



# PURCHASE OF SERVICES EXPENDITURE AND DEMOGRAPHIC DATA

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**Fiscal Year 2015 - 2016**

# Introduction

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Recent changes to the Lanterman Act require regional centers and the Department of Developmental Services to annually collaborate, and compile data related to purchase of service authorizations, utilization, and expenditures by identified demographic categories.

Harbor Regional Center has prepared this report to provide this data, and to post it on our website, in accordance with this section of the Lanterman Act (Welfare and Institutions Code, Sections 4519.5 and 4519.6).

4519.5. (a) The department and the regional centers shall annually collaborate to compile data in a uniform manner relating to purchase of service authorization, utilization, and expenditure by each regional center with respect to all of the following:

(1) The age of consumer, categorized by the following:

(A) Birth to age two, inclusive.

(B) Three to 21, inclusive.

(C) Twenty-two and older.

(2) Race or ethnicity of the consumer.

(3) Primary language spoken by the consumer, and other related details, as feasible.

(4) Disability detail, in accordance with the categories established by subdivision (a) of Section 4512, and, if applicable, a category specifying that the disability is unknown.

(5) Residence type, subcategorized by age, race or ethnicity, and primary language.

(b) The data reported pursuant to subdivision (a) shall also include the number and percentage of individuals, categorized by age, race or ethnicity, and disability, and by residence type, as set forth in paragraph (5) of subdivision (a), who have been determined to be eligible for regional center services but are not receiving purchase of service funds.

(c) By March 31, 2013, each regional center shall post the data described in this section that is specific to the regional center on its Internet Web site. Commencing on December 31, 2013, each regional center shall annually post this data by December 31. Each regional center shall maintain all previous years' data on its Internet Web site.

(d) By March 31, 2013, the department shall post the information described in this section on a statewide basis on its Internet Web site. Commencing December 31, 2013, the department shall annually post this information by December 31. The department shall maintain all previous years' data on its Internet Web site. The department shall also post notice of any regional center stakeholder meetings on its Internet Web site.

(e) Within three months of compiling the data with the department, and annually thereafter, each regional center shall meet with stakeholders in one or more public meetings regarding the data. The meeting or meetings shall be held separately from any meetings held pursuant to Section 4660. The regional center shall provide participants of these meetings with the data and any associated information, and shall conduct a discussion of the data and the associated information in a manner that is culturally and linguistically appropriate for that community, including providing alternative communication services, as required by Sections 11135 to 11139.7, inclusive, of the Government Code and implementing regulations. Regional centers shall inform the department of the scheduling of those public meetings 30 days prior to the meeting. Notice of the meetings shall also be posted on the regional center's Internet Web site 30 days prior to the meeting and shall be sent to individual stakeholders and groups representing underserved communities in a timely manner. Each regional center shall, in holding the meetings required by this subdivision, consider the language needs of the community and shall schedule the meetings at times and locations designed to result in a high turnout by the public and underserved communities.

(f) (1) Each regional center shall annually report to the department regarding its implementation of the requirements of this section. The report shall include, but shall not be limited to, all of the following:

(A) Actions the regional center took to improve public attendance and participation at stakeholder meetings, including, but not limited to, attendance and participation by underserved communities.

(B) Copies of minutes from the meeting and attendee comments.

(C) Whether the data described in this section indicates a need to reduce disparities in the purchase of services among consumers in the regional center's catchment area. If the data does indicate that need, the regional center's recommendations and plan to promote equity, and reduce disparities, in the purchase of services.

(2) Each regional center and the department shall annually post the reports required by paragraph (1) on its Internet Web site by August 31.

4519.6. The department and the regional centers to annually collaborate to determine the most appropriate methods to collect and compile meaningful data in a uniform manner, as specified in Section 4519.5, related to the payment of copayments, coinsurance, and deductibles by each regional center.

Included in the beginning of this report is a summary of limitations related to this data. We encourage you to review this introductory summary, before reviewing the data.

The report is organized in the following sections:

- Total Annual Expenditures and Authorized Services
- Clients with No Purchase of Services
- Total Annual Insurance-Related Expenditures
- Total Annual Expenditures by Ethnicity and Residence Type
- Total Annual Expenditures by Language and Residence Type
- Total Annual Expenditures for Clients Living at Home or Out of Home By Ethnicity

Harbor Regional Center will be holding a public meeting in the near future, to present this data. Please watch our website, where we will be posting the announcement of this meeting, at [www.harborrc.org](http://www.harborrc.org).

# **REGIONAL CENTER PURCHASE OF SERVICES (POS) DATA LIMITATIONS OF POS EXPENDITURE DATA**

## **1. Purchase of Service Costs**

The Purchase of Service (POS) data displayed represents the cost of services that the regional center authorized and that Clients received that are paid for by the regional center. This POS expenditure data does not include the cost of services Clients receive that are paid for by Supplemental Security Income, Medi-Cal, the school system, and other generic agencies. The POS expenditure data represents expenditures the regional center made for services Clients received during Fiscal Year (FY) 2015-16 based on regional center POS state claim data that was provided to DDS as of December 16, 2016. The regional center may still make payments for services provided to Clients during FY 2015-16 up until June 2018.

## **2. Client Count**

The total number of Clients who received services during the fiscal year will be greater than the regional center's actual caseload. A Client is included in the data if the Client received a regional center funded service at any time during the fiscal year. A Client who received a single service once during the year is counted the same as a Client who received ongoing monthly services. The Client is also counted regardless of their current status with the regional center. The data may include Clients whose current status is closed, transferred-out, inactive, etc. if the Client received regional center services during FY 2015-16.

## **3. Contract Purchase of Service Expenditures**

Due to the limitations of the regional center uniform fiscal system (UFS), POS expenditure data may not include payments made by the regional center that are paid to a service provider under a "contract". Currently, UFS is unable to allocate expenditures paid to a service provider under a "contract" to Clients utilizing the "contract" service. Therefore, POS expenditures paid under a "contract" are excluded from the POS data. Typical services paid to a service provider under a "contract" may include, but are not limited to, supported employment program (SEP) group services and specialized health and training services. Therefore, the total amount of POS expenditures reported will not reconcile with the regional center's actual POS expenditures for FY 2015-16.

#### **4. Authorized Services**

Services that are authorized “encumber” the funds needed to pay for those services. The regional center’s computer system (UFS) gives the regional center options regarding the “maintenance” of its encumbrances. When encumbrances are routinely adjusted for non-utilization, there will be a higher utilization percentage. When encumbrances are not routinely adjusted for non-utilizations, there will be a lower utilization rate.

#### **5. Clients with Multiple Diagnoses**

There are many clients who have more than one diagnosis. In the summary reports for Purchase of Service Expenditures by Diagnosis and Consumers with No Purchase of Service by Diagnosis these consumers will be counted in every category for which they have a diagnosis. As an example, a client with a diagnosis of both autism and epilepsy will be counted in both the “Autism” and “Epilepsy” categories. Therefore, the sum of the clients reported in all the categories will be more than the total number of clients served by the regional center.

