



PURCHASE OF SERVICES EXPENDITURE AND DEMOGRAPHIC DATA

Fiscal Year 2012 - 2013

Introduction

Recent changes to the Lanterman Act require regional centers and the Department of Developmental Services to annually collaborate, and compile data related to purchase of service authorizations, utilization, and expenditures by identified demographic categories.

Harbor Regional Center has prepared this report to provide this data, and to post it on our website, in accordance with this section of the Lanterman Act (Welfare and Institutions Code, Section 4519.5).

4519.5. (a) The department and the regional centers shall annually collaborate to compile data relating to purchase of service authorization, utilization, and expenditure by each regional center with respect to all of the following:

(1) The age of consumer, categorized by the following:

(A) Birth to age two, inclusive.

(B) Three to 21, inclusive.

(C) Twenty-two and older.

(2) Race or ethnicity of the consumer.

(3) Primary language spoken by the consumer, and other related details, as feasible.

(4) Disability detail, in accordance with the categories established by subdivision (a) of Section 4512, and, if applicable, a category specifying that the disability is unknown.

(b) The data reported pursuant to subdivision (a) shall also include the number and percentage of individuals, categorized by age, race or ethnicity, and disability, who have been determined to be eligible for regional center services but are not receiving purchase of service funds.

(c) By March 31, 2013, each regional center shall post the data described in this section that is specific to the regional center on its Internet Web site. Commencing on December 31, 2013, each regional center shall annually post this data by December 31.

(d) By March 31, 2013, the department shall post the information described in this section on a statewide basis on its Internet Web site. Commencing December 31, 2013, the department shall annually post this information by December 31.

(e) Within three months of compiling the data with the department, and annually thereafter, each regional center shall meet with stakeholders in a public meeting regarding the data.

(Added by Stats. 2012, Ch. 25, Sec. 9. (AB 1472) Effective June 27, 2012.)

Included in the beginning of this report is a summary of limitations related to this data. We encourage you to review this introductory summary, before reviewing the data.

Harbor Regional Center will be holding a public meeting in the near future, to present this data. Please watch our website, where we will be posting the announcement of this meeting, at www.harborrc.org.

REGIONAL CENTER PURCHASE OF SERVICES (POS) DATA LIMITATIONS OF POS EXPENDITURE DATA

1. Purchase of Service Costs

The Purchase of Service (POS) data displayed represents the cost of services that Clients received that are paid for by the regional center. This POS expenditure data does not include the cost of services Clients receive that are paid for by Supplemental Security Income, Medi-Cal, the school system, and other generic agencies. The POS expenditure data represents expenditures the regional center made for services Clients received during Fiscal Year (FY) 2012-13 based on regional center POS state claim data that was provided to DDS as of December 16, 2013. The regional center may still make payments for services provided to Clients during FY 2012-13 up until June 2015.

2. Client Count

The total number of Clients who received services during the fiscal year will be greater than the regional center's actual caseload. A Client is included in the data if the Client received a regional center funded service at any time during the fiscal year. A Client who received a single service once during the year is counted the same as a Client who received ongoing monthly services. The Client is also counted regardless of their current status with the regional center. The data may include Clients whose current status is closed, transferred-out, in-active, etc. if the Client received regional center services during FY 2012-13.

3. Contract Purchase of Service Expenditures

Due to the limitations of the regional center uniform fiscal system (UFS), POS expenditure data may not include payments made by the regional center that are paid to a service provider under a "contract". Currently, UFS is unable to allocate expenditures paid to a service provider under a "contract" to Clients utilizing the "contract" service. Therefore, POS expenditures paid under a "contract" are excluded from the POS data. Typical services paid to a service provider under a "contract" may include, but are not limited to, transportation services and supported employment program (SEP) group services. Therefore, the total amount of POS expenditures reported will not reconcile with the regional center's actual POS expenditures for FY 2012-13.

4. Authorized Services

Services that are authorized "encumber" the funds needed to pay for those services. The regional center's computer system (UFS) gives the regional center options regarding the "maintenance" of its encumbrances. When encumbrances are routinely adjusted for non-utilization, there will be a higher utilization percentage. When

encumbrances are not routinely adjusted for non-utilizations, there will be a lower utilization rate.

5. Clients with Multiple Diagnoses

There are many clients who have more than one diagnosis. In the summary reports for Purchase of Service Expenditures by Diagnosis and Consumers with No Purchase of Service by Diagnosis these consumers will be counted in every category for which they have a diagnosis. As an example, a client with a diagnosis of both autism and epilepsy will be counted in both the "Autism" and "Epilepsy" categories. Therefore, the sum of the clients reported in all the categories will be more than the total number of clients served by the regional center.

6. Category 5 Clients

Clients listed in Category 5, according to Welfare and Institutions Code section 4512, are individuals who have "disabling conditions found to be closely related to mental retardation or to require treatment similar to that required for individuals with mental retardation, but shall not include other handicapping conditions that are solely physical in nature."

Total Annual Expenditures and Authorized Services by Ethnicity or Race

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	
					Authorized Services	Utilized
Asian	1,005	\$8,751,224	\$11,673,423	\$8,708	\$11,615	75.0%
Black/African-American	1,646	\$14,517,609	\$17,600,791	\$8,820	\$10,693	82.5%
Filipino	519	\$4,232,935	\$5,302,601	\$8,156	\$10,217	79.8%
Hispanic	5,173	\$26,549,957	\$34,632,389	\$5,132	\$6,695	76.7%
Native American	16	\$278,962	\$349,343	\$17,435	\$21,834	79.9%
Other Ethnicity or Race	1,140	\$4,891,398	\$6,980,446	\$4,291	\$6,123	70.1%
Polynesian	66	\$524,800	\$632,982	\$7,952	\$9,591	82.9%
White	3,382	\$48,321,150	\$55,298,605	\$14,288	\$16,351	87.4%
Totals:	12,947	\$108,068,034	\$132,470,582	\$8,347	\$10,232	81.6%

For Birth to age 2 years, inclusive

Asian	195	\$615,698	\$1,092,762	\$3,157	\$5,604	56.3%
Black/African-American	272	\$409,380	\$999,149	\$1,505	\$3,673	41.0%
Filipino	63	\$164,948	\$317,976	\$2,618	\$5,047	51.9%
Hispanic	1,171	\$2,334,238	\$4,835,749	\$1,993	\$4,130	48.3%
Native American	3	\$12,694	\$22,901	\$4,231	\$7,634	55.4%
Other Ethnicity or Race	341	\$762,448	\$1,426,451	\$2,236	\$4,183	53.5%
Polynesian	13	\$15,317	\$32,095	\$1,178	\$2,469	47.7%
White	425	\$808,838	\$1,578,455	\$1,903	\$3,714	51.2%
Totals:	2,483	\$5,123,560	\$10,305,538	\$2,063	\$4,150	49.7%

For age 3 years to 21 years, inclusive

Asian	458	\$1,457,258	\$2,896,956	\$3,182	\$6,325	50.3%
Black/African-American	714	\$2,296,056	\$3,309,412	\$3,216	\$4,635	69.4%
Filipino	281	\$797,228	\$1,100,905	\$2,837	\$3,918	72.4%
Hispanic	2,664	\$4,448,561	\$6,647,466	\$1,670	\$2,495	66.9%
Native American	4	\$1,012	\$1,466	\$253	\$366	69.0%
Other Ethnicity or Race	643	\$1,918,926	\$2,856,677	\$2,984	\$4,443	67.2%
Polynesian	29	\$51,657	\$79,615	\$1,781	\$2,745	64.9%
White	1,316	\$4,108,971	\$5,728,487	\$3,122	\$4,353	71.7%
Totals:	6,109	\$15,079,670	\$22,620,984	\$2,468	\$3,703	66.7%

