



# PURCHASE OF SERVICES EXPENDITURE AND DEMOGRAPHIC DATA

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**Fiscal Year 2013 - 2014**

# Introduction

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Recent changes to the Lanterman Act require regional centers and the Department of Developmental Services to annually collaborate, and compile data related to purchase of service authorizations, utilization, and expenditures by identified demographic categories.

Harbor Regional Center has prepared this report to provide this data, and to post it on our website, in accordance with this section of the Lanterman Act (Welfare and Institutions Code, Sections 4519.5 and 4519.6).

4519.5. (a) The department and the regional centers shall annually collaborate to compile data in a uniform manner relating to purchase of service authorization, utilization, and expenditure by each regional center with respect to all of the following:

(1) The age of consumer, categorized by the following:

(A) Birth to age two, inclusive.

(B) Three to 21, inclusive.

(C) Twenty-two and older.

(2) Race or ethnicity of the consumer.

(3) Primary language spoken by the consumer, and other related details, as feasible.

(4) Disability detail, in accordance with the categories established by subdivision (a) of Section 4512, and, if applicable, a category specifying that the disability is unknown.

(b) The data reported pursuant to subdivision (a) shall also include the number and percentage of individuals, categorized by age, race or ethnicity, and disability, who have been determined to be eligible for regional center services but are not receiving purchase of service funds.

(c) By March 31, 2013, each regional center shall post the data described in this section that is specific to the regional center on its Internet Web site. Commencing on December 31, 2013, each regional center shall annually post this data by December 31.

(d) By March 31, 2013, the department shall post the information described in this section on a statewide basis on its Internet Web site. Commencing December 31, 2013, the department shall annually post this information by December 31. The department shall also post notice of any regional center stakeholder meetings on its Internet Web site.

(e) Within three months of compiling the data with the department, and annually thereafter, each regional center shall meet with stakeholders in a public meeting regarding the data. Regional centers shall inform the department of the scheduling of those public meetings 30 days prior to the meeting. Notice of the meetings shall also be posted on the regional center's Internet Web site 30 days prior to the meeting and shall be sent to individual stakeholders and groups representing underserved communities in a timely manner.

4519.6. The department and the regional centers to annually collaborate to determine the most appropriate methods to collect and compile meaningful data in a uniform manner, as specified in Section 4519.5, related to the payment of copayments, coinsurance, and deductibles by each regional center.

Included in the beginning of this report is a summary of limitations related to this data. We encourage you to review this introductory summary, before reviewing the data.

Harbor Regional Center will be holding a public meeting in the near future, to present this data. Please watch our website, where we will be posting the announcement of this meeting, at [www.harborrc.org](http://www.harborrc.org).

# **REGIONAL CENTER PURCHASE OF SERVICES (POS) DATA LIMITATIONS OF POS EXPENDITURE DATA**

## **1. Purchase of Service Costs**

The Purchase of Service (POS) data displayed represents the cost of services that Clients received that are paid for by the regional center. This POS expenditure data does not include the cost of services Clients receive that are paid for by Supplemental Security Income, Medi-Cal, the school system, and other generic agencies. The POS expenditure data represents expenditures the regional center made for services Clients received during Fiscal Year (FY) 2013-14 based on regional center POS state claim data that was provided to DDS as of December 17, 2014. The regional center may still make payments for services provided to Clients during FY 2013-14 up until June 2016.

## **2. Client Count**

The total number of Clients who received services during the fiscal year will be greater than the regional center's actual caseload. A Client is included in the data if the Client received a regional center funded service at any time during the fiscal year. A Client who received a single service once during the year is counted the same as a Client who received ongoing monthly services. The Client is also counted regardless of their current status with the regional center. The data may include Clients whose current status is closed, transferred-out, in-active, etc. if the Client received regional center services during FY 2013-14.

## **3. Contract Purchase of Service Expenditures**

Due to the limitations of the regional center uniform fiscal system (UFS), POS expenditure data may not include payments made by the regional center that are paid to a service provider under a "contract". Currently, UFS is unable to allocate expenditures paid to a service provider under a "contract" to Clients utilizing the "contract" service. Therefore, POS expenditures paid under a "contract" are excluded from the POS data. Typical services paid to a service provider under a "contract" may include, but are not limited to, transportation services and supported employment program (SEP) group services. Therefore, the total amount of POS expenditures reported will not reconcile with the regional center's actual POS expenditures for FY 2013-14.

#### **4. Authorized Services**

Services that are authorized “encumber” the funds needed to pay for those services. The regional center’s computer system (UFS) gives the regional center options regarding the “maintenance” of its encumbrances. When encumbrances are routinely adjusted for non-utilization, there will be a higher utilization percentage. When encumbrances are not routinely adjusted for non-utilizations, there will be a lower utilization rate.

#### **5. Clients with Multiple Diagnoses**

There are many clients who have more than one diagnosis. In the summary reports for Purchase of Service Expenditures by Diagnosis and Consumers with No Purchase of Service by Diagnosis these consumers will be counted in every category for which they have a diagnosis. As an example, a client with a diagnosis of both autism and epilepsy will be counted in both the “Autism” and “Epilepsy” categories. Therefore, the sum of the clients reported in all the categories will be more than the total number of clients served by the regional center.

#### **6. Category 5 Clients**

Clients listed in Category 5, according to Welfare and Institutions Code section 4512, are individuals who have “disabling conditions found to be closely related to mental retardation or to require treatment similar to that required for individuals with mental retardation, but shall not include other handicapping conditions that are solely physical in nature.”

**Total Annual Expenditures  
and  
Authorized Services**

## Total Annual Expenditures and Authorized Services by Ethnicity or Race

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Asian	1,007	\$9,382,914	\$11,648,103	\$9,318	\$11,567	80.6%
Black/African-American	1,634	\$15,315,979	\$19,083,534	\$9,373	\$11,679	80.3%
Filipino	532	\$4,623,985	\$5,754,017	\$8,692	\$10,816	80.4%
Hispanic	5,273	\$29,107,547	\$38,499,125	\$5,520	\$7,301	75.6%
Native American	14	\$331,623	\$391,806	\$23,687	\$27,986	84.6%
Other Ethnicity or Race	1,359	\$5,894,612	\$8,435,917	\$4,337	\$6,207	69.9%
Polynesian	73	\$573,368	\$706,686	\$7,854	\$9,681	81.1%
White	3,311	\$51,032,565	\$59,075,884	\$15,413	\$17,842	86.4%
<b>Totals:</b>	<b>13,203</b>	<b>\$116,262,593</b>	<b>\$143,595,073</b>	<b>\$8,806</b>	<b>\$10,876</b>	<b>81.0%</b>

**For Birth to age 2 years, inclusive**

Asian	168	\$446,746	\$938,427	\$2,659	\$5,586	47.6%
Black/African-American	261	\$456,938	\$1,060,650	\$1,751	\$4,064	43.1%
Filipino	57	\$170,665	\$310,194	\$2,994	\$5,442	55.0%
Hispanic	1,182	\$2,537,721	\$5,359,036	\$2,147	\$4,534	47.4%
Native American	0					
Other Ethnicity or Race	458	\$905,088	\$1,853,253	\$1,976	\$4,046	48.8%
Polynesian	14	\$27,780	\$55,021	\$1,984	\$3,930	50.5%
White	400	\$1,142,517	\$2,181,949	\$2,856	\$5,455	52.4%
<b>Totals:</b>	<b>2,540</b>	<b>\$5,687,455</b>	<b>\$11,758,531</b>	<b>\$2,239</b>	<b>\$4,629</b>	<b>48.4%</b>

**For age 3 years to 21 years, inclusive**

Asian	469	\$1,748,843	\$2,497,422	\$3,729	\$5,325	70.0%
Black/African-American	698	\$2,490,570	\$3,549,157	\$3,568	\$5,085	70.2%
Filipino	287	\$738,350	\$1,143,961	\$2,573	\$3,986	64.5%
Hispanic	2,696	\$4,938,410	\$7,878,603	\$1,832	\$2,922	62.7%
Native American	5	\$43,363	\$60,668	\$8,673	\$12,134	71.5%
Other Ethnicity or Race	718	\$2,135,610	\$3,270,199	\$2,974	\$4,555	65.3%
Polynesian	30	\$47,207	\$86,852	\$1,574	\$2,895	54.4%
White	1,236	\$3,998,549	\$5,729,947	\$3,235	\$4,636	69.8%
<b>Totals:</b>	<b>6,139</b>	<b>\$16,140,903</b>	<b>\$24,216,809</b>	<b>\$2,629</b>	<b>\$3,945</b>	<b>66.7%</b>

**For age 22 years and older**

Asian	370	\$7,187,325	\$8,212,255	\$19,425	\$22,195	87.5%
Black/African-American	675	\$12,368,471	\$14,473,726	\$18,324	\$21,443	85.5%
Filipino	188	\$3,714,970	\$4,299,862	\$19,760	\$22,872	86.4%
Hispanic	1,395	\$21,631,417	\$25,261,486	\$15,506	\$18,109	85.6%
Native American	9	\$288,260	\$331,138	\$32,029	\$36,793	87.1%
Other Ethnicity or Race	183	\$2,853,914	\$3,312,465	\$15,595	\$18,101	86.2%
Polynesian	29	\$498,381	\$564,813	\$17,186	\$19,476	88.2%
White	1,675	\$45,891,499	\$51,163,988	\$27,398	\$30,546	89.7%
<b>Totals:</b>	<b>4,524</b>	<b>\$94,434,236</b>	<b>\$107,619,733</b>	<b>\$20,874</b>	<b>\$23,789</b>	<b>87.7%</b>