#### **6. Category 5 Clients**

Clients listed in Category 5, according to Welfare and Institutions Code section 4512, are individuals who have “disabling conditions found to be closely related to intellectual disability or to require treatment similar to that required for individuals with intellectual disability, but shall not include other handicapping conditions that are solely physical in nature.”

**Total Annual Expenditures  
and  
Authorized Services**

## Total Annual Expenditures and Authorized Services by Ethnicity or Race

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Asian	1,114	\$10,924,129	\$14,202,774	\$9,806	\$12,749	76.9%
Black/African-American	1,706	\$17,070,326	\$21,877,408	\$10,006	\$12,824	78.0%
Filipino	594	\$5,280,324	\$6,891,088	\$8,889	\$11,601	76.6%
Hispanic	5,783	\$33,992,800	\$47,498,532	\$5,878	\$8,213	71.6%
Native American	18	\$305,293	\$363,300	\$16,961	\$20,183	84.0%
Other Ethnicity or Race	1,628	\$8,646,057	\$12,486,676	\$5,311	\$7,670	69.2%
Polynesian	62	\$552,015	\$695,797	\$8,903	\$11,223	79.3%
White	3,318	\$57,202,605	\$68,303,252	\$17,240	\$20,586	83.7%
<b>Totals:</b>	<b>14,223</b>	<b>\$133,973,548</b>	<b>\$172,318,828</b>	<b>\$9,419</b>	<b>\$12,116</b>	<b>77.7%</b>

**For Birth to age 2 years, inclusive**

Asian	182	\$588,159	\$1,165,253	\$3,232	\$6,402	50.5%
Black/African-American	265	\$618,243	\$1,343,594	\$2,333	\$5,070	46.0%
Filipino	74	\$269,304	\$603,614	\$3,639	\$8,157	44.6%
Hispanic	1,225	\$3,033,844	\$6,438,338	\$2,477	\$5,256	47.1%
Native American	1	\$4,219	\$6,383	\$4,219	\$6,383	66.1%
Other Ethnicity or Race	529	\$1,234,186	\$2,652,980	\$2,333	\$5,015	46.5%
Polynesian	7	\$1,286	\$13,040	\$184	\$1,863	9.9%
White	418	\$1,189,251	\$2,457,114	\$2,845	\$5,878	48.4%
<b>Totals:</b>	<b>2,701</b>	<b>\$6,938,493</b>	<b>\$14,680,314</b>	<b>\$2,569</b>	<b>\$5,435</b>	<b>47.3%</b>

**For age 3 years to 21 years, inclusive**

Asian	535	\$1,689,439	\$2,742,642	\$3,158	\$5,126	61.6%
Black/African-American	697	\$2,141,428	\$3,252,642	\$3,072	\$4,667	65.8%
Filipino	310	\$812,318	\$1,169,319	\$2,620	\$3,772	69.5%
Hispanic	3,002	\$6,054,376	\$10,085,912	\$2,017	\$3,360	60.0%
Native American	6	\$28,803	\$34,918	\$4,800	\$5,820	82.5%
Other Ethnicity or Race	849	\$2,856,699	\$4,374,341	\$3,365	\$5,152	65.3%
Polynesian	22	\$21,793	\$52,833	\$991	\$2,401	41.2%
White	1,195	\$3,713,115	\$6,079,340	\$3,107	\$5,087	61.1%
<b>Totals:</b>	<b>6,616</b>	<b>\$17,317,970</b>	<b>\$27,791,949</b>	<b>\$2,618</b>	<b>\$4,201</b>	<b>62.3%</b>

**For age 22 years and older**

Asian	397	\$8,646,531	\$10,294,879	\$21,780	\$25,932	84.0%
Black/African-American	744	\$14,310,655	\$17,281,172	\$19,235	\$23,227	82.8%
Filipino	210	\$4,198,702	\$5,118,155	\$19,994	\$24,372	82.0%
Hispanic	1,556	\$24,904,581	\$30,974,282	\$16,006	\$19,906	80.4%
Native American	11	\$272,271	\$321,999	\$24,752	\$29,273	84.6%
Other Ethnicity or Race	250	\$4,555,171	\$5,459,355	\$18,221	\$21,837	83.4%
Polynesian	33	\$528,935	\$629,925	\$16,028	\$19,089	84.0%
White	1,705	\$52,300,239	\$59,766,798	\$30,675	\$35,054	87.5%
<b>Totals:</b>	<b>4,906</b>	<b>\$109,717,085</b>	<b>\$129,846,565</b>	<b>\$22,364</b>	<b>\$26,467</b>	<b>84.5%</b>

## Total Annual Expenditures and Authorized Services by Diagnosis - Legislative

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	4,447	\$35,590,146	\$47,307,719	\$8,003	\$10,638	75.2%
Intellectual Disability	6,532	\$106,247,068	\$127,395,497	\$16,266	\$19,503	83.4%
Cerebral Palsy	1,155	\$23,662,794	\$28,222,745	\$20,487	\$24,435	83.8%
Epilepsy	1,302	\$31,279,848	\$36,849,917	\$24,024	\$28,303	84.9%
Category 5	1,211	\$12,510,212	\$15,381,390	\$10,330	\$12,701	81.3%
Other	3,222	\$5,929,666	\$12,765,864	\$1,840	\$3,962	46.4%

**For Birth to age 2 years, inclusive**

Autism	150	\$1,473,960	\$2,599,819	\$9,826	\$17,332	56.7%
Intellectual Disability	33	\$343,195	\$665,343	\$10,400	\$20,162	51.6%
Cerebral Palsy	12	\$84,698	\$130,355	\$7,058	\$10,863	65.0%
Epilepsy	2	\$37,055	\$45,305	\$18,527	\$22,652	81.8%
Category 5	41	\$319,883	\$567,900	\$7,802	\$13,851	56.3%
Other	2,472	\$4,794,611	\$10,860,818	\$1,940	\$4,394	44.1%

**For age 3 years to 21 years, inclusive**

Autism	3,410	\$10,640,391	\$17,436,244	\$3,120	\$5,113	61.0%
Intellectual Disability	2,510	\$6,142,641	\$9,513,276	\$2,447	\$3,790	64.6%
Cerebral Palsy	386	\$1,498,271	\$2,200,504	\$3,882	\$5,701	68.1%
Epilepsy	361	\$1,336,381	\$2,107,332	\$3,702	\$5,837	63.4%
Category 5	565	\$1,141,871	\$1,764,936	\$2,021	\$3,124	64.7%
Other	690	\$855,510	\$1,569,297	\$1,240	\$2,274	54.5%

**For age 22 years and older**

Autism	887	\$23,475,795	\$27,271,655	\$26,467	\$30,746	86.1%
Intellectual Disability	3,989	\$99,761,232	\$117,216,877	\$25,009	\$29,385	85.1%
Cerebral Palsy	757	\$22,079,825	\$25,891,886	\$29,168	\$34,203	85.3%
Epilepsy	939	\$29,906,412	\$34,697,280	\$31,849	\$36,951	86.2%
Category 5	605	\$11,048,457	\$13,048,553	\$18,262	\$21,568	84.7%
Other	60	\$279,545	\$335,748	\$4,659	\$5,596	83.3%