For age 22 years and older

Asian	352	\$6,678,267	\$7,683,706	\$18,972	\$21,829	86.9%
Black/African-American	660	\$11,812,173	\$13,292,230	\$17,897	\$20,140	88.9%
Filipino	175	\$3,270,758	\$3,883,720	\$18,690	\$22,193	84.2%
Hispanic	1,338	\$19,767,158	\$23,149,174	\$14,774	\$17,301	85.4%
Native American	9	\$265,256	\$324,977	\$29,473	\$36,109	81.6%
Other Ethnicity or Race	156	\$2,210,024	\$2,697,318	\$14,167	\$17,291	81.9%
Polynesian	24	\$457,826	\$521,272	\$19,076	\$21,720	87.8%
White	1,641	\$43,403,341	\$47,991,663	\$26,449	\$29,245	90.4%
Totals:	4,355	\$87,864,804	\$99,544,060	\$20,176	\$22,857	88.3%

Total Annual Expenditures and Authorized Services by Diagnosis - Legislative

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	3,430	\$24,789,420	\$31,645,186	\$7,227	\$9,226	78.3%
Intellectual Disability (MR)	6,180	\$85,164,804	\$98,368,223	\$13,781	\$15,917	86.6%
Cerebral Palsy (CP)	1,110	\$17,093,046	\$20,090,905	\$15,399	\$18,100	85.1%
Epilepsy (EP)	1,230	\$22,708,444	\$26,218,765	\$18,462	\$21,316	86.6%
Category 5 (CAT5)	1,125	\$11,264,772	\$12,816,226	\$10,013	\$11,392	87.9%
Other (NODX)	3,330	\$6,738,905	\$12,480,407	\$2,024	\$3,748	54.0%

For Birth to age 2 years, inclusive

Autism (AU)	94	\$968,732	\$1,987,772	\$10,306	\$21,147	48.7%
Intellectual Disability (MR)	54	\$350,573	\$665,219	\$6,492	\$12,319	52.7%
Cerebral Palsy (CP)	10	\$11,671	\$16,799	\$1,167	\$1,680	69.5%
Epilepsy (EP)	5	\$29,530	\$55,942	\$5,906	\$11,188	52.8%
Category 5 (CAT5)	4	\$16,073	\$21,394	\$4,018	\$5,349	75.1%
Other (NODX)	2,334	\$3,864,615	\$7,784,137	\$1,656	\$3,335	49.6%

For age 3 years to 21 years, inclusive

Autism (AU)	2,767	\$8,717,447	\$12,710,414	\$3,151	\$4,594	68.6%
Intellectual Disability (MR)	2,537	\$5,547,359	\$7,931,443	\$2,187	\$3,126	69.9%
Cerebral Palsy (CP)	412	\$1,289,808	\$1,740,473	\$3,131	\$4,224	74.1%
Epilepsy (EP)	389	\$1,379,543	\$1,862,114	\$3,546	\$4,787	74.1%
Category 5 (CAT5)	553	\$1,623,604	\$2,074,515	\$2,936	\$3,751	78.3%
Other (NODX)	834	\$1,168,054	\$2,781,598	\$1,401	\$3,335	42.0%

For age 22 years and older

Autism (AU)	569	\$15,103,240	\$16,947,000	\$26,543	\$29,784	89.1%
Intellectual Disability (MR)	3,589	\$79,266,872	\$89,771,561	\$22,086	\$25,013	88.3%
Cerebral Palsy (CP)	688	\$15,791,567	\$18,333,633	\$22,953	\$26,648	86.1%
Epilepsy (EP)	836	\$21,299,372	\$24,300,708	\$25,478	\$29,068	87.6%
Category 5 (CAT5)	568	\$9,625,095	\$10,720,318	\$16,946	\$18,874	89.8%
Other (NODX)	162	\$1,706,237	\$1,914,672	\$10,532	\$11,819	89.1%

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$114,481,111	\$6,413,076	5.6%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2,414	\$10,182,207	\$14,687,639	\$4,218	\$6,084	69.3%
Autism & Intellectual Disability	701	\$10,347,785	\$12,091,577	\$14,761	\$17,249	85.6%
Autism & Intellectual Disability & Cerebral Palsy	13	\$364,213	\$408,834	\$28,016	\$31,449	89.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	8	\$299,333	\$342,619	\$37,417	\$42,827	87.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	6	\$52,010	\$65,717	\$8,668	\$10,953	79.1%
Autism & Intellectual Disability & Epilepsy	71	\$2,043,712	\$2,289,423	\$28,785	\$32,245	89.3%
Autism & Intellectual Disability & Category 5	23	\$476,260	\$527,617	\$20,707	\$22,940	90.3%
Autism & Cerebral Palsy	2	\$0	\$1,272	\$0	\$636	0.0%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	2	\$7,148	\$7,358	\$3,574	\$3,679	97.1%
Autism & Epilepsy & Category 5	4	\$13,106	\$17,511	\$3,277	\$4,378	74.8%
Autism & Epilepsy	32	\$279,502	\$333,188	\$8,734	\$10,412	83.9%
Autism & Category 5	154	\$724,143	\$872,431	\$4,702	\$5,665	83.0%
Intellectual Disability	3,622	\$39,432,128	\$45,590,137	\$10,887	\$12,587	86.5%
Intellectual Disability & Cerebral Palsy	451	\$7,783,709	\$9,088,465	\$17,259	\$20,152	85.6%
Intellectual Disability & Cerebral Palsy & Epilepsy	346	\$6,501,221	\$7,794,144	\$18,790	\$22,526	83.4%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	13	\$380,377	\$421,604	\$29,260	\$32,431	90.2%
Intellectual Disability & Cerebral Palsy & Category 5	25	\$355,381	\$459,853	\$14,215	\$18,394	77.3%
Intellectual Disability & Epilepsy & Category 5	37	\$716,912	\$819,277	\$19,376	\$22,143	87.5%
Intellectual Disability & Epilepsy	560	\$11,302,633	\$12,792,168	\$20,183	\$22,843	88.4%
Intellectual Disability & Category 5	304	\$5,109,129	\$5,676,789	\$16,806	\$18,674	90.0%
Cerebral Palsy	164	\$771,553	\$856,092	\$4,705	\$5,220	90.1%
Cerebral Palsy & Epilepsy	27	\$312,148	\$359,911	\$11,561	\$13,330	86.7%
Cerebral Palsy & Epilepsy & Category 5	11	\$76,514	\$103,048	\$6,956	\$9,368	74.3%
Cerebral Palsy & Category 5	48	\$241,450	\$247,707	\$5,030	\$5,161	97.5%
Epilepsy & Category 5	34	\$286,762	\$341,676	\$8,434	\$10,049	83.9%
Epilepsy	81	\$444,214	\$538,479	\$5,484	\$6,648	82.5%
Category 5	464	\$2,825,578	\$3,255,640	\$6,090	\$7,016	86.8%
No Diagnosis	3,330	\$6,738,905	\$12,480,407	\$2,024	\$3,748	54.0%
Totals:	12,947	\$108,068,034	\$132,470,582	\$8,347	\$10,232	81.6%

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	85	\$875,013	\$1,804,613	\$10,294	\$21,231	48.5%
Autism & Intellectual Disability	9	\$93,719	\$183,158	\$10,413	\$20,351	51.2%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	38	\$237,542	\$447,119	\$6,251	\$11,766	53.1%
Intellectual Disability & Cerebral Palsy	3	\$1,413	\$1,588	\$471	\$529	89.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	2	\$4,603	\$7,626	\$2,301	\$3,813	60.4%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	2	\$13,297	\$25,728	\$6,648	\$12,864	51.7%
Intellectual Disability & Category 5	0					
Cerebral Palsy	5	\$5,656	\$7,586	\$1,131	\$1,517	74.6%
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	1	\$11,630	\$22,589	\$11,630	\$22,589	51.5%
Category 5	4	\$16,073	\$21,394	\$4,018	\$5,349	75.1%
No Diagnosis	2,334	\$3,864,615	\$7,784,137	\$1,656	\$3,335	49.6%
Totals:	2,483	\$5,123,560	\$10,305,538	\$2,063	\$4,150	49.7%