## Total Annual Expenditures and Authorized Services by Diagnosis - Legislative

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	3,730	\$28,416,389	\$36,471,028	\$7,618	\$9,778	77.9%
Intellectual Disability (MR)	6,369	\$91,562,454	\$105,889,137	\$14,376	\$16,626	86.5%
Cerebral Palsy (CP)	1,118	\$18,899,726	\$21,847,622	\$16,905	\$19,542	86.5%
Epilepsy (EP)	1,259	\$24,932,726	\$28,695,180	\$19,804	\$22,792	86.9%
Category 5 (CAT5)	1,070	\$11,876,003	\$13,845,771	\$11,099	\$12,940	85.8%
Other (NODX)	3,175	\$6,624,019	\$12,487,451	\$2,086	\$3,933	53.0%

**For Birth to age 2 years, inclusive**

Autism (AU)	113	\$1,093,071	\$2,019,184	\$9,673	\$17,869	54.1%
Intellectual Disability (MR)	40	\$202,828	\$420,163	\$5,071	\$10,504	48.3%
Cerebral Palsy (CP)	2	\$1,316	\$5,994	\$658	\$2,997	22.0%
Epilepsy (EP)	8	\$54,880	\$125,051	\$6,860	\$15,631	43.9%
Category 5 (CAT5)	13	\$82,382	\$161,077	\$6,337	\$12,391	51.1%
Other (NODX)	2,383	\$4,360,153	\$9,246,051	\$1,830	\$3,880	47.2%

**For age 3 years to 21 years, inclusive**

Autism (AU)	2,971	\$9,824,520	\$14,966,652	\$3,307	\$5,038	65.6%
Intellectual Disability (MR)	2,584	\$6,028,466	\$8,679,311	\$2,333	\$3,359	69.5%
Cerebral Palsy (CP)	413	\$1,317,233	\$1,773,671	\$3,189	\$4,295	74.3%
Epilepsy (EP)	387	\$1,299,001	\$1,836,561	\$3,357	\$4,746	70.7%
Category 5 (CAT5)	488	\$1,252,423	\$1,698,003	\$2,566	\$3,480	73.8%
Other (NODX)	666	\$1,061,288	\$1,797,797	\$1,594	\$2,699	59.0%

**For age 22 years and older**

Autism (AU)	646	\$17,498,798	\$19,485,192	\$27,088	\$30,163	89.8%
Intellectual Disability (MR)	3,745	\$85,331,160	\$96,789,663	\$22,785	\$25,845	88.2%
Cerebral Palsy (CP)	703	\$17,581,177	\$20,067,956	\$25,009	\$28,546	87.6%
Epilepsy (EP)	864	\$23,578,845	\$26,733,568	\$27,290	\$30,942	88.2%
Category 5 (CAT5)	569	\$10,541,198	\$11,986,691	\$18,526	\$21,066	87.9%
Other (NODX)	126	\$1,202,578	\$1,443,603	\$9,544	\$11,457	83.3%

**Contracted Services**

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$121,507,989	\$5,245,395	4.3%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2,668	\$11,872,651	\$17,528,904	\$4,450	\$6,570	67.7%
Autism & Intellectual Disability	756	\$11,709,435	\$13,378,806	\$15,489	\$17,697	87.5%
Autism & Intellectual Disability & Cerebral Palsy	15	\$443,137	\$501,682	\$29,542	\$33,445	88.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	9	\$320,423	\$365,351	\$35,603	\$40,595	87.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$309	\$927	\$309	\$927	33.3%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	4	\$38,234	\$49,577	\$9,558	\$12,394	77.1%
Autism & Intellectual Disability & Epilepsy	75	\$2,353,457	\$2,607,948	\$31,379	\$34,773	90.2%
Autism & Intellectual Disability & Category 5	25	\$622,170	\$657,227	\$24,887	\$26,289	94.7%
Autism & Cerebral Palsy	4	\$8,441	\$10,078	\$2,110	\$2,519	83.8%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	2	\$115	\$856	\$57	\$428	13.4%
Autism & Epilepsy & Category 5	3	\$29,965	\$42,292	\$9,988	\$14,097	70.9%
Autism & Epilepsy	36	\$219,091	\$345,517	\$6,086	\$9,598	63.4%
Autism & Category 5	132	\$798,960	\$981,863	\$6,053	\$7,438	81.4%
Intellectual Disability	3,747	\$41,382,885	\$48,668,988	\$11,044	\$12,989	85.0%
Intellectual Disability & Cerebral Palsy	442	\$8,649,734	\$9,874,925	\$19,570	\$22,341	87.6%
Intellectual Disability & Cerebral Palsy & Epilepsy	355	\$7,223,449	\$8,407,815	\$20,348	\$23,684	85.9%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	12	\$538,980	\$593,673	\$44,915	\$49,473	90.8%
Intellectual Disability & Cerebral Palsy & Category 5	23	\$272,363	\$349,906	\$11,842	\$15,213	77.8%
Intellectual Disability & Epilepsy & Category 5	37	\$1,074,059	\$1,205,407	\$29,029	\$32,579	89.1%
Intellectual Disability & Epilepsy	567	\$11,659,554	\$13,232,440	\$20,564	\$23,338	88.1%
Intellectual Disability & Category 5	301	\$5,274,266	\$5,994,465	\$17,522	\$19,915	88.0%
Cerebral Palsy	167	\$833,050	\$985,960	\$4,988	\$5,904	84.5%
Cerebral Palsy & Epilepsy	31	\$377,751	\$444,503	\$12,186	\$14,339	85.0%
Cerebral Palsy & Epilepsy & Category 5	12	\$83,775	\$124,875	\$6,981	\$10,406	67.1%
Cerebral Palsy & Category 5	45	\$148,201	\$187,070	\$3,293	\$4,157	79.2%
Epilepsy & Category 5	31	\$304,165	\$365,919	\$9,812	\$11,804	83.1%
Epilepsy	86	\$709,514	\$908,935	\$8,250	\$10,569	78.1%
Category 5	442	\$2,690,442	\$3,291,711	\$6,087	\$7,447	81.7%
No Diagnosis	3,175	\$6,624,019	\$12,487,451	\$2,086	\$3,933	53.0%
<b>Totals:</b>	<b>13,203</b>	<b>\$116,262,593</b>	<b>\$143,595,073</b>	<b>\$8,806</b>	<b>\$10,876</b>	<b>81.0%</b>



## Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

**For Birth to age 2 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	104	\$1,026,263	\$1,880,451	\$9,868	\$18,081	54.6%
Autism & Intellectual Disability	6	\$32,156	\$53,958	\$5,359	\$8,993	59.6%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	3	\$34,652	\$84,775	\$11,551	\$28,258	40.9%
Autism & Category 5	0					
Intellectual Disability	26	\$131,621	\$291,942	\$5,062	\$11,229	45.1%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	2	\$1,316	\$5,994	\$658	\$2,997	22.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	3	\$18,911	\$34,282	\$6,304	\$11,427	55.2%
Intellectual Disability & Category 5	3	\$18,823	\$33,986	\$6,274	\$11,329	55.4%
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	10	\$63,559	\$127,091	\$6,356	\$12,709	50.0%
No Diagnosis	2,383	\$4,360,153	\$9,246,051	\$1,830	\$3,880	47.2%
<b>Totals:</b>	<b>2,540</b>	<b>\$5,687,455</b>	<b>\$11,758,531</b>	<b>\$2,239</b>	<b>\$4,629</b>	<b>48.4%</b>

## Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

**For age 3 years to 21 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2,328	\$7,577,342	\$11,724,993	\$3,255	\$5,037	64.6%
Autism & Intellectual Disability	466	\$1,479,731	\$2,212,245	\$3,175	\$4,747	66.9%
Autism & Intellectual Disability & Cerebral Palsy	6	\$17,974	\$30,316	\$2,996	\$5,053	59.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	2	\$8,113	\$12,646	\$4,056	\$6,323	64.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$309	\$927	\$309	\$927	33.3%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	1	\$920	\$1,821	\$920	\$1,821	50.5%
Autism & Intellectual Disability & Epilepsy	21	\$193,527	\$262,591	\$9,216	\$12,504	73.7%
Autism & Intellectual Disability & Category 5	13	\$113,213	\$119,214	\$8,709	\$9,170	95.0%
Autism & Cerebral Palsy	4	\$8,441	\$10,078	\$2,110	\$2,519	83.8%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	2	\$115	\$856	\$57	\$428	13.4%
Autism & Epilepsy & Category 5	2	\$24,025	\$25,465	\$12,012	\$12,732	94.3%
Autism & Epilepsy	24	\$104,301	\$147,790	\$4,346	\$6,158	70.6%
Autism & Category 5	101	\$296,510	\$417,709	\$2,936	\$4,136	71.0%
Intellectual Disability	1,587	\$3,015,946	\$4,320,572	\$1,900	\$2,722	69.8%
Intellectual Disability & Cerebral Palsy	151	\$371,268	\$536,057	\$2,459	\$3,550	69.3%
Intellectual Disability & Cerebral Palsy & Epilepsy	107	\$406,808	\$557,868	\$3,802	\$5,214	72.9%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	2	\$13,005	\$22,931	\$6,503	\$11,466	56.7%
Intellectual Disability & Cerebral Palsy & Category 5	8	\$12,202	\$14,338	\$1,525	\$1,792	85.1%
Intellectual Disability & Epilepsy & Category 5	6	\$44,330	\$48,649	\$7,388	\$8,108	91.1%
Intellectual Disability & Epilepsy	144	\$235,749	\$356,765	\$1,637	\$2,478	66.1%
Intellectual Disability & Category 5	69	\$115,372	\$182,371	\$1,672	\$2,643	63.3%
Cerebral Palsy	88	\$233,780	\$281,810	\$2,657	\$3,202	83.0%
Cerebral Palsy & Epilepsy	14	\$114,478	\$143,524	\$8,177	\$10,252	79.8%
Cerebral Palsy & Epilepsy & Category 5	8	\$30,320	\$43,643	\$3,790	\$5,455	69.5%
Cerebral Palsy & Category 5	20	\$100,420	\$118,677	\$5,021	\$5,934	84.6%
Epilepsy & Category 5	12	\$63,382	\$88,188	\$5,282	\$7,349	71.9%
Epilepsy	43	\$59,734	\$123,755	\$1,389	\$2,878	48.3%
Category 5	243	\$438,302	\$613,213	\$1,804	\$2,524	71.5%
No Diagnosis	666	\$1,061,288	\$1,797,797	\$1,594	\$2,699	59.0%
<b>Totals:</b>	<b>6,139</b>	<b>\$16,140,903</b>	<b>\$24,216,809</b>	<b>\$2,629</b>	<b>\$3,945</b>	<b>66.7%</b>

## Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

**For age 22 years and older**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	236	\$3,269,047	\$3,923,459	\$13,852	\$16,625	83.3%
Autism & Intellectual Disability	284	\$10,197,548	\$11,112,603	\$35,907	\$39,129	91.8%
Autism & Intellectual Disability & Cerebral Palsy	9	\$425,163	\$471,366	\$47,240	\$52,374	90.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	7	\$312,311	\$352,705	\$44,616	\$50,386	88.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	3	\$37,314	\$47,756	\$12,438	\$15,919	78.1%
Autism & Intellectual Disability & Epilepsy	54	\$2,159,930	\$2,345,357	\$39,999	\$43,433	92.1%
Autism & Intellectual Disability & Category 5	12	\$508,957	\$538,013	\$42,413	\$44,834	94.6%
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	1	\$5,941	\$16,827	\$5,941	\$16,827	35.3%
Autism & Epilepsy	9	\$80,138	\$112,952	\$8,904	\$12,550	70.9%
Autism & Category 5	31	\$502,450	\$564,154	\$16,208	\$18,199	89.1%
Intellectual Disability	2,134	\$38,235,317	\$44,056,474	\$17,917	\$20,645	86.8%
Intellectual Disability & Cerebral Palsy	291	\$8,278,466	\$9,338,868	\$28,448	\$32,092	88.6%
Intellectual Disability & Cerebral Palsy & Epilepsy	246	\$6,815,324	\$7,843,953	\$27,705	\$31,886	86.9%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	10	\$525,975	\$570,742	\$52,597	\$57,074	92.2%
Intellectual Disability & Cerebral Palsy & Category 5	15	\$260,161	\$335,568	\$17,344	\$22,371	77.5%
Intellectual Disability & Epilepsy & Category 5	31	\$1,029,729	\$1,156,759	\$33,217	\$37,315	89.0%
Intellectual Disability & Epilepsy	420	\$11,404,893	\$12,841,393	\$27,155	\$30,575	88.8%
Intellectual Disability & Category 5	229	\$5,140,072	\$5,778,107	\$22,446	\$25,232	89.0%
Cerebral Palsy	79	\$599,270	\$704,149	\$7,586	\$8,913	85.1%
Cerebral Palsy & Epilepsy	17	\$263,273	\$300,980	\$15,487	\$17,705	87.5%
Cerebral Palsy & Epilepsy & Category 5	4	\$53,454	\$81,232	\$13,364	\$20,308	65.8%
Cerebral Palsy & Category 5	25	\$47,781	\$68,393	\$1,911	\$2,736	69.9%
Epilepsy & Category 5	19	\$240,783	\$277,732	\$12,673	\$14,617	86.7%
Epilepsy	43	\$649,780	\$785,181	\$15,111	\$18,260	82.8%
Category 5	189	\$2,188,581	\$2,551,407	\$11,580	\$13,500	85.8%
No Diagnosis	126	\$1,202,578	\$1,443,603	\$9,544	\$11,457	83.3%
<b>Totals:</b>	<b>4,524</b>	<b>\$94,434,236</b>	<b>\$107,619,733</b>	<b>\$20,874</b>	<b>\$23,789</b>	<b>87.7%</b>

## Total Annual Expenditures and Authorized Services by Residence

**For All Ages**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	10,822	\$41,536,066	\$62,154,799	\$3,838	\$5,743	66.8%
Independent Living or Supported Living	802	\$8,488,526	\$10,669,680	\$10,584	\$13,304	79.6%
Developmental Center/State Hospital	9	\$37,676	\$52,043	\$4,186	\$5,783	72.4%
Correctional Institution	21	\$202,700	\$231,924	\$9,652	\$11,044	87.4%
Community Care Facility (CCF)	840	\$55,772,698	\$58,589,911	\$66,396	\$69,750	95.2%
ICF Facility & Continuous Nursing	210	\$5,107,564	\$5,853,854	\$24,322	\$27,876	87.3%
Skilled Nursing Facility (SNF)	80	\$523,702	\$816,624	\$6,546	\$10,208	64.1%
Foster Home, Children	313	\$806,488	\$1,169,862	\$2,577	\$3,738	68.9%
Family Home, Adults	63	\$3,430,374	\$3,635,055	\$54,450	\$57,699	94.4%
Psychiatric Treatment Facility	3	\$3,011	\$6,283	\$1,004	\$2,094	47.9%
Rehabilitation Center	1	\$60,189	\$67,704	\$60,189	\$67,704	88.9%
Acute General Hospital	3	\$17,355	\$20,799	\$5,785	\$6,933	83.4%
Sub-Acute	6	\$325	\$10,310	\$54	\$1,718	3.1%
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	10	\$48,184	\$70,324	\$4,818	\$7,032	68.5%
Other	20	\$227,736	\$245,902	\$11,387	\$12,295	92.6%
<b>Totals:</b>	<b>13,203</b>	<b>\$116,262,593</b>	<b>\$143,595,073</b>	<b>\$8,806</b>	<b>\$10,876</b>	<b>81.0%</b>

**For Birth to age 2 years, inclusive**

Out-of-State	0					
Home of Parent or Guardian	2,347	\$5,484,354	\$11,265,157	\$2,337	\$4,800	48.7%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	193	\$203,101	\$493,374	\$1,052	\$2,556	41.2%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	<b>2,540</b>	<b>\$5,687,455</b>	<b>\$11,758,531</b>	<b>\$2,239</b>	<b>\$4,629</b>	<b>48.4%</b>

## Total Annual Expenditures and Authorized Services by Residence

**For age 3 years to 21 years, inclusive**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	5,909	\$11,507,203	\$19,247,224	\$1,947	\$3,257	59.8%
Independent Living or Supported Living	28	\$1,013,078	\$1,137,337	\$36,181	\$40,619	89.1%
Developmental Center/State Hospital	0					
Correctional Institution	11	\$48,381	\$53,059	\$4,398	\$4,824	91.2%
Community Care Facility (CCF)	45	\$2,273,049	\$2,349,135	\$50,512	\$52,203	96.8%
ICF Facility & Continuous Nursing	1	\$0	\$0	\$0	\$0	-
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	118	\$603,387	\$676,487	\$5,113	\$5,733	89.2%
Family Home, Adults	12	\$653,550	\$697,876	\$54,462	\$58,156	93.6%
Psychiatric Treatment Facility	3	\$3,011	\$6,283	\$1,004	\$2,094	47.9%
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	3	\$19,147	\$21,511	\$6,382	\$7,170	89.0%
Other	9	\$20,097	\$27,896	\$2,233	\$3,100	72.0%
<b>Totals:</b>	<b>6,139</b>	<b>\$16,140,903</b>	<b>\$24,216,809</b>	<b>\$2,629</b>	<b>\$3,945</b>	<b>66.7%</b>

**For age 22 years and older**

Out-of-State	0					
Home of Parent or Guardian	2,566	\$24,544,510	\$31,642,418	\$9,565	\$12,331	77.6%
Independent Living or Supported Living	774	\$7,475,448	\$9,532,343	\$9,658	\$12,316	78.4%
Developmental Center/State Hospital	9	\$37,676	\$52,043	\$4,186	\$5,783	72.4%
Correctional Institution	10	\$154,319	\$178,865	\$15,432	\$17,886	86.3%
Community Care Facility (CCF)	795	\$53,499,649	\$56,240,776	\$67,295	\$70,743	95.1%
ICF Facility & Continuous Nursing	209	\$5,107,564	\$5,853,854	\$24,438	\$28,009	87.3%
Skilled Nursing Facility (SNF)	80	\$523,702	\$816,624	\$6,546	\$10,208	64.1%
Foster Home, Children	2	\$0	\$0	\$0	\$0	-
Family Home, Adults	51	\$2,776,824	\$2,937,179	\$54,448	\$57,592	94.5%
Psychiatric Treatment Facility	0					
Rehabilitation Center	1	\$60,189	\$67,704	\$60,189	\$67,704	88.9%
Acute General Hospital	3	\$17,355	\$20,799	\$5,785	\$6,933	83.4%
Sub-Acute	6	\$325	\$10,310	\$54	\$1,718	3.1%
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	7	\$29,037	\$48,813	\$4,148	\$6,973	59.5%
Other	11	\$207,639	\$218,005	\$18,876	\$19,819	95.2%
<b>Totals:</b>	<b>4,524</b>	<b>\$94,434,236</b>	<b>\$107,619,733</b>	<b>\$20,874</b>	<b>\$23,789</b>	<b>87.7%</b>