**Contracted Services**

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$139,256,237	\$5,282,689	3.8%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



## Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	3,284	\$14,816,024	\$22,704,142	\$4,512	\$6,914	65.3%
Autism & Intellectual Disability	824	\$14,167,843	\$16,779,290	\$17,194	\$20,363	84.4%
Autism & Intellectual Disability & Cerebral Palsy	15	\$535,155	\$608,697	\$35,677	\$40,580	87.9%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	16	\$784,163	\$913,366	\$49,010	\$57,085	85.9%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$2,876	\$4,209	\$2,876	\$4,209	68.3%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	\$3,503	\$4,200	\$3,503	\$4,200	83.4%
Autism & Intellectual Disability & Epilepsy & Category 5	9	\$48,403	\$74,681	\$5,378	\$8,298	64.8%
Autism & Intellectual Disability & Epilepsy	88	\$3,517,973	\$3,985,351	\$39,977	\$45,288	88.3%
Autism & Intellectual Disability & Category 5	27	\$601,053	\$677,820	\$22,261	\$25,104	88.7%
Autism & Cerebral Palsy	8	\$55,510	\$94,593	\$6,939	\$11,824	58.7%
Autism & Cerebral Palsy & Epilepsy	1	\$487	\$6,785	\$487	\$6,785	7.2%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	3	\$23,707	\$33,404	\$7,902	\$11,135	71.0%
Autism & Epilepsy & Category 5	4	\$6,278	\$30,940	\$1,570	\$7,735	20.3%
Autism & Epilepsy	37	\$238,274	\$346,138	\$6,440	\$9,355	68.8%
Autism & Category 5	129	\$788,897	\$1,044,102	\$6,115	\$8,094	75.6%
Intellectual Disability	3,826	\$45,344,056	\$56,035,931	\$11,852	\$14,646	80.9%
Intellectual Disability & Cerebral Palsy	442	\$9,915,023	\$11,753,416	\$22,432	\$26,591	84.4%
Intellectual Disability & Cerebral Palsy & Epilepsy	369	\$9,859,677	\$11,579,954	\$26,720	\$31,382	85.1%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	8	\$280,143	\$345,287	\$35,018	\$43,161	81.1%
Intellectual Disability & Cerebral Palsy & Category 5	21	\$370,666	\$420,976	\$17,651	\$20,046	88.0%
Intellectual Disability & Epilepsy & Category 5	38	\$1,168,869	\$1,324,835	\$30,760	\$34,864	88.2%
Intellectual Disability & Epilepsy	565	\$13,870,379	\$16,168,839	\$24,549	\$28,617	85.8%
Intellectual Disability & Category 5	282	\$5,777,286	\$6,718,645	\$20,487	\$23,825	86.0%
Cerebral Palsy	190	\$1,225,662	\$1,576,585	\$6,451	\$8,298	77.7%
Cerebral Palsy & Epilepsy	35	\$255,304	\$395,028	\$7,294	\$11,287	64.6%
Cerebral Palsy & Epilepsy & Category 5	10	\$94,817	\$137,298	\$9,482	\$13,730	69.1%
Cerebral Palsy & Category 5	35	\$256,102	\$348,947	\$7,317	\$9,970	73.4%
Epilepsy & Category 5	31	\$204,062	\$313,746	\$6,583	\$10,121	65.0%
Epilepsy	90	\$948,141	\$1,223,458	\$10,535	\$13,594	77.5%
Category 5	612	\$2,883,549	\$3,902,299	\$4,712	\$6,376	73.9%
No Diagnosis	3,222	\$5,929,666	\$12,765,864	\$1,840	\$3,962	46.4%
<b>Totals:</b>	<b>14,223</b>	<b>\$133,973,548</b>	<b>\$172,318,828</b>	<b>\$9,419</b>	<b>\$12,116</b>	<b>77.7%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

**For Birth to age 2 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	144	\$1,413,983	\$2,476,945	\$9,819	\$17,201	57.1%
Autism & Intellectual Disability	3	\$43,835	\$83,414	\$14,612	\$27,805	52.6%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	1	\$5,187	\$15,307	\$5,187	\$15,307	33.9%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	2	\$10,955	\$24,154	\$5,477	\$12,077	45.4%
Intellectual Disability	30	\$299,360	\$581,930	\$9,979	\$19,398	51.4%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	9	\$42,457	\$69,743	\$4,717	\$7,749	60.9%
Cerebral Palsy & Epilepsy	1	\$19,177	\$24,256	\$19,177	\$24,256	79.1%
Cerebral Palsy & Epilepsy & Category 5	1	\$17,877	\$21,049	\$17,877	\$21,049	84.9%
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	38	\$291,051	\$522,698	\$7,659	\$13,755	55.7%
No Diagnosis	2,472	\$4,794,611	\$10,860,818	\$1,940	\$4,394	44.1%
<b>Totals:</b>	<b>2,701</b>	<b>\$6,938,493</b>	<b>\$14,680,314</b>	<b>\$2,569</b>	<b>\$5,435</b>	<b>47.3%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