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2,131	\$6,604,556	\$9,667,648	\$3,099	\$4,537	68.3%
Autism & Intellectual Disability	443	\$1,200,433	\$1,869,989	\$2,710	\$4,221	64.2%
Autism & Intellectual Disability & Cerebral Palsy	5	\$14,564	\$25,349	\$2,913	\$5,070	57.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	1	\$5,098	\$5,187	\$5,098	\$5,187	98.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	2	\$6,133	\$6,337	\$3,067	\$3,168	96.8%
Autism & Intellectual Disability & Epilepsy	21	\$154,221	\$239,140	\$7,344	\$11,388	64.5%
Autism & Intellectual Disability & Category 5	10	\$102,540	\$107,126	\$10,254	\$10,713	95.7%
Autism & Cerebral Palsy	2	\$0	\$1,272	\$0	\$636	0.0%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	2	\$7,148	\$7,358	\$3,574	\$3,679	97.1%
Autism & Epilepsy & Category 5	3	\$6,946	\$6,946	\$2,315	\$2,315	100.0%
Autism & Epilepsy	23	\$193,297	\$230,754	\$8,404	\$10,033	83.8%
Autism & Category 5	124	\$422,511	\$543,307	\$3,407	\$4,382	77.8%
Intellectual Disability	1,544	\$2,622,160	\$3,687,475	\$1,698	\$2,388	71.1%
Intellectual Disability & Cerebral Palsy	157	\$364,403	\$520,785	\$2,321	\$3,317	70.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	110	\$456,671	\$621,620	\$4,152	\$5,651	73.5%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	3	\$15,482	\$24,361	\$5,161	\$8,120	63.6%
Intellectual Disability & Cerebral Palsy & Category 5	9	\$13,023	\$24,440	\$1,447	\$2,716	53.3%
Intellectual Disability & Epilepsy & Category 5	6	\$8,604	\$13,892	\$1,434	\$2,315	61.9%
Intellectual Disability & Epilepsy	144	\$377,158	\$500,295	\$2,619	\$3,474	75.4%
Intellectual Disability & Category 5	82	\$206,870	\$285,446	\$2,523	\$3,481	72.5%
Cerebral Palsy	84	\$224,966	\$285,307	\$2,678	\$3,397	78.9%
Cerebral Palsy & Epilepsy	13	\$31,994	\$44,232	\$2,461	\$3,402	72.3%
Cerebral Palsy & Epilepsy & Category 5	8	\$28,645	\$38,102	\$3,581	\$4,763	75.2%
Cerebral Palsy & Category 5	18	\$127,816	\$142,460	\$7,101	\$7,914	89.7%
Epilepsy & Category 5	11	\$56,801	\$65,428	\$5,164	\$5,948	86.8%
Epilepsy	44	\$38,493	\$65,818	\$875	\$1,496	58.5%
Category 5	275	\$621,084	\$809,310	\$2,258	\$2,943	76.7%
No Diagnosis	834	\$1,168,054	\$2,781,598	\$1,401	\$3,335	42.0%
Totals:	6,109	\$15,079,670	\$22,620,984	\$2,468	\$3,703	66.7%

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	198	\$2,702,638	\$3,215,379	\$13,650	\$16,239	84.1%
Autism & Intellectual Disability	249	\$9,053,634	\$10,038,429	\$36,360	\$40,315	90.2%
Autism & Intellectual Disability & Cerebral Palsy	8	\$349,649	\$383,486	\$43,706	\$47,936	91.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	7	\$294,235	\$337,431	\$42,034	\$48,204	87.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	4	\$45,877	\$59,380	\$11,469	\$14,845	77.3%
Autism & Intellectual Disability & Epilepsy	50	\$1,889,491	\$2,050,283	\$37,790	\$41,006	92.2%
Autism & Intellectual Disability & Category 5	13	\$373,720	\$420,491	\$28,748	\$32,345	88.9%
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	1	\$6,160	\$10,565	\$6,160	\$10,565	58.3%
Autism & Epilepsy	9	\$86,205	\$102,434	\$9,578	\$11,382	84.2%
Autism & Category 5	30	\$301,631	\$329,124	\$10,054	\$10,971	91.6%
Intellectual Disability	2,040	\$36,572,427	\$41,455,543	\$17,928	\$20,321	88.2%
Intellectual Disability & Cerebral Palsy	291	\$7,417,893	\$8,566,092	\$25,491	\$29,437	86.6%
Intellectual Disability & Cerebral Palsy & Epilepsy	234	\$6,039,947	\$7,164,898	\$25,812	\$30,619	84.3%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	10	\$364,896	\$397,243	\$36,490	\$39,724	91.9%
Intellectual Disability & Cerebral Palsy & Category 5	16	\$342,358	\$435,413	\$21,397	\$27,213	78.6%
Intellectual Disability & Epilepsy & Category 5	31	\$708,308	\$805,384	\$22,849	\$25,980	87.9%
Intellectual Disability & Epilepsy	414	\$10,912,178	\$12,266,145	\$26,358	\$29,628	89.0%
Intellectual Disability & Category 5	222	\$4,902,259	\$5,391,343	\$22,082	\$24,285	90.9%
Cerebral Palsy	75	\$540,931	\$563,199	\$7,212	\$7,509	96.0%
Cerebral Palsy & Epilepsy	14	\$280,154	\$315,680	\$20,011	\$22,549	88.7%
Cerebral Palsy & Epilepsy & Category 5	3	\$47,869	\$64,946	\$15,956	\$21,649	73.7%
Cerebral Palsy & Category 5	30	\$113,634	\$105,246	\$3,788	\$3,508	108.0%
Epilepsy & Category 5	23	\$229,961	\$276,248	\$9,998	\$12,011	83.2%
Epilepsy	36	\$394,091	\$450,072	\$10,947	\$12,502	87.6%
Category 5	185	\$2,188,421	\$2,424,935	\$11,829	\$13,108	90.2%
No Diagnosis	162	\$1,706,237	\$1,914,672	\$10,532	\$11,819	89.1%
Totals:	4,355	\$87,864,804	\$99,544,060	\$20,176	\$22,857	88.3%

Total Annual Expenditures and Authorized Services by Residence

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	3	\$18	\$664	\$6	\$221	2.7%
Home of Parent or Guardian	10,594	\$37,390,011	\$56,622,552	\$3,529	\$5,345	66.0%
Independent Living or Supported Living	752	\$7,753,948	\$7,711,529	\$10,311	\$10,255	100.6%
Developmental Center/State Hospital	8	\$56,702	\$100,939	\$7,088	\$12,617	56.2%
Correctional Institution	11	\$11,197	\$29,818	\$1,018	\$2,711	37.6%
Community Care Facility (CCF)	842	\$52,390,521	\$55,530,225	\$62,222	\$65,950	94.3%
ICF Facility & Continuous Nursing	211	\$4,915,790	\$5,889,368	\$23,298	\$27,912	83.5%
Skilled Nursing Facility (SNF)	85	\$860,124	\$1,200,737	\$10,119	\$14,126	71.6%
Foster Home, Children	319	\$816,527	\$1,228,778	\$2,560	\$3,852	66.5%
Family Home, Adults	70	\$3,304,747	\$3,509,612	\$47,211	\$50,137	94.2%
Psychiatric Treatment Facility	5	\$65,630	\$66,410	\$13,126	\$13,282	98.8%
Rehabilitation Center	2	\$60,705	\$65,348	\$30,353	\$32,674	92.9%
Acute General Hospital	1	\$67,774	\$79,371	\$67,774	\$79,371	85.4%
Sub-Acute	13	\$86,149	\$107,242	\$6,627	\$8,249	80.3%
Community Treatment Facility	1	\$19,675	\$39,487	\$19,675	\$39,487	49.8%
Hospice	0					
Transient/Homeless	9	\$17,828	\$13,501	\$1,981	\$1,500	132.1%
Other	21	\$250,688	\$275,000	\$11,938	\$13,095	91.2%
Totals:	12,947	\$108,068,034	\$132,470,582	\$8,347	\$10,232	81.6%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	2,279	\$4,863,169	\$9,689,710	\$2,134	\$4,252	50.2%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	203	\$256,176	\$609,711	\$1,262	\$3,004	42.0%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	1	\$4,216	\$6,116	\$4,216	\$6,116	68.9%
Totals:	2,483	\$5,123,560	\$10,305,538	\$2,063	\$4,150	49.7%