**Total Annual Expenditures and Authorized Services by Language - Overview**

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (AMER SIGN LANG)	\$218,020	\$253,284	86.1%	\$718	\$1,755	40.9%	\$7,329	\$18,180	40.3%	\$209,974	\$233,349	90.0%
OTHER SIGN LANGUAGE	\$26,352	\$26,617	99.0%							\$26,352	\$26,617	99.0%
ENGLISH	\$100,615,281	\$123,163,601	81.7%	\$4,710,414	\$9,634,927	48.9%	\$13,509,867	\$20,144,722	67.1%	\$82,395,000	\$93,383,952	88.2%
ARMENIAN												
SOMALI												
SWAHILI												
NIGERIAN												
AMHARIC	\$14,359	\$15,219	94.3%				\$18	\$1,763	1.0%	\$14,341	\$13,456	106.6%
ARAMAIC/CHALDEAN												
FRENCH												
ITALIAN	\$3,727	\$3,727	100.0%							\$3,727	\$3,727	100.0%
PORTUGUESE	\$48,271	\$53,852	89.6%				\$3,328	\$4,671	71.2%	\$44,943	\$49,181	91.4%
SPANISH	\$10,666,673	\$14,599,907	73.1%	\$930,386	\$2,033,151	45.8%	\$2,196,069	\$3,449,317	63.7%	\$7,540,219	\$9,117,440	82.7%
OTHER LATIN												
CANTONESE CHINESE	\$113,055	\$127,230	88.9%				\$6,484	\$8,678	74.7%	\$106,571	\$118,552	89.9%
MANDARIN CHINESE	\$211,343	\$249,544	84.7%	\$0	\$0	-	\$13,173	\$22,088	59.6%	\$198,170	\$227,456	87.1%
JAPANESE	\$303,428	\$405,888	74.8%	\$23,990	\$39,987	60.0%	\$146,377	\$218,685	66.9%	\$133,061	\$147,216	90.4%
VIETNAMESE	\$267,331	\$326,881	81.8%	\$11,642	\$18,512	62.9%	\$33,025	\$41,827	79.0%	\$222,663	\$266,542	83.5%
KOREAN	\$1,356,992	\$1,531,377	88.6%	\$2,975	\$8,710	34.2%	\$170,103	\$209,171	81.3%	\$1,183,913	\$1,313,496	90.1%
LAOTIAN	\$0	\$0	-							\$0	\$0	-
CAMBODIAN	\$499,019	\$623,632	80.0%	\$313	\$2,997	10.5%	\$19,859	\$32,789	60.6%	\$478,847	\$587,847	81.5%
OTHER ASIAN	\$46,007	\$71,820	64.1%				\$750	\$864	86.7%	\$45,257	\$70,956	63.8%
DUTCH												
GERMAN												
HMONG												
THAI	\$33,266	\$41,391	80.4%				\$682	\$1,682	40.5%	\$32,584	\$39,710	82.1%
MIEN												
OTHER GERMANIC	\$72,568	\$82,833	87.6%							\$72,568	\$82,833	87.6%
HUNGARIAN												
RUSSIAN	\$199,796	\$202,540	98.6%							\$199,796	\$202,540	98.6%
OTHER URALIC-SLAVIC LANGUAGE	\$51,728	\$57,421	90.1%							\$51,728	\$57,421	90.1%
SAMOAN	\$34,761	\$39,978	87.0%							\$34,761	\$39,978	87.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
TAGALOG	\$1,042,126	\$1,202,295	86.7%	\$206	\$571	36.1%	\$13,249	\$26,336	50.3%	\$1,028,671	\$1,175,388	87.5%
GUAMANIAN												
OTHER PACIFIC ISLAND												
ARABIC	\$113,312	\$145,088	78.1%	\$3,242	\$3,925	82.6%	\$18,493	\$32,910	56.2%	\$91,577	\$108,253	84.6%
HEBREW	\$44,004	\$45,086	97.6%							\$44,004	\$45,086	97.6%
FARSI (PERSIAN)	\$3,709	\$9,065	40.9%							\$3,709	\$9,065	40.9%
HINDI(NORTHERN INDIA)	\$25,943	\$27,828	93.2%							\$25,943	\$27,828	93.2%
URDU(PAKISTAN INDIA)												
OTHER INDO-IRANIAN LANG												
DANISH												
NORWEGIAN												
SWEDISH												
OTH. SCANDINAVIAN												
ALL OTHER LANGUAGES	\$251,521	\$288,968	87.0%	\$3,568	\$13,996	25.5%	\$2,097	\$3,127	67.1%	\$245,856	\$271,845	90.4%
<b>Totals:</b>	<b>\$116,262,593</b>	<b>\$143,595,073</b>	<b>81.0%</b>	<b>\$5,687,455</b>	<b>\$11,758,531</b>	<b>48.4%</b>	<b>\$16,140,903</b>	<b>\$24,216,809</b>	<b>66.7%</b>	<b>\$94,434,236</b>	<b>\$107,619,733</b>	<b>87.7%</b>

## Total Annual Expenditures and Authorized Services by Language

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	16	\$218,020	\$253,284	\$13,626	\$15,830	86.1%
OTHER SIGN LANGUAGE	1	\$26,352	\$26,617	\$26,352	\$26,617	99.0%
ENGLISH	10,561	\$100,615,281	\$123,163,601	\$9,527	\$11,662	81.7%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	2	\$14,359	\$15,219	\$7,180	\$7,610	94.3%
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	2	\$3,727	\$3,727	\$1,864	\$1,864	100.0%
PORTUGUESE	4	\$48,271	\$53,852	\$12,068	\$13,463	89.6%
SPANISH	2,249	\$10,666,673	\$14,599,907	\$4,743	\$6,492	73.1%
OTHER LATIN	0					
CANTONESE CHINESE	10	\$113,055	\$127,230	\$11,305	\$12,723	88.9%
MANDARIN CHINESE	16	\$211,343	\$249,544	\$13,209	\$15,596	84.7%
JAPANESE	32	\$303,428	\$405,888	\$9,482	\$12,684	74.8%
VIETNAMESE	32	\$267,331	\$326,881	\$8,354	\$10,215	81.8%
KOREAN	87	\$1,356,992	\$1,531,377	\$15,598	\$17,602	88.6%
LAOTIAN	1	\$0	\$0	\$0	\$0	-
CAMBODIAN	71	\$499,019	\$623,632	\$7,028	\$8,784	80.0%
OTHER ASIAN	7	\$46,007	\$71,820	\$6,572	\$10,260	64.1%
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	4	\$33,266	\$41,391	\$8,317	\$10,348	80.4%
MIEN	0					
OTHER GERMANIC	1	\$72,568	\$82,833	\$72,568	\$82,833	87.6%
HUNGARIAN	0					
RUSSIAN	1	\$199,796	\$202,540	\$199,796	\$202,540	98.6%
OTHER URALIC-SLAVIC LANGUAGES	2	\$51,728	\$57,421	\$25,864	\$28,710	90.1%
SAMOAN	4	\$34,761	\$39,978	\$8,690	\$9,994	87.0%
TAGALOG	73	\$1,042,126	\$1,202,295	\$14,276	\$16,470	86.7%
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	13	\$113,312	\$145,088	\$8,716	\$11,161	78.1%
HEBREW	1	\$44,004	\$45,086	\$44,004	\$45,086	97.6%
FARSI (PERSIAN)	1	\$3,709	\$9,065	\$3,709	\$9,065	40.9%
HINDI(NORTHERN INDIA)	1	\$25,943	\$27,828	\$25,943	\$27,828	93.2%
URDU(PAKISTAN INDIA)	0					
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	11	\$251,521	\$288,968	\$22,866	\$26,270	87.0%
<b>Totals:</b>	<b>13,203</b>	<b>\$116,262,593</b>	<b>\$143,595,073</b>	<b>\$8,806</b>	<b>\$10,876</b>	<b>81.0%</b>



## Total Annual Expenditures and Authorized Services by Language

**For Birth to age 2 years, inclusive**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	1	\$718	\$1,755	\$718	\$1,755	40.9%
OTHER SIGN LANGUAGE	0					
ENGLISH	2,062	\$4,710,414	\$9,634,927	\$2,284	\$4,673	48.9%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	0					
SPANISH	456	\$930,386	\$2,033,151	\$2,040	\$4,459	45.8%
OTHER LATIN	0					
CANTONESE CHINESE	0					
MANDARIN CHINESE	1	\$0	\$0	\$0	\$0	-
JAPANESE	5	\$23,990	\$39,987	\$4,798	\$7,997	60.0%
VIETNAMESE	1	\$11,642	\$18,512	\$11,642	\$18,512	62.9%
KOREAN	5	\$2,975	\$8,710	\$595	\$1,742	34.2%
LAOTIAN	0					
CAMBODIAN	2	\$313	\$2,997	\$157	\$1,499	10.5%
OTHER ASIAN	0					
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	0					
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	2	\$206	\$571	\$103	\$286	36.1%
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	3	\$3,242	\$3,925	\$1,081	\$1,308	82.6%
HEBREW	0					
FARSI (PERSIAN)	0					
HINDI(NORTHERN INDIA)	0					
URDU(PAKISTAN INDIA)	0					
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	2	\$3,568	\$13,996	\$1,784	\$6,998	25.5%
<b>Totals:</b>	<b>2,540</b>	<b>\$5,687,455</b>	<b>\$11,758,531</b>	<b>\$2,239</b>	<b>\$4,629</b>	<b>48.4%</b>