**For age 3 years to 21 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2,763	\$8,711,523	\$14,274,319	\$3,153	\$5,166	61.0%
Autism & Intellectual Disability	484	\$1,337,424	\$2,225,609	\$2,763	\$4,598	60.1%
Autism & Intellectual Disability & Cerebral Palsy	6	\$20,698	\$30,520	\$3,450	\$5,087	67.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	4	\$26,558	\$56,809	\$6,640	\$14,202	46.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$2,876	\$4,209	\$2,876	\$4,209	68.3%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	\$3,503	\$4,200	\$3,503	\$4,200	83.4%
Autism & Intellectual Disability & Epilepsy & Category 5	4	\$7,669	\$14,330	\$1,917	\$3,582	53.5%
Autism & Intellectual Disability & Epilepsy	21	\$120,600	\$184,353	\$5,743	\$8,779	65.4%
Autism & Intellectual Disability & Category 5	13	\$132,376	\$159,607	\$10,183	\$12,277	82.9%
Autism & Cerebral Palsy	4	\$12,830	\$26,643	\$3,207	\$6,661	48.2%
Autism & Cerebral Palsy & Epilepsy	1	\$487	\$6,785	\$487	\$6,785	7.2%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	1	\$0	\$0	\$0	\$0	-
Autism & Epilepsy & Category 5	2	\$18	\$3,583	\$9	\$1,792	0.5%
Autism & Epilepsy	24	\$115,776	\$176,830	\$4,824	\$7,368	65.5%
Autism & Category 5	81	\$148,053	\$268,447	\$1,828	\$3,314	55.2%
Intellectual Disability	1,546	\$3,010,847	\$4,608,406	\$1,948	\$2,981	65.3%
Intellectual Disability & Cerebral Palsy	130	\$650,221	\$873,040	\$5,002	\$6,716	74.5%
Intellectual Disability & Cerebral Palsy & Epilepsy	97	\$334,639	\$517,256	\$3,450	\$5,333	64.7%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	3	\$19,498	\$39,207	\$6,499	\$13,069	49.7%
Intellectual Disability & Cerebral Palsy & Category 5	10	\$45,334	\$54,937	\$4,533	\$5,494	82.5%
Intellectual Disability & Epilepsy & Category 5	2	\$3,876	\$4,209	\$1,938	\$2,104	92.1%
Intellectual Disability & Epilepsy	129	\$301,624	\$496,819	\$2,338	\$3,851	60.7%
Intellectual Disability & Category 5	59	\$124,897	\$239,765	\$2,117	\$4,064	52.1%
Cerebral Palsy	96	\$305,564	\$444,555	\$3,183	\$4,631	68.7%
Cerebral Palsy & Epilepsy	15	\$42,560	\$82,975	\$2,837	\$5,532	51.3%
Cerebral Palsy & Epilepsy & Category 5	5	\$18,814	\$29,687	\$3,763	\$5,937	63.4%
Cerebral Palsy & Category 5	12	\$14,689	\$29,682	\$1,224	\$2,473	49.5%
Epilepsy & Category 5	12	\$12,148	\$37,484	\$1,012	\$3,124	32.4%
Epilepsy	41	\$329,238	\$452,795	\$8,030	\$11,044	72.7%
Category 5	359	\$608,120	\$875,591	\$1,694	\$2,439	69.5%
No Diagnosis	690	\$855,510	\$1,569,297	\$1,240	\$2,274	54.5%
<b>Totals:</b>	<b>6,616</b>	<b>\$17,317,970</b>	<b>\$27,791,949</b>	<b>\$2,618</b>	<b>\$4,201</b>	<b>62.3%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

**For age 22 years and older**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	377	\$4,690,518	\$5,952,878	\$12,442	\$15,790	78.8%
Autism & Intellectual Disability	337	\$12,786,583	\$14,470,268	\$37,942	\$42,938	88.4%
Autism & Intellectual Disability & Cerebral Palsy	9	\$514,457	\$578,177	\$57,162	\$64,242	89.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	12	\$757,605	\$856,557	\$63,134	\$71,380	88.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	5	\$40,734	\$60,351	\$8,147	\$12,070	67.5%
Autism & Intellectual Disability & Epilepsy	67	\$3,397,373	\$3,800,998	\$50,707	\$56,731	89.4%
Autism & Intellectual Disability & Category 5	14	\$468,677	\$518,213	\$33,477	\$37,015	90.4%
Autism & Cerebral Palsy	3	\$37,494	\$52,643	\$12,498	\$17,548	71.2%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	2	\$23,707	\$33,404	\$11,853	\$16,702	71.0%
Autism & Epilepsy & Category 5	2	\$6,260	\$27,357	\$3,130	\$13,678	22.9%
Autism & Epilepsy	13	\$122,498	\$169,308	\$9,423	\$13,024	72.4%
Autism & Category 5	46	\$629,889	\$751,502	\$13,693	\$16,337	83.8%
Intellectual Disability	2,250	\$42,033,848	\$50,845,595	\$18,682	\$22,598	82.7%
Intellectual Disability & Cerebral Palsy	312	\$9,264,802	\$10,880,375	\$29,695	\$34,873	85.2%
Intellectual Disability & Cerebral Palsy & Epilepsy	272	\$9,525,038	\$11,062,698	\$35,019	\$40,672	86.1%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	5	\$260,645	\$306,080	\$52,129	\$61,216	85.2%
Intellectual Disability & Cerebral Palsy & Category 5	11	\$325,332	\$366,039	\$29,576	\$33,276	88.9%
Intellectual Disability & Epilepsy & Category 5	36	\$1,164,993	\$1,320,626	\$32,361	\$36,684	88.2%
Intellectual Disability & Epilepsy	436	\$13,568,755	\$15,672,020	\$31,121	\$35,945	86.6%
Intellectual Disability & Category 5	223	\$5,652,389	\$6,478,880	\$25,347	\$29,053	87.2%
Cerebral Palsy	85	\$877,641	\$1,062,287	\$10,325	\$12,498	82.6%
Cerebral Palsy & Epilepsy	19	\$193,566	\$287,797	\$10,188	\$15,147	67.3%
Cerebral Palsy & Epilepsy & Category 5	4	\$58,126	\$86,563	\$14,531	\$21,641	67.1%
Cerebral Palsy & Category 5	23	\$241,413	\$319,265	\$10,496	\$13,881	75.6%
Epilepsy & Category 5	19	\$191,915	\$276,262	\$10,101	\$14,540	69.5%
Epilepsy	49	\$618,903	\$770,663	\$12,631	\$15,728	80.3%
Category 5	215	\$1,984,378	\$2,504,011	\$9,230	\$11,647	79.2%
No Diagnosis	60	\$279,545	\$335,748	\$4,659	\$5,596	83.3%
<b>Totals:</b>	<b>4,906</b>	<b>\$109,717,085</b>	<b>\$129,846,565</b>	<b>\$22,364</b>	<b>\$26,467</b>	<b>84.5%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Residence

**For All Ages**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	2	\$0	\$0	\$0	\$0	-
Home of Parent or Guardian	11,752	\$48,090,770	\$76,298,212	\$4,092	\$6,492	63.0%
Independent Living or Supported Living	856	\$10,027,626	\$13,657,296	\$11,715	\$15,955	73.4%
Developmental Center/State Hospital	18	\$49,353	\$91,188	\$2,742	\$5,066	54.1%
Correctional Institution	16	\$91,346	\$130,785	\$5,709	\$8,174	69.8%
Community Care Facility (CCF)	851	\$66,441,123	\$70,598,673	\$78,074	\$82,960	94.1%
ICF Facility & Continuous Nursing	201	\$5,125,013	\$6,196,921	\$25,498	\$30,830	82.7%
Skilled Nursing Facility (SNF)	52	\$400,872	\$624,108	\$7,709	\$12,002	64.2%
Foster Home, Children	367	\$793,897	\$1,380,659	\$2,163	\$3,762	57.5%
Family Home, Adults	45	\$2,317,831	\$2,519,704	\$51,507	\$55,993	92.0%
Psychiatric Treatment Facility	2	\$180,505	\$218,978	\$90,252	\$109,489	82.4%
Rehabilitation Center	4	\$68,476	\$81,766	\$17,119	\$20,441	83.7%
Acute General Hospital	2	\$487	\$508	\$243	\$254	95.9%
Sub-Acute	25	\$202,378	\$252,430	\$8,095	\$10,097	80.2%
Community Treatment Facility	2	\$1,461	\$3,689	\$731	\$1,845	39.6%
Hospice	0					
Transient/Homeless	16	\$57,687	\$99,705	\$3,605	\$6,232	57.9%
Other	12	\$124,722	\$164,206	\$10,393	\$13,684	76.0%
<b>Totals:</b>	<b>14,223</b>	<b>\$133,973,548</b>	<b>\$172,318,828</b>	<b>\$9,419</b>	<b>\$12,116</b>	<b>77.7%</b>