Total Annual Expenditures and Authorized Services by Residence

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	3	\$18	\$664	\$6	\$221	2.7%
Home of Parent or Guardian	5,880	\$10,361,587	\$17,603,628	\$1,762	\$2,994	58.9%
Independent Living or Supported Living	22	\$826,552	\$918,837	\$37,571	\$41,765	90.0%
Developmental Center/State Hospital	1	\$3,495	\$10,485	\$3,495	\$10,485	33.3%
Correctional Institution	4	\$373	\$4,493	\$93	\$1,123	8.3%
Community Care Facility (CCF)	56	\$2,587,020	\$2,698,018	\$46,197	\$48,179	95.9%
ICF Facility & Continuous Nursing	4	\$9	\$310	\$2	\$77	3.0%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	112	\$560,211	\$618,892	\$5,002	\$5,526	90.5%
Family Home, Adults	16	\$604,621	\$629,668	\$37,789	\$39,354	96.0%
Psychiatric Treatment Facility	3	\$65,630	\$66,410	\$21,877	\$22,137	98.8%
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	1	\$310	\$310	\$310	\$310	100.0%
Other	7	\$69,844	\$69,269	\$9,978	\$9,896	100.8%
Totals:	6,109	\$15,079,670	\$22,620,984	\$2,468	\$3,703	66.7%

For age 22 years and older

Out-of-State	0					
Home of Parent or Guardian	2,435	\$22,165,256	\$29,329,214	\$9,103	\$12,045	75.6%
Independent Living or Supported Living	730	\$6,927,396	\$6,792,692	\$9,490	\$9,305	102.0%
Developmental Center/State Hospital	7	\$53,206	\$90,454	\$7,601	\$12,922	58.8%
Correctional Institution	7	\$10,824	\$25,324	\$1,546	\$3,618	42.7%
Community Care Facility (CCF)	786	\$49,803,501	\$52,832,207	\$63,363	\$67,217	94.3%
ICF Facility & Continuous Nursing	207	\$4,915,780	\$5,889,059	\$23,748	\$28,450	83.5%
Skilled Nursing Facility (SNF)	85	\$860,124	\$1,200,737	\$10,119	\$14,126	71.6%
Foster Home, Children	4	\$140	\$175	\$35	\$44	80.0%
Family Home, Adults	54	\$2,700,126	\$2,879,944	\$50,002	\$53,332	93.8%
Psychiatric Treatment Facility	2	\$0	\$0	\$0	\$0	-
Rehabilitation Center	2	\$60,705	\$65,348	\$30,353	\$32,674	92.9%
Acute General Hospital	1	\$67,774	\$79,371	\$67,774	\$79,371	85.4%
Sub-Acute	13	\$86,149	\$107,242	\$6,627	\$8,249	80.3%
Community Treatment Facility	1	\$19,675	\$39,487	\$19,675	\$39,487	49.8%
Hospice	0					
Transient/Homeless	8	\$17,519	\$13,191	\$2,190	\$1,649	132.8%
Other	13	\$176,628	\$199,614	\$13,587	\$15,355	88.5%
Totals:	4,355	\$87,864,804	\$99,544,060	\$20,176	\$22,857	88.3%

Total Annual Expenditures and Authorized Services by Language

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	16	\$229,379	\$268,914	\$14,336	\$16,807	85.3%
OTHER SIGN LANGUAGE	2	\$41,891	\$57,984	\$20,946	\$28,992	72.2%
ENGLISH	10,374	\$93,374,269	\$113,147,152	\$9,001	\$10,907	82.5%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	2	\$18,839	\$16,656	\$9,420	\$8,328	113.1%
FRENCH	0					
ITALIAN	2	\$3,381	\$3,394	\$1,690	\$1,697	99.6%
PORTUGUESE	4	\$52,436	\$58,747	\$13,109	\$14,687	89.3%
SPANISH	2,173	\$9,992,974	\$13,694,764	\$4,599	\$6,302	73.0%
OTHER LATIN	0					
CANTONESE CHINESE	9	\$184,537	\$199,427	\$20,504	\$22,159	92.5%
MANDARIN CHINESE	14	\$184,210	\$216,893	\$13,158	\$15,492	84.9%
JAPANESE	27	\$196,955	\$282,383	\$7,295	\$10,459	69.7%
VIETNAMESE	37	\$331,582	\$422,464	\$8,962	\$11,418	78.5%
KOREAN	76	\$1,055,738	\$1,227,870	\$13,891	\$16,156	86.0%
LAOTIAN	1	\$0	\$0	\$0	\$0	-
CAMBODIAN	80	\$491,612	\$629,551	\$6,145	\$7,869	78.1%
OTHER ASIAN	6	\$53,028	\$80,402	\$8,838	\$13,400	66.0%
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	5	\$34,136	\$40,505	\$6,827	\$8,101	84.3%
MIEN	0					
OTHER GERMANIC	1	\$62,694	\$62,694	\$62,694	\$62,694	100.0%
HUNGARIAN	0					
RUSSIAN	1	\$196,279	\$202,092	\$196,279	\$202,092	97.1%
OTHER URALIC-SLAVIC LANGUAGES	3	\$45,053	\$50,563	\$15,018	\$16,854	89.1%
SAMOAN	5	\$50,162	\$66,248	\$10,032	\$13,250	75.7%
TAGALOG	72	\$930,843	\$1,114,408	\$12,928	\$15,478	83.5%
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	12	\$182,750	\$211,059	\$15,229	\$17,588	86.6%
HEBREW	1	\$42,041	\$48,029	\$42,041	\$48,029	87.5%
FARSI (PERSIAN)	3	\$12,947	\$26,435	\$4,316	\$8,812	49.0%
HINDI(NORTHERN INDIA)	2	\$26,443	\$30,995	\$13,222	\$15,497	85.3%
URDU(PAKISTAN INDIA)	3	\$29,546	\$35,533	\$9,849	\$11,844	83.2%
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	16	\$244,309	\$275,421	\$15,269	\$17,214	88.7%
Totals:	12,947	\$108,068,034	\$132,470,582	\$8,347	\$10,232	81.6%

Total Annual Expenditures and Authorized Services by Language

For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	0					
OTHER SIGN LANGUAGE	0					
ENGLISH	1,968	\$4,003,393	\$7,973,842	\$2,034	\$4,052	50.2%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	0					
SPANISH	497	\$1,089,088	\$2,271,281	\$2,191	\$4,570	48.0%
OTHER LATIN	0					
CANTONESE CHINESE	0					
MANDARIN CHINESE	2	\$1,291	\$1,772	\$646	\$886	72.9%
JAPANESE	5	\$16,062	\$31,326	\$3,212	\$6,265	51.3%
VIETNAMESE	1	\$8,630	\$10,326	\$8,630	\$10,326	83.6%
KOREAN	3	\$1,397	\$5,446	\$466	\$1,815	25.7%
LAOTIAN	0					
CAMBODIAN	3	\$2,945	\$3,852	\$982	\$1,284	76.5%
OTHER ASIAN	0					
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	0					
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	1	\$0	\$0	\$0	\$0	-
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	0					
HEBREW	0					
FARSI (PERSIAN)	0					
HINDI(NORTHERN INDIA)	0					
URDU(PAKISTAN INDIA)	0					
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	3	\$754	\$7,692	\$251	\$2,564	9.8%
Totals:	2,483	\$5,123,560	\$10,305,538	\$2,063	\$4,150	49.7%