## Total Annual Expenditures and Authorized Services by Language

### For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	7	\$7,329	\$18,180	\$1,047	\$2,597	40.3%
OTHER SIGN LANGUAGE	0					
ENGLISH	4,848	\$13,509,867	\$20,144,722	\$2,787	\$4,155	67.1%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	1	\$18	\$1,763	\$18	\$1,763	1.0%
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	1	\$3,328	\$4,671	\$3,328	\$4,671	71.2%
SPANISH	1,154	\$2,196,069	\$3,449,317	\$1,903	\$2,989	63.7%
OTHER LATIN	0					
CANTONESE CHINESE	3	\$6,484	\$8,678	\$2,161	\$2,893	74.7%
MANDARIN CHINESE	5	\$13,173	\$22,088	\$2,635	\$4,418	59.6%
JAPANESE	22	\$146,377	\$218,685	\$6,654	\$9,940	66.9%
VIETNAMESE	12	\$33,025	\$41,827	\$2,752	\$3,486	79.0%
KOREAN	26	\$170,103	\$209,171	\$6,542	\$8,045	81.3%
LAOTIAN	0					
CAMBODIAN	32	\$19,859	\$32,789	\$621	\$1,025	60.6%
OTHER ASIAN	2	\$750	\$864	\$375	\$432	86.7%
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	3	\$682	\$1,682	\$227	\$561	40.5%
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	0					
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	17	\$13,249	\$26,336	\$779	\$1,549	50.3%
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	5	\$18,493	\$32,910	\$3,699	\$6,582	56.2%
HEBREW	0					
FARSI (PERSIAN)	0					
HINDI(NORTHERN INDIA)	0					
URDU(PAKISTAN INDIA)	0					
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	1	\$2,097	\$3,127	\$2,097	\$3,127	67.1%
<b>Totals:</b>	<b>6,139</b>	<b>\$16,140,903</b>	<b>\$24,216,809</b>	<b>\$2,629</b>	<b>\$3,945</b>	<b>66.7%</b>

## Total Annual Expenditures and Authorized Services by Language

### For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	8	\$209,974	\$233,349	\$26,247	\$29,169	90.0%
OTHER SIGN LANGUAGE	1	\$26,352	\$26,617	\$26,352	\$26,617	99.0%
ENGLISH	3,651	\$82,395,000	\$93,383,952	\$22,568	\$25,578	88.2%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	1	\$14,341	\$13,456	\$14,341	\$13,456	106.6%
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	2	\$3,727	\$3,727	\$1,864	\$1,864	100.0%
PORTUGUESE	3	\$44,943	\$49,181	\$14,981	\$16,394	91.4%
SPANISH	639	\$7,540,219	\$9,117,440	\$11,800	\$14,268	82.7%
OTHER LATIN	0					
CANTONESE CHINESE	7	\$106,571	\$118,552	\$15,224	\$16,936	89.9%
MANDARIN CHINESE	10	\$198,170	\$227,456	\$19,817	\$22,746	87.1%
JAPANESE	5	\$133,061	\$147,216	\$26,612	\$29,443	90.4%
VIETNAMESE	19	\$222,663	\$266,542	\$11,719	\$14,029	83.5%
KOREAN	56	\$1,183,913	\$1,313,496	\$21,141	\$23,455	90.1%
LAOTIAN	1	\$0	\$0	\$0	\$0	-
CAMBODIAN	37	\$478,847	\$587,847	\$12,942	\$15,888	81.5%
OTHER ASIAN	5	\$45,257	\$70,956	\$9,051	\$14,191	63.8%
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	1	\$32,584	\$39,710	\$32,584	\$39,710	82.1%
MIEN	0					
OTHER GERMANIC	1	\$72,568	\$82,833	\$72,568	\$82,833	87.6%
HUNGARIAN	0					
RUSSIAN	1	\$199,796	\$202,540	\$199,796	\$202,540	98.6%
OTHER URALIC-SLAVIC LANGUAGES	2	\$51,728	\$57,421	\$25,864	\$28,710	90.1%
SAMOAN	4	\$34,761	\$39,978	\$8,690	\$9,994	87.0%
TAGALOG	54	\$1,028,671	\$1,175,388	\$19,049	\$21,766	87.5%
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	5	\$91,577	\$108,253	\$18,315	\$21,651	84.6%
HEBREW	1	\$44,004	\$45,086	\$44,004	\$45,086	97.6%
FARSI (PERSIAN)	1	\$3,709	\$9,065	\$3,709	\$9,065	40.9%
HINDI(NORTHERN INDIA)	1	\$25,943	\$27,828	\$25,943	\$27,828	93.2%
URDU(PAKISTAN INDIA)	0					
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	8	\$245,856	\$271,845	\$30,732	\$33,981	90.4%
<b>Totals:</b>	<b>4,524</b>	<b>\$94,434,236</b>	<b>\$107,619,733</b>	<b>\$20,874</b>	<b>\$23,789</b>	<b>87.7%</b>

## **Consumers with No Purchase of Services**

## Consumers with No Purchase of Services by Ethnicity or Race

**For All Ages**

Ethnicity	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Asian	1,007	738	269	26.7%
Black/African-American	1,634	1,202	432	26.4%
Filipino	532	370	162	30.5%
Hispanic	5,273	3,709	1,564	29.7%
Native American	14	8	6	42.9%
Other Ethnicity or Race	1,359	1,012	347	25.5%
Polynesian	73	53	20	27.4%
White	3,311	2,558	753	22.7%
<b>Totals:</b>	13,203	9,650	3,553	26.9%

**For Birth to age 2 years, inclusive**

Asian	168	155	13	7.7%
Black/African-American	261	240	21	8.0%
Filipino	57	55	2	3.5%
Hispanic	1,182	1,128	54	4.6%
Native American	0	0	0	-
Other Ethnicity or Race	458	430	28	6.1%
Polynesian	14	14	0	0.0%
White	400	380	20	5.0%
<b>Totals:</b>	2,540	2,402	138	5.4%

**For age 3 years to 21 years, inclusive**

Asian	469	287	182	38.8%
Black/African-American	698	375	323	46.3%
Filipino	287	160	127	44.3%
Hispanic	2,696	1,555	1,141	42.3%
Native American	5	2	3	60.0%
Other Ethnicity or Race	718	439	279	38.9%
Polynesian	30	16	14	46.7%
White	1,236	723	513	41.5%
<b>Totals:</b>	6,139	3,557	2,582	42.1%

**For age 22 years and older**

Asian	370	296	74	20.0%
Black/African-American	675	587	88	13.0%
Filipino	188	155	33	17.6%
Hispanic	1,395	1,026	369	26.5%
Native American	9	6	3	33.3%
Other Ethnicity or Race	183	143	40	21.9%
Polynesian	29	23	6	20.7%
White	1,675	1,455	220	13.1%
<b>Totals:</b>	4,524	3,691	833	18.4%

## Consumers with No Purchase of Services by Diagnosis - Legislative

**For All Ages**

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism (AU)	3,730	2,326	1,404	37.6%
Intellectual Disability (MR)	6,369	4,530	1,839	28.9%
Cerebral Palsy (CP)	1,118	865	253	22.6%
Epilepsy (EP)	1,259	989	270	21.4%
Category 5 (CAT5)	1,070	679	391	36.5%
Other (NODX)	3,175	2,945	230	7.2%

**For Birth to age 2 years, inclusive**

Autism (AU)	113	112	1	0.9%
Intellectual Disability (MR)	40	40	0	0.0%
Cerebral Palsy (CP)	2	2	0	0.0%
Epilepsy (EP)	8	8	0	0.0%
Category 5 (CAT5)	13	13	0	0.0%
Other (NODX)	2,383	2,246	137	5.7%

**For age 3 years to 21 years, inclusive**

Autism (AU)	2,971	1,682	1,289	43.4%
Intellectual Disability (MR)	2,584	1,377	1,207	46.7%
Cerebral Palsy (CP)	413	262	151	36.6%
Epilepsy (EP)	387	250	137	35.4%
Category 5 (CAT5)	488	221	267	54.7%
Other (NODX)	666	601	65	9.8%

**For age 22 years and older**

Autism (AU)	646	532	114	17.6%
Intellectual Disability (MR)	3,745	3,113	632	16.9%
Cerebral Palsy (CP)	703	601	102	14.5%
Epilepsy (EP)	864	731	133	15.4%
Category 5 (CAT5)	569	445	124	21.8%
Other (NODX)	126	98	28	22.2%

## Consumers with No Purchase of Services by Diagnosis - Expanded

**For All Ages**

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	2,668	1,582	1,086	40.7%
Autism & Intellectual Disability	756	544	212	28.0%
Autism & Intellectual Disability & Cerebral Palsy	15	11	4	26.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	9	9	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	4	3	1	25.0%
Autism & Intellectual Disability & Epilepsy	75	66	9	12.0%
Autism & Intellectual Disability & Category 5	25	18	7	28.0%
Autism & Cerebral Palsy	4	2	2	50.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	2	1	1	50.0%
Autism & Epilepsy & Category 5	3	3	0	0.0%
Autism & Epilepsy	36	24	12	33.3%
Autism & Category 5	132	62	70	53.0%
Intellectual Disability	3,747	2,518	1,229	32.8%
Intellectual Disability & Cerebral Palsy	442	346	96	21.7%
Intellectual Disability & Cerebral Palsy & Epilepsy	355	297	58	16.3%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	12	10	2	16.7%
Intellectual Disability & Cerebral Palsy & Category 5	23	14	9	39.1%
Intellectual Disability & Epilepsy & Category 5	37	30	7	18.9%
Intellectual Disability & Epilepsy	567	430	137	24.2%
Intellectual Disability & Category 5	301	233	68	22.6%
Cerebral Palsy	167	112	55	32.9%
Cerebral Palsy & Epilepsy	31	28	3	9.7%
Cerebral Palsy & Epilepsy & Category 5	12	10	2	16.7%
Cerebral Palsy & Category 5	45	24	21	46.7%
Epilepsy & Category 5	31	21	10	32.3%
Epilepsy	86	57	29	33.7%
Category 5	442	249	193	43.7%
No Diagnosis	3,175	2,945	230	7.2%
<b>Totals:</b>	13,203	9,650	3,553	26.9%