**For Birth to age 2 years, inclusive**

Out-of-State	0					
Home of Parent or Guardian	2,443	\$6,579,530	\$13,810,884	\$2,693	\$5,653	47.6%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	2	\$9,859	\$17,747	\$4,929	\$8,874	55.5%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	255	\$348,853	\$851,276	\$1,368	\$3,338	41.0%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	1	\$251	\$406	\$251	\$406	61.8%
<b>Totals:</b>	<b>2,701</b>	<b>\$6,938,493</b>	<b>\$14,680,314</b>	<b>\$2,569</b>	<b>\$5,435</b>	<b>47.3%</b>

## Total Annual Expenditures and Authorized Services by Residence

**For age 3 years to 21 years, inclusive**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	2	\$0	\$0	\$0	\$0	-
Home of Parent or Guardian	6,399	\$12,999,226	\$22,943,220	\$2,031	\$3,585	56.7%
Independent Living or Supported Living	38	\$1,187,704	\$1,513,493	\$31,255	\$39,829	78.5%
Developmental Center/State Hospital	1	\$0	\$0	\$0	\$0	-
Correctional Institution	5	\$1,145	\$2,500	\$229	\$500	45.8%
Community Care Facility (CCF)	45	\$2,400,333	\$2,480,033	\$53,341	\$55,112	96.8%
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	112	\$445,044	\$529,383	\$3,974	\$4,727	84.1%
Family Home, Adults	2	\$161,100	\$164,333	\$80,550	\$82,167	98.0%
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	1	\$0	\$0	\$0	\$0	-
Community Treatment Facility	1	\$1,461	\$3,689	\$1,461	\$3,689	39.6%
Hospice	0					
Transient/Homeless	4	\$17,078	\$34,554	\$4,270	\$8,638	49.4%
Other	6	\$104,879	\$120,744	\$17,480	\$20,124	86.9%
<b>Totals:</b>	<b>6,616</b>	<b>\$17,317,970</b>	<b>\$27,791,949</b>	<b>\$2,618</b>	<b>\$4,201</b>	<b>62.3%</b>

**For age 22 years and older**

Out-of-State	0					
Home of Parent or Guardian	2,910	\$28,512,014	\$39,544,108	\$9,798	\$13,589	72.1%
Independent Living or Supported Living	818	\$8,839,922	\$12,143,803	\$10,807	\$14,846	72.8%
Developmental Center/State Hospital	17	\$49,353	\$91,188	\$2,903	\$5,364	54.1%
Correctional Institution	11	\$90,201	\$128,284	\$8,200	\$11,662	70.3%
Community Care Facility (CCF)	806	\$64,040,791	\$68,118,640	\$79,455	\$84,514	94.0%
ICF Facility & Continuous Nursing	199	\$5,115,155	\$6,179,174	\$25,704	\$31,051	82.8%
Skilled Nursing Facility (SNF)	52	\$400,872	\$624,108	\$7,709	\$12,002	64.2%
Foster Home, Children	0					
Family Home, Adults	43	\$2,156,731	\$2,355,371	\$50,157	\$54,776	91.6%
Psychiatric Treatment Facility	2	\$180,505	\$218,978	\$90,252	\$109,489	82.4%
Rehabilitation Center	4	\$68,476	\$81,766	\$17,119	\$20,441	83.7%
Acute General Hospital	2	\$487	\$508	\$243	\$254	95.9%
Sub-Acute	24	\$202,378	\$252,430	\$8,432	\$10,518	80.2%
Community Treatment Facility	1	\$0	\$0	\$0	\$0	-
Hospice	0					
Transient/Homeless	12	\$40,608	\$65,152	\$3,384	\$5,429	62.3%
Other	5	\$19,592	\$43,056	\$3,918	\$8,611	45.5%
<b>Totals:</b>	<b>4,906</b>	<b>\$109,717,085</b>	<b>\$129,846,565</b>	<b>\$22,364</b>	<b>\$26,467</b>	<b>84.5%</b>

**Total Annual Expenditures and Authorized Services by Language - Overview**

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (AMER SIGN LANG)	\$321,263	\$380,945	84.3%	\$4,067	\$12,123	33.5%	\$5,186	\$5,227	99.2%	\$312,011	\$363,596	85.8%
OTHER SIGN LANGUAGE	\$28,597	\$31,889	89.7%							\$28,597	\$31,889	89.7%
ENGLISH	\$114,014,770	\$144,770,799	78.8%	\$5,470,478	\$11,680,760	46.8%	\$13,465,417	\$21,555,670	62.5%	\$95,078,875	\$111,534,368	85.2%
ARMENIAN												
SOMALI												
SWAHILI												
NIGERIAN												
AMHARIC	\$14,962	\$14,993	99.8%							\$14,962	\$14,993	99.8%
ARAMAIC/CHALDEAN												
FRENCH	\$15,127	\$23,235	65.1%	\$516	\$1,095	47.1%	\$1,096	\$2,080	52.7%	\$13,515	\$20,061	67.4%
ITALIAN	\$279	\$279	100.0%	\$279	\$279	100.0%				\$0	\$0	-
PORTUGUESE	\$54,704	\$63,145	86.6%				\$2,321	\$2,692	86.2%	\$52,383	\$60,452	86.7%
SPANISH	\$12,464,046	\$18,167,525	68.6%	\$1,282,099	\$2,627,949	48.8%	\$2,954,039	\$4,872,541	60.6%	\$8,227,907	\$10,667,035	77.1%
OTHER LATIN												
CANTONESE CHINESE	\$155,196	\$177,042	87.7%				\$7,809	\$8,016	97.4%	\$147,386	\$169,026	87.2%
MANDARIN CHINESE	\$251,194	\$337,536	74.4%	\$2,420	\$3,849	62.9%	\$44,636	\$78,039	57.2%	\$204,138	\$255,647	79.9%
JAPANESE	\$481,643	\$597,199	80.7%	\$32,859	\$51,278	64.1%	\$147,415	\$201,911	73.0%	\$301,369	\$344,010	87.6%
VIETNAMESE	\$397,594	\$467,732	85.0%	\$6,431	\$10,162	63.3%	\$63,643	\$82,300	77.3%	\$327,520	\$375,271	87.3%
KOREAN	\$1,647,296	\$1,949,211	84.5%				\$166,118	\$230,389	72.1%	\$1,481,178	\$1,718,822	86.2%
LAOTIAN												
CAMBODIAN	\$585,396	\$749,047	78.2%	\$790	\$3,225	24.5%	\$18,519	\$27,024	68.5%	\$566,088	\$718,798	78.8%
OTHER ASIAN	\$112,242	\$159,220	70.5%	\$1,619	\$1,830	88.5%	\$3,678	\$8,477	43.4%	\$106,945	\$148,913	71.8%
DUTCH												
GERMAN												
HMONG	\$0	\$0	-				\$0	\$0	-			
THAI	\$28,018	\$52,622	53.2%	\$456	\$766	59.6%	\$5,821	\$6,016	96.8%	\$21,741	\$45,840	47.4%
MIEN												
OTHER GERMANIC	\$83,185	\$97,936	84.9%							\$83,185	\$97,936	84.9%
HUNGARIAN												
RUSSIAN	\$181,250	\$192,062	94.4%				\$2,014	\$5,292	38.1%	\$179,236	\$186,770	96.0%
OTHER URALIC-SLAVIC LANGUAGE	\$56,849	\$66,689	85.2%							\$56,849	\$66,689	85.2%
SAMOAN	\$39,212	\$45,485	86.2%				\$0	\$0	-	\$39,212	\$45,485	86.2%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services by Language - Overview**