Total Annual Expenditures and Authorized Services by Language

For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	8	\$6,402	\$16,047	\$800	\$2,006	39.9%
OTHER SIGN LANGUAGE	0					
ENGLISH	4,918	\$13,068,432	\$19,660,885	\$2,657	\$3,998	66.5%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	1	\$5,623	\$8,420	\$5,623	\$8,420	66.8%
FRENCH	0					
ITALIAN	0					
PORTUGUESE	1	\$909	\$918	\$909	\$918	99.0%
SPANISH	1,050	\$1,680,479	\$2,484,639	\$1,600	\$2,366	67.6%
OTHER LATIN	0					
CANTONESE CHINESE	3	\$6,561	\$6,925	\$2,187	\$2,308	94.8%
MANDARIN CHINESE	3	\$2,858	\$4,955	\$953	\$1,652	57.7%
JAPANESE	17	\$52,089	\$110,585	\$3,064	\$6,505	47.1%
VIETNAMESE	14	\$70,092	\$97,742	\$5,007	\$6,982	71.7%
KOREAN	23	\$115,644	\$124,510	\$5,028	\$5,413	92.9%
LAOTIAN	0					
CAMBODIAN	40	\$37,186	\$55,147	\$930	\$1,379	67.4%
OTHER ASIAN	2	\$2,980	\$2,980	\$1,490	\$1,490	100.0%
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	4	\$0	\$0	\$0	\$0	-
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	0					
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	13	\$14,373	\$19,841	\$1,106	\$1,526	72.4%
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	6	\$14,261	\$24,336	\$2,377	\$4,056	58.6%
HEBREW	0					
FARSI (PERSIAN)	0					
HINDI(NORTHERN INDIA)	0					
URDU(PAKISTAN INDIA)	1	\$0	\$0	\$0	\$0	-
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	5	\$1,781	\$3,053	\$356	\$611	58.3%
Totals:	6,109	\$15,079,670	\$22,620,984	\$2,468	\$3,703	66.7%

Total Annual Expenditures and Authorized Services by Language

For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	8	\$222,977	\$252,867	\$27,872	\$31,608	88.2%
OTHER SIGN LANGUAGE	2	\$41,891	\$57,984	\$20,946	\$28,992	72.2%
ENGLISH	3,488	\$76,302,444	\$85,512,425	\$21,876	\$24,516	89.2%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	1	\$13,217	\$8,236	\$13,217	\$8,236	160.5%
FRENCH	0					
ITALIAN	2	\$3,381	\$3,394	\$1,690	\$1,697	99.6%
PORTUGUESE	3	\$51,527	\$57,828	\$17,176	\$19,276	89.1%
SPANISH	626	\$7,223,407	\$8,938,843	\$11,539	\$14,279	80.8%
OTHER LATIN	0					
CANTONESE CHINESE	6	\$177,976	\$192,503	\$29,663	\$32,084	92.5%
MANDARIN CHINESE	9	\$180,061	\$210,166	\$20,007	\$23,352	85.7%
JAPANESE	5	\$128,804	\$140,472	\$25,761	\$28,094	91.7%
VIETNAMESE	22	\$252,860	\$314,396	\$11,494	\$14,291	80.4%
KOREAN	50	\$938,697	\$1,097,914	\$18,774	\$21,958	85.5%
LAOTIAN	1	\$0	\$0	\$0	\$0	-
CAMBODIAN	37	\$451,481	\$570,552	\$12,202	\$15,420	79.1%
OTHER ASIAN	4	\$50,047	\$77,422	\$12,512	\$19,356	64.6%
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	1	\$34,136	\$40,505	\$34,136	\$40,505	84.3%
MIEN	0					
OTHER GERMANIC	1	\$62,694	\$62,694	\$62,694	\$62,694	100.0%
HUNGARIAN	0					
RUSSIAN	1	\$196,279	\$202,092	\$196,279	\$202,092	97.1%
OTHER URALIC-SLAVIC LANGUAGES	3	\$45,053	\$50,563	\$15,018	\$16,854	89.1%
SAMOAN	5	\$50,162	\$66,248	\$10,032	\$13,250	75.7%
TAGALOG	58	\$916,470	\$1,094,567	\$15,801	\$18,872	83.7%
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	6	\$168,489	\$186,723	\$28,081	\$31,121	90.2%
HEBREW	1	\$42,041	\$48,029	\$42,041	\$48,029	87.5%
FARSI (PERSIAN)	3	\$12,947	\$26,435	\$4,316	\$8,812	49.0%
HINDI(NORTHERN INDIA)	2	\$26,443	\$30,995	\$13,222	\$15,497	85.3%
URDU(PAKISTAN INDIA)	2	\$29,546	\$35,533	\$14,773	\$17,767	83.2%
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	8	\$241,775	\$264,676	\$30,222	\$33,084	91.3%
Totals:	4,355	\$87,864,804	\$99,544,060	\$20,176	\$22,857	88.3%

Total Annual Expenditures and Authorized Services by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (AMER SIGN LANG)	\$229,379	\$268,914	85.3%				\$6,402	\$16,047	39.9%	\$222,977	\$252,867	88.2%
OTHER SIGN LANGUAGE	\$41,891	\$57,984	72.2%							\$41,891	\$57,984	72.2%
ENGLISH	\$93,374,269	\$113,147,152	82.5%	\$4,003,393	\$7,973,842	50.2%	\$13,068,432	\$19,660,885	66.5%	\$76,302,444	\$85,512,425	89.2%
ARMENIAN												
SOMALI												
SWAHILI												
NIGERIAN												
AMHARIC	\$18,839	\$16,656	113.1%				\$5,623	\$8,420	66.8%	\$13,217	\$8,236	160.5%
FRENCH												
ITALIAN	\$3,381	\$3,394	99.6%							\$3,381	\$3,394	99.6%
PORTUGUESE	\$52,436	\$58,747	89.3%				\$909	\$918	99.0%	\$51,527	\$57,828	89.1%
SPANISH	\$9,992,974	\$13,694,764	73.0%	\$1,089,088	\$2,271,281	48.0%	\$1,680,479	\$2,484,639	67.6%	\$7,223,407	\$8,938,843	80.8%
OTHER LATIN												
CANTONESE CHINESE	\$184,537	\$199,427	92.5%				\$6,561	\$6,925	94.8%	\$177,976	\$192,503	92.5%
MANDARIN CHINESE	\$184,210	\$216,893	84.9%	\$1,291	\$1,772	72.9%	\$2,858	\$4,955	57.7%	\$180,061	\$210,166	85.7%
JAPANESE	\$196,955	\$282,383	69.7%	\$16,062	\$31,326	51.3%	\$52,089	\$110,585	47.1%	\$128,804	\$140,472	91.7%
VIETNAMESE	\$331,582	\$422,464	78.5%	\$8,630	\$10,326	83.6%	\$70,092	\$97,742	71.7%	\$252,860	\$314,396	80.4%
KOREAN	\$1,055,738	\$1,227,870	86.0%	\$1,397	\$5,446	25.7%	\$115,644	\$124,510	92.9%	\$938,697	\$1,097,914	85.5%
LAOTIAN	\$0	\$0	-							\$0	\$0	-
CAMBODIAN	\$491,612	\$629,551	78.1%	\$2,945	\$3,852	76.5%	\$37,186	\$55,147	67.4%	\$451,481	\$570,552	79.1%
OTHER ASIAN	\$53,028	\$80,402	66.0%				\$2,980	\$2,980	100.0%	\$50,047	\$77,422	64.6%
DUTCH												
GERMAN												
HMONG												
THAI	\$34,136	\$40,505	84.3%				\$0	\$0	-	\$34,136	\$40,505	84.3%
MIEN												
OTHER GERMANIC	\$62,694	\$62,694	100.0%							\$62,694	\$62,694	100.0%
HUNGARIAN												
RUSSIAN	\$196,279	\$202,092	97.1%							\$196,279	\$202,092	97.1%
OTHER URALIC-SLAVIC LANGUAGE	\$45,053	\$50,563	89.1%							\$45,053	\$50,563	89.1%
SAMOAN	\$50,162	\$66,248	75.7%							\$50,162	\$66,248	75.7%
TAGALOG	\$930,843	\$1,114,408	83.5%	\$0	\$0	-	\$14,373	\$19,841	72.4%	\$916,470	\$1,094,567	83.7%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
GUAMANIAN												
OTHER PACIFIC ISLAND												
ARABIC	\$182,750	\$211,059	86.6%				\$14,261	\$24,336	58.6%	\$168,489	\$186,723	90.2%
HEBREW	\$42,041	\$48,029	87.5%							\$42,041	\$48,029	87.5%
FARSI (PERSIAN)	\$12,947	\$26,435	49.0%							\$12,947	\$26,435	49.0%
HINDI(NORTHERN INDIA)	\$26,443	\$30,995	85.3%							\$26,443	\$30,995	85.3%
URDU(PAKISTAN INDIA)	\$29,546	\$35,533	83.2%				\$0	\$0	-	\$29,546	\$35,533	83.2%
OTHER INDO-IRANIAN LANG												
DANISH												
NORWEGIAN												
SWEDISH												
OTH. SCANDINAVIAN												
ALL OTHER LANGUAGES	\$244,309	\$275,421	88.7%	\$754	\$7,692	9.8%	\$1,781	\$3,053	58.3%	\$241,775	\$264,676	91.3%
Totals:	\$108,068,034	\$132,470,582	81.6%	\$5,123,560	\$10,305,538	49.7%	\$15,079,670	\$22,620,984	66.7%	\$87,864,804	\$99,544,060	88.3%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Consumers with No Purchase of Services by Ethnicity or Race