## Consumers with No Purchase of Services by Diagnosis - Expanded

**For Birth to age 2 years, inclusive**

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	104	103	1	1.0%
Autism & Intellectual Disability	6	6	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Category 5	0	0	0	-
Autism & Cerebral Palsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	0	0	0	-
Autism & Epilepsy	3	3	0	0.0%
Autism & Category 5	0	0	0	-
Intellectual Disability	26	26	0	0.0%
Intellectual Disability & Cerebral Palsy	0	0	0	-
Intellectual Disability & Cerebral Palsy & Epilepsy	2	2	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy	3	3	0	0.0%
Intellectual Disability & Category 5	3	3	0	0.0%
Cerebral Palsy	0	0	0	-
Cerebral Palsy & Epilepsy	0	0	0	-
Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Cerebral Palsy & Category 5	0	0	0	-
Epilepsy & Category 5	0	0	0	-
Epilepsy	0	0	0	-
Category 5	10	10	0	0.0%
No Diagnosis	2,383	2,246	137	5.7%
<b>Totals:</b>	2,540	2,402	138	5.4%



## Consumers with No Purchase of Services by Diagnosis - Expanded

**For age 3 years to 21 years, inclusive**

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	2,328	1,307	1,021	43.9%
Autism & Intellectual Disability	466	290	176	37.8%
Autism & Intellectual Disability & Cerebral Palsy	6	2	4	66.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	2	2	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Epilepsy	21	15	6	28.6%
Autism & Intellectual Disability & Category 5	13	6	7	53.8%
Autism & Cerebral Palsy	4	2	2	50.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	2	1	1	50.0%
Autism & Epilepsy & Category 5	2	2	0	0.0%
Autism & Epilepsy	24	14	10	41.7%
Autism & Category 5	101	39	62	61.4%
Intellectual Disability	1,587	772	815	51.4%
Intellectual Disability & Cerebral Palsy	151	86	65	43.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	107	82	25	23.4%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	2	2	0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	8	4	4	50.0%
Intellectual Disability & Epilepsy & Category 5	6	4	2	33.3%
Intellectual Disability & Epilepsy	144	79	65	45.1%
Intellectual Disability & Category 5	69	31	38	55.1%
Cerebral Palsy	88	50	38	43.2%
Cerebral Palsy & Epilepsy	14	12	2	14.3%
Cerebral Palsy & Epilepsy & Category 5	8	7	1	12.5%
Cerebral Palsy & Category 5	20	11	9	45.0%
Epilepsy & Category 5	12	7	5	41.7%
Epilepsy	43	22	21	48.8%
Category 5	243	105	138	56.8%
No Diagnosis	666	601	65	9.8%
<b>Totals:</b>	6,139	3,557	2,582	42.1%

## Consumers with No Purchase of Services by Diagnosis - Expanded

### For age 22 years and older

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	236	172	64	27.1%
Autism & Intellectual Disability	284	248	36	12.7%
Autism & Intellectual Disability & Cerebral Palsy	9	9	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	7	7	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	3	2	1	33.3%
Autism & Intellectual Disability & Epilepsy	54	51	3	5.6%
Autism & Intellectual Disability & Category 5	12	12	0	0.0%
Autism & Cerebral Palsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	1	1	0	0.0%
Autism & Epilepsy	9	7	2	22.2%
Autism & Category 5	31	23	8	25.8%
Intellectual Disability	2,134	1,720	414	19.4%
Intellectual Disability & Cerebral Palsy	291	260	31	10.7%
Intellectual Disability & Cerebral Palsy & Epilepsy	246	213	33	13.4%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	10	8	2	20.0%
Intellectual Disability & Cerebral Palsy & Category 5	15	10	5	33.3%
Intellectual Disability & Epilepsy & Category 5	31	26	5	16.1%
Intellectual Disability & Epilepsy	420	348	72	17.1%
Intellectual Disability & Category 5	229	199	30	13.1%
Cerebral Palsy	79	62	17	21.5%
Cerebral Palsy & Epilepsy	17	16	1	5.9%
Cerebral Palsy & Epilepsy & Category 5	4	3	1	25.0%
Cerebral Palsy & Category 5	25	13	12	48.0%
Epilepsy & Category 5	19	14	5	26.3%
Epilepsy	43	35	8	18.6%
Category 5	189	134	55	29.1%
No Diagnosis	126	98	28	22.2%
<b>Totals:</b>	4,524	3,691	833	18.4%

## Consumers with No Purchase of Services by Residence

<b>For All Ages</b>				
Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	0	0	0	-
Home of Parent or Guardian	10,822	7,472	3,350	31.0%
Independent Living or Supported Living	802	738	64	8.0%
Developmental Center/State Hospital	9	9	0	0.0%
Correctional Institution	21	12	9	42.9%
Community Care Facility (CCF)	840	822	18	2.1%
ICF Facility & Continuous Nursing	210	205	5	2.4%
Skilled Nursing Facility (SNF)	80	49	31	38.8%
Foster Home, Children	313	257	56	17.9%
Family Home, Adults	63	63	0	0.0%
Psychiatric Treatment Facility	3	1	2	66.7%
Rehabilitation Center	1	1	0	0.0%
Acute General Hospital	3	2	1	33.3%
Sub-Acute	6	1	5	83.3%
Community Treatment Facility	0	0	0	-
Hospice	0	0	0	-
Transient/Homeless	10	5	5	50.0%
Other	20	13	7	35.0%
<b>Totals:</b>	13,203	9,650	3,553	26.9%

### **For Birth to age 2 years, inclusive**

Out-of-State	0	0	0	-
Home of Parent or Guardian	2,347	2,220	127	5.4%
Independent Living or Supported Living	0	0	0	-
Developmental Center/State Hospital	0	0	0	-
Correctional Institution	0	0	0	-
Community Care Facility (CCF)	0	0	0	-
ICF Facility & Continuous Nursing	0	0	0	-
Skilled Nursing Facility (SNF)	0	0	0	-
Foster Home, Children	193	182	11	5.7%
Family Home, Adults	0	0	0	-
Psychiatric Treatment Facility	0	0	0	-
Rehabilitation Center	0	0	0	-
Acute General Hospital	0	0	0	-
Sub-Acute	0	0	0	-
Community Treatment Facility	0	0	0	-
Hospice	0	0	0	-
Transient/Homeless	0	0	0	-
Other	0	0	0	-
<b>Totals:</b>	2,540	2,402	138	5.4%

## Consumers with No Purchase of Services by Residence

### *For age 3 years to 21 years, inclusive*

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	0	0	0	-
Home of Parent or Guardian	5,909	3,390	2,519	42.6%
Independent Living or Supported Living	28	24	4	14.3%
Developmental Center/State Hospital	0	0	0	-
Correctional Institution	11	6	5	45.5%
Community Care Facility (CCF)	45	42	3	6.7%
ICF Facility & Continuous Nursing	1	0	1	100.0%
Skilled Nursing Facility (SNF)	0	0	0	-
Foster Home, Children	118	75	43	36.4%
Family Home, Adults	12	12	0	0.0%
Psychiatric Treatment Facility	3	1	2	66.7%
Rehabilitation Center	0	0	0	-
Acute General Hospital	0	0	0	-
Sub-Acute	0	0	0	-
Community Treatment Facility	0	0	0	-
Hospice	0	0	0	-
Transient/Homeless	3	2	1	33.3%
Other	9	5	4	44.4%
<b>Totals:</b>	6,139	3,557	2,582	42.1%

### *For age 22 years and older*

Acute General Hospital	3	2	1	33.3%
Community Care Facility (CCF)	795	780	15	1.9%
Community Treatment Facility	0	0	0	-
Correctional Institution	10	6	4	40.0%
Developmental Center/State Hospital	9	9	0	0.0%
Family Home, Adults	51	51	0	0.0%
Foster Home, Children	2	0	2	100.0%
Home of Parent or Guardian	2,566	1,862	704	27.4%
Hospice	0	0	0	-
ICF Facility & Continuous Nursing	209	205	4	1.9%
Independent Living or Supported Living	774	714	60	7.8%
Other	11	8	3	27.3%
Out-of-State	0	0	0	-
Psychiatric Treatment Facility	0	0	0	-
Rehabilitation Center	1	1	0	0.0%
Skilled Nursing Facility (SNF)	80	49	31	38.8%
Sub-Acute	6	1	5	83.3%
Transient/Homeless	7	3	4	57.1%
<b>Totals:</b>	4,524	3,691	833	18.4%

## Consumers with No Purchase of Services by Language

<b>For All Ages</b>				
Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (AMER SIGN LANG)	16	11	5	31.3%
OTHER SIGN LANGUAGE	1	1	0	0.0%
ENGLISH	10,561	7,804	2,757	26.1%
ARMENIAN	0	0	0	-
SOMALI	0	0	0	-
SWAHILI	0	0	0	-
NIGERIAN	0	0	0	-
AMHARIC	2	2	0	0.0%
ARAMAIC/CHALDEAN	0	0	0	-
FRENCH	0	0	0	-
ITALIAN	2	1	1	50.0%
PORTUGUESE	4	3	1	25.0%
SPANISH	2,249	1,576	673	29.9%
OTHER LATIN	0	0	0	-
CANTONESE CHINESE	10	8	2	20.0%
MANDARIN CHINESE	16	12	4	25.0%
JAPANESE	32	28	4	12.5%
VIETNAMESE	32	20	12	37.5%
KOREAN	87	63	24	27.6%
LAOTIAN	1	0	1	100.0%
CAMBODIAN	71	35	36	50.7%
OTHER ASIAN	7	6	1	14.3%
DUTCH	0	0	0	-
GERMAN	0	0	0	-
HMONG	0	0	0	-
THAI	4	3	1	25.0%
MIEN	0	0	0	-
OTHER GERMANIC	1	1	0	0.0%
HUNGARIAN	0	0	0	-
RUSSIAN	1	1	0	0.0%
OTHER URALIC-SLAVIC LANGUAGES	2	2	0	0.0%
SAMOAN	4	2	2	50.0%
TAGALOG	73	48	25	34.2%
GUAMANIAN	0	0	0	-
OTHER PACIFIC ISLAND	0	0	0	-
ARABIC	13	12	1	7.7%
HEBREW	1	1	0	0.0%
FARSI (PERSIAN)	1	1	0	0.0%
HINDI(NORTHERN INDIA)	1	1	0	0.0%
URDU(PAKISTAN INDIA)	0	0	0	-
OTHER INDO-IRANIAN LANG	0	0	0	-
DANISH	0	0	0	-
NORWEGIAN	0	0	0	-
SWEDISH	0	0	0	-
OTH. SCANDINAVIAN	0	0	0	-
ALL OTHER LANGUAGES	11	8	3	27.3%
<b>Totals:</b>	13,203	9,650	3,553	26.9%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Consumers with No Purchase of Services by Language