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
TAGALOG	\$1,158,552	\$1,384,308	83.7%	\$1,843	\$10,027	18.4%	\$10,887	\$19,700	55.3%	\$1,145,823	\$1,354,581	84.6%
GUAMANIAN												
OTHER PACIFIC ISLAND												
ARABIC	\$174,730	\$230,986	75.6%	\$15,474	\$30,069	51.5%	\$40,431	\$48,392	83.5%	\$118,826	\$152,525	77.9%
HEBREW	\$48,200	\$50,508	95.4%	\$376	\$376	100.0%				\$47,824	\$50,132	95.4%
FARSI (PERSIAN)	\$1,115,896	\$1,517,808	73.5%	\$49,740	\$94,042	52.9%	\$210,680	\$357,813	58.9%	\$855,476	\$1,065,952	80.3%
HINDI(NORTHERN INDIA)	\$65,179	\$86,303	75.5%	\$16,540	\$26,150	63.3%	\$7,199	\$10,151	70.9%	\$41,440	\$50,003	82.9%
URDU(PAKISTAN INDIA)	\$180,417	\$288,703	62.5%	\$33,102	\$71,970	46.0%	\$147,315	\$216,732	68.0%			
OTHER INDO-IRANIAN LANG	\$55,278	\$123,686	44.7%	\$12,371	\$39,177	31.6%	\$1,150	\$29,672	3.9%	\$41,756	\$54,837	76.1%
DANISH												
NORWEGIAN												
SWEDISH												
OTH. SCANDINAVIAN												
ALL OTHER LANGUAGES	\$242,477	\$291,937	83.1%	\$7,035	\$15,185	46.3%	\$12,600	\$23,816	52.9%	\$222,842	\$252,936	88.1%
<b>Totals:</b>	<b>\$133,973,548</b>	<b>\$172,318,828</b>	<b>77.7%</b>	<b>\$6,938,493</b>	<b>\$14,680,314</b>	<b>47.3%</b>	<b>\$17,317,970</b>	<b>\$27,791,949</b>	<b>62.3%</b>	<b>\$109,717,085</b>	<b>\$129,846,565</b>	<b>84.5%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



## Total Annual Expenditures and Authorized Services by Language

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	19	\$321,263	\$380,945	\$16,909	\$20,050	84.3%
OTHER SIGN LANGUAGE	1	\$28,597	\$31,889	\$28,597	\$31,889	89.7%
ENGLISH	11,122	\$114,014,770	\$144,770,799	\$10,251	\$13,017	78.8%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	1	\$14,962	\$14,993	\$14,962	\$14,993	99.8%
ARAMAIC/CHALDEAN	0					
FRENCH	3	\$15,127	\$23,235	\$5,042	\$7,745	65.1%
ITALIAN	2	\$279	\$279	\$139	\$139	100.0%
PORTUGUESE	4	\$54,704	\$63,145	\$13,676	\$15,786	86.6%
SPANISH	2,511	\$12,464,046	\$18,167,525	\$4,964	\$7,235	68.6%
OTHER LATIN	0					
CANTONESE CHINESE	11	\$155,196	\$177,042	\$14,109	\$16,095	87.7%
MANDARIN CHINESE	29	\$251,194	\$337,536	\$8,662	\$11,639	74.4%
JAPANESE	47	\$481,643	\$597,199	\$10,248	\$12,706	80.7%
VIETNAMESE	30	\$397,594	\$467,732	\$13,253	\$15,591	85.0%
KOREAN	95	\$1,647,296	\$1,949,211	\$17,340	\$20,518	84.5%
LAOTIAN	0					
CAMBODIAN	72	\$585,396	\$749,047	\$8,131	\$10,403	78.2%
OTHER ASIAN	11	\$112,242	\$159,220	\$10,204	\$14,475	70.5%
DUTCH	0					
GERMAN	0					
HMONG	1	\$0	\$0	\$0	\$0	-
THAI	7	\$28,018	\$52,622	\$4,003	\$7,517	53.2%
MIEN	0					
OTHER GERMANIC	1	\$83,185	\$97,936	\$83,185	\$97,936	84.9%
HUNGARIAN	0					
RUSSIAN	2	\$181,250	\$192,062	\$90,625	\$96,031	94.4%
OTHER URALIC-SLAVIC LANGUAGES	2	\$56,849	\$66,689	\$28,424	\$33,345	85.2%
SAMOAN	4	\$39,212	\$45,485	\$9,803	\$11,371	86.2%
TAGALOG	66	\$1,158,552	\$1,384,308	\$17,554	\$20,974	83.7%
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	19	\$174,730	\$230,986	\$9,196	\$12,157	75.6%
HEBREW	2	\$48,200	\$50,508	\$24,100	\$25,254	95.4%
FARSI (PERSIAN)	107	\$1,115,896	\$1,517,808	\$10,429	\$14,185	73.5%
HINDI(NORTHERN INDIA)	6	\$65,179	\$86,303	\$10,863	\$14,384	75.5%
URDU(PAKISTAN INDIA)	19	\$180,417	\$288,703	\$9,496	\$15,195	62.5%
OTHER INDO-IRANIAN LANG	11	\$55,278	\$123,686	\$5,025	\$11,244	44.7%
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	18	\$242,477	\$291,937	\$13,471	\$16,219	83.1%
<b>Totals:</b>	<b>14,223</b>	<b>\$133,973,548</b>	<b>\$172,318,828</b>	<b>\$9,419</b>	<b>\$12,116</b>	<b>77.7%</b>