For All Ages

Ethnicity	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Asian	1,005	710	295	29.4%
Black/African-American	1,646	1,196	450	27.3%
Filipino	519	354	165	31.8%
Hispanic	5,173	3,479	1,694	32.7%
Native American	16	12	4	25.0%
Other Ethnicity or Race	1,140	785	355	31.1%
Polynesian	66	47	19	28.8%
White	3,382	2,561	821	24.3%
Totals:	12,947	9,144	3,803	29.4%

For Birth to age 2 years, inclusive

Asian	195	176	19	9.7%
Black/African-American	272	247	25	9.2%
Filipino	63	56	7	11.1%
Hispanic	1,171	1,086	85	7.3%
Native American	3	3	0	0.0%
Other Ethnicity or Race	341	307	34	10.0%
Polynesian	13	12	1	7.7%
White	425	368	57	13.4%
Totals:	2,483	2,255	228	9.2%

For age 3 years to 21 years, inclusive

Asian	458	263	195	42.6%
Black/African-American	714	394	320	44.8%
Filipino	281	158	123	43.8%
Hispanic	2,664	1,412	1,252	47.0%
Native American	4	2	2	50.0%
Other Ethnicity or Race	643	365	278	43.2%
Polynesian	29	15	14	48.3%
White	1,316	760	556	42.2%
Totals:	6,109	3,369	2,740	44.9%

For age 22 years and older

Asian	352	271	81	23.0%
Black/African-American	660	555	105	15.9%
Filipino	175	140	35	20.0%
Hispanic	1,338	981	357	26.7%
Native American	9	7	2	22.2%
Other Ethnicity or Race	156	113	43	27.6%
Polynesian	24	20	4	16.7%
White	1,641	1,433	208	12.7%
Totals:	4,355	3,520	835	19.2%

Consumers with No Purchase of Services by Diagnosis - Legislative

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism (AU)	3,430	2,065	1,365	39.8%
Intellectual Disability (MR)	6,180	4,316	1,864	30.2%
Cerebral Palsy (CP)	1,110	861	249	22.4%
Epilepsy (EP)	1,230	962	268	21.8%
Category 5 (CAT5)	1,125	717	408	36.3%
Other (NODX)	3,330	2,848	482	14.5%

For Birth to age 2 years, inclusive

Autism (AU)	94	93	1	1.1%
Intellectual Disability (MR)	54	53	1	1.9%
Cerebral Palsy (CP)	10	10	0	0.0%
Epilepsy (EP)	5	5	0	0.0%
Category 5 (CAT5)	4	4	0	0.0%
Other (NODX)	2,334	2,108	226	9.7%

For age 3 years to 21 years, inclusive

Autism (AU)	2,767	1,512	1,255	45.4%
Intellectual Disability (MR)	2,537	1,285	1,252	49.3%
Cerebral Palsy (CP)	412	261	151	36.7%
Epilepsy (EP)	389	245	144	37.0%
Category 5 (CAT5)	553	264	289	52.3%
Other (NODX)	834	628	206	24.7%

For age 22 years and older

Autism (AU)	569	460	109	19.2%
Intellectual Disability (MR)	3,589	2,978	611	17.0%
Cerebral Palsy (CP)	688	590	98	14.2%
Epilepsy (EP)	836	712	124	14.8%
Category 5 (CAT5)	568	449	119	21.0%
Other (NODX)	162	112	50	30.9%

Consumers with No Purchase of Services by Diagnosis - Expanded

For All Ages				
Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	2,414	1,368	1,046	43.3%
Autism & Intellectual Disability	701	495	206	29.4%
Autism & Intellectual Disability & Cerebral Palsy	13	10	3	23.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	8	8	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	6	4	2	33.3%
Autism & Intellectual Disability & Epilepsy	71	64	7	9.9%
Autism & Intellectual Disability & Category 5	23	18	5	21.7%
Autism & Cerebral Palsy	2	0	2	100.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	2	1	1	50.0%
Autism & Epilepsy & Category 5	4	3	1	25.0%
Autism & Epilepsy	32	20	12	37.5%
Autism & Category 5	154	74	80	51.9%
Intellectual Disability	3,622	2,362	1,260	34.8%
Intellectual Disability & Cerebral Palsy	451	349	102	22.6%
Intellectual Disability & Cerebral Palsy & Epilepsy	346	288	58	16.8%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	13	11	2	15.4%
Intellectual Disability & Cerebral Palsy & Category 5	25	21	4	16.0%
Intellectual Disability & Epilepsy & Category 5	37	27	10	27.0%
Intellectual Disability & Epilepsy	560	430	130	23.2%
Intellectual Disability & Category 5	304	229	75	24.7%
Cerebral Palsy	164	110	54	32.9%
Cerebral Palsy & Epilepsy	27	23	4	14.8%
Cerebral Palsy & Epilepsy & Category 5	11	10	1	9.1%
Cerebral Palsy & Category 5	48	30	18	37.5%
Epilepsy & Category 5	34	22	12	35.3%
Epilepsy	81	52	29	35.8%
Category 5	464	267	197	42.5%
No Diagnosis	3,330	2,848	482	14.5%
Totals:	12,947	9,144	3,803	29.4%

Consumers with No Purchase of Services by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	85	84	1	1.2%
Autism & Intellectual Disability	9	9	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Category 5	0	0	0	-
Autism & Cerebral Palsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	0	0	0	-
Autism & Epilepsy	0	0	0	-
Autism & Category 5	0	0	0	-
Intellectual Disability	38	37	1	2.6%
Intellectual Disability & Cerebral Palsy	3	3	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	2	2	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy	2	2	0	0.0%
Intellectual Disability & Category 5	0	0	0	-
Cerebral Palsy	5	5	0	0.0%
Cerebral Palsy & Epilepsy	0	0	0	-
Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Cerebral Palsy & Category 5	0	0	0	-
Epilepsy & Category 5	0	0	0	-
Epilepsy	1	1	0	0.0%
Category 5	4	4	0	0.0%
No Diagnosis	2,334	2,108	226	9.7%
Totals:	2,483	2,255	228	9.2%