### For Birth to age 2 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (AMER SIGN LANG)	1	1	0	0.0%
OTHER SIGN LANGUAGE	0	0	0	-
ENGLISH	2,062	1,942	120	5.8%
ARMENIAN	0	0	0	-
SOMALI	0	0	0	-
SWAHILI	0	0	0	-
NIGERIAN	0	0	0	-
AMHARIC	0	0	0	-
ARAMAIC/CHALDEAN	0	0	0	-
FRENCH	0	0	0	-
ITALIAN	0	0	0	-
PORTUGUESE	0	0	0	-
SPANISH	456	443	13	2.9%
OTHER LATIN	0	0	0	-
CANTONESE CHINESE	0	0	0	-
MANDARIN CHINESE	1	0	1	100.0%
JAPANESE	5	4	1	20.0%
VIETNAMESE	1	1	0	0.0%
KOREAN	5	4	1	20.0%
LAOTIAN	0	0	0	-
CAMBODIAN	2	1	1	50.0%
OTHER ASIAN	0	0	0	-
DUTCH	0	0	0	-
GERMAN	0	0	0	-
HMONG	0	0	0	-
THAI	0	0	0	-
MIEN	0	0	0	-
OTHER GERMANIC	0	0	0	-
HUNGARIAN	0	0	0	-
RUSSIAN	0	0	0	-
OTHER URALIC-SLAVIC LANGUAGES	0	0	0	-
SAMOAN	0	0	0	-
TAGALOG	2	1	1	50.0%
GUAMANIAN	0	0	0	-
OTHER PACIFIC ISLAND	0	0	0	-
ARABIC	3	3	0	0.0%
HEBREW	0	0	0	-
FARSI (PERSIAN)	0	0	0	-
HINDI(NORTHERN INDIA)	0	0	0	-
URDU(PAKISTAN INDIA)	0	0	0	-
OTHER INDO-IRANIAN LANG	0	0	0	-
DANISH	0	0	0	-
NORWEGIAN	0	0	0	-
SWEDISH	0	0	0	-
OTH. SCANDINAVIAN	0	0	0	-
ALL OTHER LANGUAGES	2	2	0	0.0%
<b>Totals:</b>	<b>2,540</b>	<b>2,402</b>	<b>138</b>	<b>5.4%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Consumers with No Purchase of Services by Language

**For age 3 years to 21 years, inclusive**

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (AMER SIGN LANG)	7	4	3	42.9%
OTHER SIGN LANGUAGE	0	0	0	-
ENGLISH	4,848	2,783	2,065	42.6%
ARMENIAN	0	0	0	-
SOMALI	0	0	0	-
SWAHILI	0	0	0	-
NIGERIAN	0	0	0	-
AMHARIC	1	1	0	0.0%
ARAMAIC/CHALDEAN	0	0	0	-
FRENCH	0	0	0	-
ITALIAN	0	0	0	-
PORTUGUESE	1	1	0	0.0%
SPANISH	1,154	690	464	40.2%
OTHER LATIN	0	0	0	-
CANTONESE CHINESE	3	2	1	33.3%
MANDARIN CHINESE	5	3	2	40.0%
JAPANESE	22	19	3	13.6%
VIETNAMESE	12	6	6	50.0%
KOREAN	26	20	6	23.1%
LAOTIAN	0	0	0	-
CAMBODIAN	32	11	21	65.6%
OTHER ASIAN	2	2	0	0.0%
DUTCH	0	0	0	-
GERMAN	0	0	0	-
HMONG	0	0	0	-
THAI	3	2	1	33.3%
MIEN	0	0	0	-
OTHER GERMANIC	0	0	0	-
HUNGARIAN	0	0	0	-
RUSSIAN	0	0	0	-
OTHER URALIC-SLAVIC LANGUAGES	0	0	0	-
SAMOAN	0	0	0	-
TAGALOG	17	8	9	52.9%
GUAMANIAN	0	0	0	-
OTHER PACIFIC ISLAND	0	0	0	-
ARABIC	5	4	1	20.0%
HEBREW	0	0	0	-
FARSI (PERSIAN)	0	0	0	-
HINDI(NORTHERN INDIA)	0	0	0	-
URDU(PAKISTAN INDIA)	0	0	0	-
OTHER INDO-IRANIAN LANG	0	0	0	-
DANISH	0	0	0	-
NORWEGIAN	0	0	0	-
SWEDISH	0	0	0	-
OTH. SCANDINAVIAN	0	0	0	-
ALL OTHER LANGUAGES	1	1	0	0.0%
<b>Totals:</b>	<b>6,139</b>	<b>3,557</b>	<b>2,582</b>	<b>42.1%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Consumers with No Purchase of Services by Language

### For age 22 years and older

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (AMER SIGN LANG)	8	6	2	25.0%
OTHER SIGN LANGUAGE	1	1	0	0.0%
ENGLISH	3,651	3,079	572	15.7%
ARMENIAN	0	0	0	-
SOMALI	0	0	0	-
SWAHILI	0	0	0	-
NIGERIAN	0	0	0	-
AMHARIC	1	1	0	0.0%
ARAMAIC/CHALDEAN	0	0	0	-
FRENCH	0	0	0	-
ITALIAN	2	1	1	50.0%
PORTUGUESE	3	2	1	33.3%
SPANISH	639	443	196	30.7%
OTHER LATIN	0	0	0	-
CANTONESE CHINESE	7	6	1	14.3%
MANDARIN CHINESE	10	9	1	10.0%
JAPANESE	5	5	0	0.0%
VIETNAMESE	19	13	6	31.6%
KOREAN	56	39	17	30.4%
LAOTIAN	1	0	1	100.0%
CAMBODIAN	37	23	14	37.8%
OTHER ASIAN	5	4	1	20.0%
DUTCH	0	0	0	-
GERMAN	0	0	0	-
HMONG	0	0	0	-
THAI	1	1	0	0.0%
MIEN	0	0	0	-
OTHER GERMANIC	1	1	0	0.0%
HUNGARIAN	0	0	0	-
RUSSIAN	1	1	0	0.0%
OTHER URALIC-SLAVIC LANGUAGES	2	2	0	0.0%
SAMOAN	4	2	2	50.0%
TAGALOG	54	39	15	27.8%
GUAMANIAN	0	0	0	-
OTHER PACIFIC ISLAND	0	0	0	-
ARABIC	5	5	0	0.0%
HEBREW	1	1	0	0.0%
FARSI (PERSIAN)	1	1	0	0.0%
HINDI(NORTHERN INDIA)	1	1	0	0.0%
URDU(PAKISTAN INDIA)	0	0	0	-
OTHER INDO-IRANIAN LANG	0	0	0	-
DANISH	0	0	0	-
NORWEGIAN	0	0	0	-
SWEDISH	0	0	0	-
OTH. SCANDINAVIAN	0	0	0	-
ALL OTHER LANGUAGES	8	5	3	37.5%
<b>Totals:</b>	<b>4,524</b>	<b>3,691</b>	<b>833</b>	<b>18.4%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



**Total Annual Insurance  
Related Expenditures**

## Total Annual Insurance-Related Expenditures by Ethnicity or Race

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Asian	9	\$15,840	\$52,190	\$1,760	\$5,799	30.4%
Black/African-American	1	\$90	\$2,293	\$90	\$2,293	3.9%
Filipino	6	\$8,724	\$37,911	\$1,454	\$6,318	23.0%
Hispanic	10	\$8,089	\$73,910	\$809	\$7,391	10.9%
Native American	0					
Other Ethnicity or Race	5	\$4,580	\$43,557	\$916	\$8,711	10.5%
Polynesian	0					
White	8	\$9,429	\$73,171	\$1,179	\$9,146	12.9%
<b>Totals:</b>	<b>39</b>	<b>\$46,752</b>	<b>\$283,032</b>	<b>\$1,199</b>	<b>\$7,257</b>	<b>16.5%</b>

**For Birth to age 2 years, inclusive**

Asian	0					
Black/African-American	0					
Filipino	0					
Hispanic	1	\$290	\$600	\$290	\$600	48.3%
Native American	0					
Other Ethnicity or Race	2	\$560	\$3,036	\$280	\$1,518	18.4%
Polynesian	0					
White	2	\$1,040	\$45,188	\$520	\$22,594	2.3%
<b>Totals:</b>	<b>5</b>	<b>\$1,890</b>	<b>\$48,824</b>	<b>\$378</b>	<b>\$9,765</b>	<b>3.9%</b>

**For age 3 years to 21 years, inclusive**

Asian	9	\$15,840	\$52,190	\$1,760	\$5,799	30.4%
Black/African-American	1	\$90	\$2,293	\$90	\$2,293	3.9%
Filipino	6	\$8,724	\$37,911	\$1,454	\$6,318	23.0%
Hispanic	9	\$7,799	\$73,310	\$867	\$8,146	10.6%
Native American	0					
Other Ethnicity or Race	3	\$4,020	\$40,521	\$1,340	\$13,507	9.9%
Polynesian	0					
White	6	\$8,389	\$27,983	\$1,398	\$4,664	30.0%
<b>Totals:</b>	<b>34</b>	<b>\$44,862</b>	<b>\$234,208</b>	<b>\$1,319</b>	<b>\$6,888</b>	<b>19.2%</b>