## Total Annual Expenditures and Authorized Services by Language

**For Birth to age 2 years, inclusive**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	4	\$4,067	\$12,123	\$1,017	\$3,031	33.5%
OTHER SIGN LANGUAGE	0					
ENGLISH	2,184	\$5,470,478	\$11,680,760	\$2,505	\$5,348	46.8%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	1	\$516	\$1,095	\$516	\$1,095	47.1%
ITALIAN	1	\$279	\$279	\$279	\$279	100.0%
PORTUGUESE	0					
SPANISH	449	\$1,282,099	\$2,627,949	\$2,855	\$5,853	48.8%
OTHER LATIN	0					
CANTONESE CHINESE	0					
MANDARIN CHINESE	2	\$2,420	\$3,849	\$1,210	\$1,924	62.9%
JAPANESE	7	\$32,859	\$51,278	\$4,694	\$7,325	64.1%
VIETNAMESE	3	\$6,431	\$10,162	\$2,144	\$3,387	63.3%
KOREAN	0					
LAOTIAN	0					
CAMBODIAN	1	\$790	\$3,225	\$790	\$3,225	24.5%
OTHER ASIAN	1	\$1,619	\$1,830	\$1,619	\$1,830	88.5%
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	1	\$456	\$766	\$456	\$766	59.6%
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	0					
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	1	\$1,843	\$10,027	\$1,843	\$10,027	18.4%
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	8	\$15,474	\$30,069	\$1,934	\$3,759	51.5%
HEBREW	1	\$376	\$376	\$376	\$376	100.0%
FARSI (PERSIAN)	17	\$49,740	\$94,042	\$2,926	\$5,532	52.9%
HINDI(NORTHERN INDIA)	1	\$16,540	\$26,150	\$16,540	\$26,150	63.3%
URDU(PAKISTAN INDIA)	6	\$33,102	\$71,970	\$5,517	\$11,995	46.0%
OTHER INDO-IRANIAN LANG	6	\$12,371	\$39,177	\$2,062	\$6,529	31.6%
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	7	\$7,035	\$15,185	\$1,005	\$2,169	46.3%
<b>Totals:</b>	<b>2,701</b>	<b>\$6,938,493</b>	<b>\$14,680,314</b>	<b>\$2,569</b>	<b>\$5,435</b>	<b>47.3%</b>

## Total Annual Expenditures and Authorized Services by Language

*For age 3 years to 21 years, inclusive*

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	2	\$5,186	\$5,227	\$2,593	\$2,614	99.2%
OTHER SIGN LANGUAGE	0					
ENGLISH	4,977	\$13,465,417	\$21,555,670	\$2,706	\$4,331	62.5%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	1	\$1,096	\$2,080	\$1,096	\$2,080	52.7%
ITALIAN	0					
PORTUGUESE	1	\$2,321	\$2,692	\$2,321	\$2,692	86.2%
SPANISH	1,413	\$2,954,039	\$4,872,541	\$2,091	\$3,448	60.6%
OTHER LATIN	0					
CANTONESE CHINESE	4	\$7,809	\$8,016	\$1,952	\$2,004	97.4%
MANDARIN CHINESE	14	\$44,636	\$78,039	\$3,188	\$5,574	57.2%
JAPANESE	30	\$147,415	\$201,911	\$4,914	\$6,730	73.0%
VIETNAMESE	10	\$63,643	\$82,300	\$6,364	\$8,230	77.3%
KOREAN	40	\$166,118	\$230,389	\$4,153	\$5,760	72.1%
LAOTIAN	0					
CAMBODIAN	33	\$18,519	\$27,024	\$561	\$819	68.5%
OTHER ASIAN	3	\$3,678	\$8,477	\$1,226	\$2,826	43.4%
DUTCH	0					
GERMAN	0					
HMONG	1	\$0	\$0	\$0	\$0	-
THAI	3	\$5,821	\$6,016	\$1,940	\$2,005	96.8%
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	1	\$2,014	\$5,292	\$2,014	\$5,292	38.1%
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	1	\$0	\$0	\$0	\$0	-
TAGALOG	16	\$10,887	\$19,700	\$680	\$1,231	55.3%
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	5	\$40,431	\$48,392	\$8,086	\$9,678	83.5%
HEBREW	0					
FARSI (PERSIAN)	40	\$210,680	\$357,813	\$5,267	\$8,945	58.9%
HINDI(NORTHERN INDIA)	2	\$7,199	\$10,151	\$3,600	\$5,075	70.9%
URDU(PAKISTAN INDIA)	13	\$147,315	\$216,732	\$11,332	\$16,672	68.0%
OTHER INDO-IRANIAN LANG	1	\$1,150	\$29,672	\$1,150	\$29,672	3.9%
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	5	\$12,600	\$23,816	\$2,520	\$4,763	52.9%
<b>Totals:</b>	<b>6,616</b>	<b>\$17,317,970</b>	<b>\$27,791,949</b>	<b>\$2,618</b>	<b>\$4,201</b>	<b>62.3%</b>

## Total Annual Expenditures and Authorized Services by Language

**For age 22 years and older**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	13	\$312,011	\$363,596	\$24,001	\$27,969	85.8%
OTHER SIGN LANGUAGE	1	\$28,597	\$31,889	\$28,597	\$31,889	89.7%
ENGLISH	3,961	\$95,078,875	\$111,534,368	\$24,004	\$28,158	85.2%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	1	\$14,962	\$14,993	\$14,962	\$14,993	99.8%
ARAMAIC/CHALDEAN	0					
FRENCH	1	\$13,515	\$20,061	\$13,515	\$20,061	67.4%
ITALIAN	1	\$0	\$0	\$0	\$0	-
PORTUGUESE	3	\$52,383	\$60,452	\$17,461	\$20,151	86.7%
SPANISH	649	\$8,227,907	\$10,667,035	\$12,678	\$16,436	77.1%
OTHER LATIN	0					
CANTONESE CHINESE	7	\$147,386	\$169,026	\$21,055	\$24,147	87.2%
MANDARIN CHINESE	13	\$204,138	\$255,647	\$15,703	\$19,665	79.9%
JAPANESE	10	\$301,369	\$344,010	\$30,137	\$34,401	87.6%
VIETNAMESE	17	\$327,520	\$375,271	\$19,266	\$22,075	87.3%
KOREAN	55	\$1,481,178	\$1,718,822	\$26,931	\$31,251	86.2%
LAOTIAN	0					
CAMBODIAN	38	\$566,088	\$718,798	\$14,897	\$18,916	78.8%
OTHER ASIAN	7	\$106,945	\$148,913	\$15,278	\$21,273	71.8%
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	3	\$21,741	\$45,840	\$7,247	\$15,280	47.4%
MIEN	0					
OTHER GERMANIC	1	\$83,185	\$97,936	\$83,185	\$97,936	84.9%
HUNGARIAN	0					
RUSSIAN	1	\$179,236	\$186,770	\$179,236	\$186,770	96.0%
OTHER URALIC-SLAVIC LANGUAGES	2	\$56,849	\$66,689	\$28,424	\$33,345	85.2%
SAMOAN	3	\$39,212	\$45,485	\$13,071	\$15,162	86.2%
TAGALOG	49	\$1,145,823	\$1,354,581	\$23,384	\$27,645	84.6%
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	6	\$118,826	\$152,525	\$19,804	\$25,421	77.9%
HEBREW	1	\$47,824	\$50,132	\$47,824	\$50,132	95.4%
FARSI (PERSIAN)	50	\$855,476	\$1,065,952	\$17,110	\$21,319	80.3%
HINDI(NORTHERN INDIA)	3	\$41,440	\$50,003	\$13,813	\$16,668	82.9%
URDU(PAKISTAN INDIA)	0					
OTHER INDO-IRANIAN LANG	4	\$41,756	\$54,837	\$10,439	\$13,709	76.1%
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	6	\$222,842	\$252,936	\$37,140	\$42,156	88.1%
<b>Totals:</b>	<b>4,906</b>	<b>\$109,717,085</b>	<b>\$129,846,565</b>	<b>\$22,364</b>	<b>\$26,467</b>	<b>84.5%</b>