Consumers with No Purchase of Services by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	2,131	1,155	976	45.8%
Autism & Intellectual Disability	443	262	181	40.9%
Autism & Intellectual Disability & Cerebral Palsy	5	2	3	60.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	2	2	0	0.0%
Autism & Intellectual Disability & Epilepsy	21	16	5	23.8%
Autism & Intellectual Disability & Category 5	10	5	5	50.0%
Autism & Cerebral Palsy	2	0	2	100.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	2	1	1	50.0%
Autism & Epilepsy & Category 5	3	2	1	33.3%
Autism & Epilepsy	23	12	11	47.8%
Autism & Category 5	124	54	70	56.5%
Intellectual Disability	1,544	699	845	54.7%
Intellectual Disability & Cerebral Palsy	157	89	68	43.3%
Intellectual Disability & Cerebral Palsy & Epilepsy	110	82	28	25.5%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	3	3	0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	9	6	3	33.3%
Intellectual Disability & Epilepsy & Category 5	6	3	3	50.0%
Intellectual Disability & Epilepsy	144	80	64	44.4%
Intellectual Disability & Category 5	82	35	47	57.3%
Cerebral Palsy	84	47	37	44.0%
Cerebral Palsy & Epilepsy	13	10	3	23.1%
Cerebral Palsy & Epilepsy & Category 5	8	7	1	12.5%
Cerebral Palsy & Category 5	18	13	5	27.8%
Epilepsy & Category 5	11	5	6	54.5%
Epilepsy	44	22	22	50.0%
Category 5	275	128	147	53.5%
No Diagnosis	834	628	206	24.7%
Totals:	6,109	3,369	2,740	44.9%

Consumers with No Purchase of Services by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	198	129	69	34.8%
Autism & Intellectual Disability	249	224	25	10.0%
Autism & Intellectual Disability & Cerebral Palsy	8	8	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	7	7	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	4	2	2	50.0%
Autism & Intellectual Disability & Epilepsy	50	48	2	4.0%
Autism & Intellectual Disability & Category 5	13	13	0	0.0%
Autism & Cerebral Palsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	1	1	0	0.0%
Autism & Epilepsy	9	8	1	11.1%
Autism & Category 5	30	20	10	33.3%
Intellectual Disability	2,040	1,626	414	20.3%
Intellectual Disability & Cerebral Palsy	291	257	34	11.7%
Intellectual Disability & Cerebral Palsy & Epilepsy	234	204	30	12.8%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	10	8	2	20.0%
Intellectual Disability & Cerebral Palsy & Category 5	16	15	1	6.3%
Intellectual Disability & Epilepsy & Category 5	31	24	7	22.6%
Intellectual Disability & Epilepsy	414	348	66	15.9%
Intellectual Disability & Category 5	222	194	28	12.6%
Cerebral Palsy	75	58	17	22.7%
Cerebral Palsy & Epilepsy	14	13	1	7.1%
Cerebral Palsy & Epilepsy & Category 5	3	3	0	0.0%
Cerebral Palsy & Category 5	30	17	13	43.3%
Epilepsy & Category 5	23	17	6	26.1%
Epilepsy	36	29	7	19.4%
Category 5	185	135	50	27.0%
No Diagnosis	162	112	50	30.9%
Totals:	4,355	3,520	835	19.2%

Consumers with No Purchase of Services by Residence

For All Ages				
Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	3	1	2	66.7%
Home of Parent or Guardian	10,594	6,987	3,607	34.0%
Independent Living or Supported Living	752	692	60	8.0%
Developmental Center/State Hospital	8	7	1	12.5%
Correctional Institution	11	5	6	54.5%
Community Care Facility (CCF)	842	820	22	2.6%
ICF Facility & Continuous Nursing	211	205	6	2.8%
Skilled Nursing Facility (SNF)	85	76	9	10.6%
Foster Home, Children	319	248	71	22.3%
Family Home, Adults	70	69	1	1.4%
Psychiatric Treatment Facility	5	2	3	60.0%
Rehabilitation Center	2	1	1	50.0%
Acute General Hospital	1	1	0	0.0%
Sub-Acute	13	11	2	15.4%
Community Treatment Facility	1	1	0	0.0%
Hospice	0	0	0	-
Transient/Homeless	9	5	4	44.4%
Other	21	13	8	38.1%
Totals:	12,947	9,144	3,803	29.4%

For Birth to age 2 years, inclusive

Out-of-State	0	0	0	
Home of Parent or Guardian	2,279	2,065	214	9.4%
Independent Living or Supported Living	0	0	0	
Developmental Center/State Hospital	0	0	0	
Correctional Institution	0	0	0	
Community Care Facility (CCF)	0	0	0	
ICF Facility & Continuous Nursing	0	0	0	
Skilled Nursing Facility (SNF)	0	0	0	
Foster Home, Children	203	189	14	6.9%
Family Home, Adults	0	0	0	
Psychiatric Treatment Facility	0	0	0	
Rehabilitation Center	0	0	0	
Acute General Hospital	0	0	0	
Sub-Acute	0	0	0	
Community Treatment Facility	0	0	0	
Hospice	0	0	0	
Transient/Homeless	0	0	0	
Other	1	1	0	0.0%
Totals:	2,483	2,255	228	9.2%

Consumers with No Purchase of Services by Residence

For age 3 years to 21 years, inclusive

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	3	1	2	66.7%
Home of Parent or Guardian	5,880	3,212	2,668	45.4%
Independent Living or Supported Living	22	19	3	13.6%
Developmental Center/State Hospital	1	1	0	0.0%
Correctional Institution	4	2	2	50.0%
Community Care Facility (CCF)	56	53	3	5.4%
ICF Facility & Continuous Nursing	4	1	3	75.0%
Skilled Nursing Facility (SNF)	0	0	0	
Foster Home, Children	112	58	54	48.2%
Family Home, Adults	16	15	1	6.3%
Psychiatric Treatment Facility	3	2	1	33.3%
Rehabilitation Center	0	0	0	
Acute General Hospital	0	0	0	
Sub-Acute	0	0	0	
Community Treatment Facility	0	0	0	
Hospice	0	0	0	
Transient/Homeless	1	1	0	0.0%
Other	7	4	3	42.9%
Totals:	6,109	3,369	2,740	44.9%

For age 22 years and older

Acute General Hospital	1	1	0	0.0%
Community Care Facility (CCF)	786	767	19	2.4%
Community Treatment Facility	1	1	0	0.0%
Correctional Institution	7	3	4	57.1%
Developmental Center/State Hospital	7	6	1	14.3%
Family Home, Adults	54	54	0	0.0%
Foster Home, Children	4	1	3	75.0%
Home of Parent or Guardian	2,435	1,710	725	29.8%
Hospice	0	0	0	
ICF Facility & Continuous Nursing	207	204	3	1.4%
Independent Living or Supported Living	730	673	57	7.8%
Other	13	8	5	38.5%
Out-of-State	0	0	0	
Psychiatric Treatment Facility	2	0	2	100.0%
Rehabilitation Center	2	1	1	50.0%
Skilled Nursing Facility (SNF)	85	76	9	10.6%
Sub-Acute	13	11	2	15.4%
Transient/Homeless	8	4	4	50.0%
Totals:	4,355	3,520	835	19.2%