**For age 22 years and older**

Asian	0					
Black/African-American	0					
Filipino	0					
Hispanic	0					
Native American	0					
Other Ethnicity or Race	0					
Polynesian	0					
White	0					
<b>Totals:</b>	<b>0</b>					

## Total Annual Insurance-Related Expenditures by Diagnosis - Legislative

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	38	\$45,392	\$267,713	\$1,195	\$7,045	17.0%
Intellectual Disability (MR)	7	\$4,834	\$41,528	\$691	\$5,933	11.6%
Cerebral Palsy (CP)						
Epilepsy (EP)						
Category 5 (CAT5)	1	\$5,206	\$14,603	\$5,206	\$14,603	35.6%
Other (NODX)	2	\$1,120	\$9,654	\$560	\$4,827	11.6%

**For Birth to age 2 years, inclusive**

Autism (AU)	4	\$770	\$39,170	\$193	\$9,793	2.0%
Intellectual Disability (MR)						
Cerebral Palsy (CP)						
Epilepsy (EP)						
Category 5 (CAT5)						
Other (NODX)	2	\$1,120	\$9,654	\$560	\$4,827	11.6%

**For age 3 years to 21 years, inclusive**

Autism (AU)	34	\$44,622	\$228,543	\$1,312	\$6,722	19.5%
Intellectual Disability (MR)	7	\$4,834	\$41,528	\$691	\$5,933	11.6%
Cerebral Palsy (CP)						
Epilepsy (EP)						
Category 5 (CAT5)	1	\$5,206	\$14,603	\$5,206	\$14,603	35.6%
Other (NODX)						

**For age 22 years and older**

Autism (AU)						
Intellectual Disability (MR)						
Cerebral Palsy (CP)						
Epilepsy (EP)						
Category 5 (CAT5)						
Other (NODX)						

**Contracted Services**

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$46,752	\$0	0.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	29	\$35,592	\$217,247	\$1,227	\$7,491	16.4%
Autism & Intellectual Disability	6	\$4,594	\$35,863	\$766	\$5,977	12.8%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	1	\$5,206	\$14,603	\$5,206	\$14,603	35.6%
Intellectual Disability	1	\$240	\$5,665	\$240	\$5,665	4.2%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	2	\$1,120	\$9,654	\$560	\$4,827	11.6%
<b>Totals:</b>	<b>39</b>	<b>\$46,752</b>	<b>\$283,032</b>	<b>\$1,199</b>	<b>\$7,257</b>	<b>16.5%</b>

### Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

*For Birth to age 2 years, inclusive*

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	3	\$770	\$39,170	\$257	\$13,057	2.0%
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	2	\$1,120	\$9,654	\$560	\$4,827	11.6%
<b>Totals:</b>	<b>5</b>	<b>\$1,890</b>	<b>\$48,824</b>	<b>\$378</b>	<b>\$9,765</b>	<b>3.9%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

### Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

*For age 3 years to 21 years, inclusive*

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	26	\$34,822	\$178,077	\$1,339	\$6,849	19.6%
Autism & Intellectual Disability	6	\$4,594	\$35,863	\$766	\$5,977	12.8%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	1	\$5,206	\$14,603	\$5,206	\$14,603	35.6%
Intellectual Disability	1	\$240	\$5,665	\$240	\$5,665	4.2%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	0					
<b>Totals:</b>	<b>34</b>	<b>\$44,862</b>	<b>\$234,208</b>	<b>\$1,319</b>	<b>\$6,888</b>	<b>19.2%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

### Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

**For age 22 years and older**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	0					
<b>Totals:</b>	<b>0</b>					

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Insurance-Related Expenditures by Residence

**For All Ages**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	39	\$46,752	\$283,032	\$1,199	\$7,257	16.5%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	39	\$46,752	\$283,032	\$1,199	\$7,257	16.5%

**For Birth to age 2 years, inclusive**

Out-of-State	0					
Home of Parent or Guardian	5	\$1,890	\$48,824	\$378	\$9,765	3.9%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	5	\$1,890	\$48,824	\$378	\$9,765	3.9%



## Total Annual Insurance-Related Expenditures by Residence

### For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	34	\$44,862	\$234,208	\$1,319	\$6,888	19.2%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	34	\$44,862	\$234,208	\$1,319	\$6,888	19.2%

### For age 22 years and older

Out-of-State	0					
Home of Parent or Guardian	0					
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	0					

Total Annual Insurance-Related Expenditures by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (AMER SIGN LANG)												
OTHER SIGN LANGUAGE												
ENGLISH	\$38,838	\$229,761	16.9%	\$1,600	\$48,224	3.3%	\$37,238	\$181,537	20.5%			
ARMENIAN												
SOMALI												
SWAHILI												
NIGERIAN												
AMHARIC												
ARAMAIC/CHALDEAN												
FRENCH												
ITALIAN												
PORTUGUESE												
SPANISH	\$4,740	\$46,602	10.2%	\$290	\$600	48.3%	\$4,450	\$46,002	9.7%			
OTHER LATIN												
CANTONESE CHINESE												
MANDARIN CHINESE												
JAPANESE												
VIETNAMESE												
KOREAN	\$3,174	\$6,669	47.6%				\$3,174	\$6,669	47.6%			
LAOTIAN												
CAMBODIAN												
OTHER ASIAN												
DUTCH												
GERMAN												
HMONG												
THAI												
MIEN												
OTHER GERMANIC												
HUNGARIAN												
RUSSIAN												
OTHER URALIC-SLAVIC LANGUAGE												
SAMOAN												

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
TAGALOG												
GUAMANIAN												
OTHER PACIFIC ISLAND												
ARABIC												
HEBREW												
FARSI (PERSIAN)												
HINDI(NORTHERN INDIA)												
URDU(PAKISTAN INDIA)												
OTHER INDO-IRANIAN LANG												
DANISH												
NORWEGIAN												
SWEDISH												
OTH. SCANDINAVIAN												
ALL OTHER LANGUAGES												
<b>Totals:</b>	\$46,752	\$283,032	16.5%	\$1,890	\$48,824	3.9%	\$44,862	\$234,208	19.2%			

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Insurance-Related Expenditures by Language

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	0					
OTHER SIGN LANGUAGE	0					
ENGLISH	32	\$38,838	\$229,761	\$1,214	\$7,180	16.9%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	0					
SPANISH	5	\$4,740	\$46,602	\$948	\$9,320	10.2%
OTHER LATIN	0					
CANTONESE CHINESE	0					
MANDARIN CHINESE	0					
JAPANESE	0					
VIETNAMESE	0					
KOREAN	2	\$3,174	\$6,669	\$1,587	\$3,334	47.6%
LAOTIAN	0					
CAMBODIAN	0					
OTHER ASIAN	0					
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	0					
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	0					
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	0					
HEBREW	0					
FARSI (PERSIAN)	0					
HINDI(NORTHERN INDIA)	0					
URDU(PAKISTAN INDIA)	0					
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	0					
<b>Totals:</b>	<b>39</b>	<b>\$46,752</b>	<b>\$283,032</b>	<b>\$1,199</b>	<b>\$7,257</b>	<b>16.5%</b>

## Total Annual Insurance-Related Expenditures by Language

### For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	0					
OTHER SIGN LANGUAGE	0					
ENGLISH	4	\$1,600	\$48,224	\$400	\$12,056	3.3%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	0					
SPANISH	1	\$290	\$600	\$290	\$600	48.3%
OTHER LATIN	0					
CANTONESE CHINESE	0					
MANDARIN CHINESE	0					
JAPANESE	0					
VIETNAMESE	0					
KOREAN	0					
LAOTIAN	0					
CAMBODIAN	0					
OTHER ASIAN	0					
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	0					
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	0					
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	0					
HEBREW	0					
FARSI (PERSIAN)	0					
HINDI(NORTHERN INDIA)	0					
URDU(PAKISTAN INDIA)	0					
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	0					
<b>Totals:</b>	<b>5</b>	<b>\$1,890</b>	<b>\$48,824</b>	<b>\$378</b>	<b>\$9,765</b>	<b>3.9%</b>

## Total Annual Insurance-Related Expenditures by Language

*For age 3 years to 21 years, inclusive*

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	0					
OTHER SIGN LANGUAGE	0					
ENGLISH	28	\$37,238	\$181,537	\$1,330	\$6,483	20.5%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	0					
SPANISH	4	\$4,450	\$46,002	\$1,113	\$11,501	9.7%
OTHER LATIN	0					
CANTONESE CHINESE	0					
MANDARIN CHINESE	0					
JAPANESE	0					
VIETNAMESE	0					
KOREAN	2	\$3,174	\$6,669	\$1,587	\$3,334	47.6%
LAOTIAN	0					
CAMBODIAN	0					
OTHER ASIAN	0					
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	0					
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	0					
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	0					
HEBREW	0					
FARSI (PERSIAN)	0					
HINDI(NORTHERN INDIA)	0					
URDU(PAKISTAN INDIA)	0					
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	0					
<b>Totals:</b>	34	\$44,862	\$234,208	\$1,319	\$6,888	19.2%

## Total Annual Insurance-Related Expenditures by Language

**For age 22 years and older**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	0					
OTHER SIGN LANGUAGE	0					
ENGLISH	0					
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	0					
SPANISH	0					
OTHER LATIN	0					
CANTONESE CHINESE	0					
MANDARIN CHINESE	0					
JAPANESE	0					
VIETNAMESE	0					
KOREAN	0					
LAOTIAN	0					
CAMBODIAN	0					
OTHER ASIAN	0					
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	0					
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	0					
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	0					
HEBREW	0					
FARSI (PERSIAN)	0					
HINDI(NORTHERN INDIA)	0					
URDU(PAKISTAN INDIA)	0					
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	0					
<b>Totals:</b>	<b>0</b>					