Consumers with No Purchase of Services by Language

For All Ages Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (AMER SIGN LANG)	16	12	4	25.0%
OTHER SIGN LANGUAGE	2	2	0	0.0%
ENGLISH	10,374	7,376	2,998	28.9%
ARMENIAN	0	0	0	-
SOMALI	0	0	0	-
SWAHILI	0	0	0	-
NIGERIAN	0	0	0	-
AMHARIC	2	2	0	0.0%
FRENCH	0	0	0	-
ITALIAN	2	1	1	50.0%
PORTUGUESE	4	4	0	0.0%
SPANISH	2,173	1,501	672	30.9%
OTHER LATIN	0	0	0	-
CANTONESE CHINESE	9	7	2	22.2%
MANDARIN CHINESE	14	12	2	14.3%
JAPANESE	27	23	4	14.8%
VIETNAMESE	37	25	12	32.4%
KOREAN	76	49	27	35.5%
LAOTIAN	1	0	1	100.0%
CAMBODIAN	80	42	38	47.5%
OTHER ASIAN	6	5	1	16.7%
DUTCH	0	0	0	-
GERMAN	0	0	0	-
HMONG	0	0	0	-
THAI	5	1	4	80.0%
MIEN	0	0	0	-
OTHER GERMANIC	1	1	0	0.0%
HUNGARIAN	0	0	0	-
RUSSIAN	1	1	0	0.0%
OTHER URALIC-SLAVIC LANGUAGES	3	2	1	33.3%
SAMOAN	5	4	1	20.0%
TAGALOG	72	48	24	33.3%
GUAMANIAN	0	0	0	-
OTHER PACIFIC ISLAND	0	0	0	-
ARABIC	12	9	3	25.0%
HEBREW	1	1	0	0.0%
FARSI (PERSIAN)	3	3	0	0.0%
HINDI(NORTHERN INDIA)	2	1	1	50.0%
URDU(PAKISTAN INDIA)	3	2	1	33.3%
OTHER INDO-IRANIAN LANG	0	0	0	-
DANISH	0	0	0	-
NORWEGIAN	0	0	0	-
SWEDISH	0	0	0	-
OTH. SCANDINAVIAN	0	0	0	-
ALL OTHER LANGUAGES	16	10	6	37.5%
Totals:	12,947	9,144	3,803	29.4%

Consumers with No Purchase of Services by Language

For Birth to age 2 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (AMER SIGN LANG)	0	0	0	
OTHER SIGN LANGUAGE	0	0	0	
ENGLISH	1,968	1,768	200	10.2%
ARMENIAN	0	0	0	
SOMALI	0	0	0	
SWAHILI	0	0	0	
NIGERIAN	0	0	0	
AMHARIC	0	0	0	
FRENCH	0	0	0	
ITALIAN	0	0	0	
PORTUGUESE	0	0	0	
SPANISH	497	470	27	5.4%
OTHER LATIN	0	0	0	
CANTONESE CHINESE	0	0	0	
MANDARIN CHINESE	2	2	0	0.0%
JAPANESE	5	5	0	0.0%
VIETNAMESE	1	1	0	0.0%
KOREAN	3	3	0	0.0%
LAOTIAN	0	0	0	
CAMBODIAN	3	3	0	0.0%
OTHER ASIAN	0	0	0	
DUTCH	0	0	0	
GERMAN	0	0	0	
HMONG	0	0	0	
THAI	0	0	0	
MIEN	0	0	0	
OTHER GERMANIC	0	0	0	
HUNGARIAN	0	0	0	
RUSSIAN	0	0	0	
OTHER URALIC-SLAVIC LANGUAGES	0	0	0	
SAMOAN	0	0	0	
TAGALOG	1	0	1	100.0%
GUAMANIAN	0	0	0	
OTHER PACIFIC ISLAND	0	0	0	
ARABIC	0	0	0	
HEBREW	0	0	0	
FARSI (PERSIAN)	0	0	0	
HINDI(NORTHERN INDIA)	0	0	0	
URDU(PAKISTAN INDIA)	0	0	0	
OTHER INDO-IRANIAN LANG	0	0	0	
DANISH	0	0	0	
NORWEGIAN	0	0	0	
SWEDISH	0	0	0	
OTH. SCANDINAVIAN	0	0	0	
ALL OTHER LANGUAGES	3	3	0	0.0%
Totals:	2,483	2,255	228	9.2%

Consumers with No Purchase of Services by Language

For age 3 years to 21 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (AMER SIGN LANG)	8	5	3	37.5%
OTHER SIGN LANGUAGE	0	0	0	
ENGLISH	4,918	2,700	2,218	45.1%
ARMENIAN	0	0	0	
SOMALI	0	0	0	
SWAHILI	0	0	0	
NIGERIAN	0	0	0	
AMHARIC	1	1	0	0.0%
FRENCH	0	0	0	
ITALIAN	0	0	0	
PORTUGUESE	1	1	0	0.0%
SPANISH	1,050	595	455	43.3%
OTHER LATIN	0	0	0	
CANTONESE CHINESE	3	2	1	33.3%
MANDARIN CHINESE	3	2	1	33.3%
JAPANESE	17	13	4	23.5%
VIETNAMESE	14	9	5	35.7%
KOREAN	23	13	10	43.5%
LAOTIAN	0	0	0	
CAMBODIAN	40	17	23	57.5%
OTHER ASIAN	2	1	1	50.0%
DUTCH	0	0	0	
GERMAN	0	0	0	
HMONG	0	0	0	
THAI	4	0	4	100.0%
MIEN	0	0	0	
OTHER GERMANIC	0	0	0	
HUNGARIAN	0	0	0	
RUSSIAN	0	0	0	
OTHER URALIC-SLAVIC LANGUAGES	0	0	0	
SAMOAN	0	0	0	
TAGALOG	13	5	8	61.5%
GUAMANIAN	0	0	0	
OTHER PACIFIC ISLAND	0	0	0	
ARABIC	6	3	3	50.0%
HEBREW	0	0	0	
FARSI (PERSIAN)	0	0	0	
HINDI(NORTHERN INDIA)	0	0	0	
URDU(PAKISTAN INDIA)	1	0	1	100.0%
OTHER INDO-IRANIAN LANG	0	0	0	
DANISH	0	0	0	
NORWEGIAN	0	0	0	
SWEDISH	0	0	0	
OTH. SCANDINAVIAN	0	0	0	
ALL OTHER LANGUAGES	5	2	3	60.0%
Totals:	6,109	3,369	2,740	44.9%

Consumers with No Purchase of Services by Language

<i>For age 22 years and older</i> Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (AMER SIGN LANG)	8	7	1	12.5%
OTHER SIGN LANGUAGE	2	2	0	0.0%
ENGLISH	3,488	2,908	580	16.6%
ARMENIAN	0	0	0	
SOMALI	0	0	0	
SWAHILI	0	0	0	
NIGERIAN	0	0	0	
AMHARIC	1	1	0	0.0%
FRENCH	0	0	0	
ITALIAN	2	1	1	50.0%
PORTUGUESE	3	3	0	0.0%
SPANISH	626	436	190	30.4%
OTHER LATIN	0	0	0	
CANTONESE CHINESE	6	5	1	16.7%
MANDARIN CHINESE	9	8	1	11.1%
JAPANESE	5	5	0	0.0%
VIETNAMESE	22	15	7	31.8%
KOREAN	50	33	17	34.0%
LAOTIAN	1	0	1	100.0%
CAMBODIAN	37	22	15	40.5%
OTHER ASIAN	4	4	0	0.0%
DUTCH	0	0	0	
GERMAN	0	0	0	
HMONG	0	0	0	
THAI	1	1	0	0.0%
MIEN	0	0	0	
OTHER GERMANIC	1	1	0	0.0%
HUNGARIAN	0	0	0	
RUSSIAN	1	1	0	0.0%
OTHER URALIC-SLAVIC LANGUAGES	3	2	1	33.3%
SAMOAN	5	4	1	20.0%
TAGALOG	58	43	15	25.9%
GUAMANIAN	0	0	0	
OTHER PACIFIC ISLAND	0	0	0	
ARABIC	6	6	0	0.0%
HEBREW	1	1	0	0.0%
FARSI (PERSIAN)	3	3	0	0.0%
HINDI(NORTHERN INDIA)	2	1	1	50.0%
URDU(PAKISTAN INDIA)	2	2	0	0.0%
OTHER INDO-IRANIAN LANG	0	0	0	
DANISH	0	0	0	
NORWEGIAN	0	0	0	
SWEDISH	0	0	0	
OTH. SCANDINAVIAN	0	0	0	
ALL OTHER LANGUAGES	8	5	3	37.5%
Totals:	4,355	3,520	835	19.2%