## **Clients with No Purchase of Services**

## Consumers with No Purchase of Services by Ethnicity or Race

**For All Ages**

Ethnicity	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Asian	1,114	816	298	26.8%
Black/African-American	1,706	1,284	422	24.7%
Filipino	594	418	176	29.6%
Hispanic	5,783	4,421	1,362	23.6%
Native American	18	13	5	27.8%
Other Ethnicity or Race	1,628	1,240	388	23.8%
Polynesian	62	43	19	30.6%
White	3,318	2,565	753	22.7%
<b>Totals:</b>	<b>14,223</b>	<b>10,800</b>	<b>3,423</b>	<b>24.1%</b>

**For Birth to age 2 years, inclusive**

Asian	182	174	8	4.4%
Black/African-American	265	253	12	4.5%
Filipino	74	73	1	1.4%
Hispanic	1,225	1,180	45	3.7%
Native American	1	1	0	0.0%
Other Ethnicity or Race	529	510	19	3.6%
Polynesian	7	5	2	28.6%
White	418	402	16	3.8%
<b>Totals:</b>	<b>2,701</b>	<b>2,598</b>	<b>103</b>	<b>3.8%</b>

**For age 3 years to 21 years, inclusive**

Asian	535	332	203	37.9%
Black/African-American	697	405	292	41.9%
Filipino	310	174	136	43.9%
Hispanic	3,002	2,071	931	31.0%
Native American	6	5	1	16.7%
Other Ethnicity or Race	849	541	308	36.3%
Polynesian	22	10	12	54.5%
White	1,195	697	498	41.7%
<b>Totals:</b>	<b>6,616</b>	<b>4,235</b>	<b>2,381</b>	<b>36.0%</b>

**For age 22 years and older**

Asian	397	310	87	21.9%
Black/African-American	744	626	118	15.9%
Filipino	210	171	39	18.6%
Hispanic	1,556	1,170	386	24.8%
Native American	11	7	4	36.4%
Other Ethnicity or Race	250	189	61	24.4%
Polynesian	33	28	5	15.2%
White	1,705	1,466	239	14.0%
<b>Totals:</b>	<b>4,906</b>	<b>3,967</b>	<b>939</b>	<b>19.1%</b>

## Consumers with No Purchase of Services by Diagnosis - Legislative

### **For All Ages**

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	4,447	2,892	1,555	35.0%
Intellectual Disability	6,532	4,897	1,635	25.0%
Cerebral Palsy	1,155	915	240	20.8%
Epilepsy	1,302	1,046	256	19.7%
Category 5	1,211	838	373	30.8%
Other	3,222	3,074	148	4.6%

### **For Birth to age 2 years, inclusive**

Autism	150	147	3	2.0%
Intellectual Disability	33	31	2	6.1%
Cerebral Palsy	12	12	0	0.0%
Epilepsy	2	2	0	0.0%
Category 5	41	41	0	0.0%
Other	2,472	2,374	98	4.0%

### **For age 3 years to 21 years, inclusive**

Autism	3,410	2,044	1,366	40.1%
Intellectual Disability	2,510	1,547	963	38.4%
Cerebral Palsy	386	261	125	32.4%
Epilepsy	361	252	109	30.2%
Category 5	565	323	242	42.8%
Other	690	654	36	5.2%

### **For age 22 years and older**

Autism	887	701	186	21.0%
Intellectual Disability	3,989	3,319	670	16.8%
Cerebral Palsy	757	642	115	15.2%
Epilepsy	939	792	147	15.7%
Category 5	605	474	131	21.7%
Other	60	46	14	23.3%

## Consumers with No Purchase of Services by Diagnosis - Expanded

<b>For All Ages</b>				
<b>Diagnosis</b>	<b>Total Eligible Consumers</b>	<b>Consumers Receiving Purchased Services</b>	<b>Consumers With No Purchased Services</b>	<b>Percent With No Purchased Services</b>
Autism	3,284	2,035	1,249	38.0%
Autism & Intellectual Disability	824	608	216	26.2%
Autism & Intellectual Disability & Cerebral Palsy	15	12	3	20.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	16	15	1	6.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	9	7	2	22.2%
Autism & Intellectual Disability & Epilepsy	88	81	7	8.0%
Autism & Intellectual Disability & Category 5	27	21	6	22.2%
Autism & Cerebral Palsy	8	6	2	25.0%
Autism & Cerebral Palsy & Epilepsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	3	2	1	33.3%
Autism & Epilepsy & Category 5	4	3	1	25.0%
Autism & Epilepsy	37	22	15	40.5%
Autism & Category 5	129	77	52	40.3%
Intellectual Disability	3,826	2,777	1,049	27.4%
Intellectual Disability & Cerebral Palsy	442	356	86	19.5%
Intellectual Disability & Cerebral Palsy & Epilepsy	369	307	62	16.8%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	8	8	0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	21	16	5	23.8%
Intellectual Disability & Epilepsy & Category 5	38	30	8	21.1%
Intellectual Disability & Epilepsy	565	445	120	21.2%
Intellectual Disability & Category 5	282	212	70	24.8%
Cerebral Palsy	190	130	60	31.6%
Cerebral Palsy & Epilepsy	35	29	6	17.1%
Cerebral Palsy & Epilepsy & Category 5	10	10	0	0.0%
Cerebral Palsy & Category 5	35	21	14	40.0%
Epilepsy & Category 5	31	23	8	25.8%
Epilepsy	90	64	26	28.9%
Category 5	612	406	206	33.7%
No Diagnosis	3,222	3,074	148	4.6%
<b>Totals:</b>	14,223	10,800	3,423	24.1%



## Consumers with No Purchase of Services by Diagnosis - Expanded

**For Birth to age 2 years, inclusive**

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	144	141	3	2.1%
Autism & Intellectual Disability	3	3	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Category 5	0	0	0	-
Autism & Cerebral Palsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	0	0	0	-
Autism & Epilepsy	0	0	0	-
Autism & Category 5	2	2	0	0.0%
Intellectual Disability	30	28	2	6.7%
Intellectual Disability & Cerebral Palsy	0	0	0	-
Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	-
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy	0	0	0	-
Intellectual Disability & Category 5	0	0	0	-
Cerebral Palsy	9	9	0	0.0%
Cerebral Palsy & Epilepsy	1	1	0	0.0%
Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Cerebral Palsy & Category 5	0	0	0	-
Epilepsy & Category 5	0	0	0	-
Epilepsy	0	0	0	-
Category 5	38	38	0	0.0%
No Diagnosis	2,472	2,374	98	4.0%
<b>Totals:</b>	2,701	2,598	103	3.8%

## Consumers with No Purchase of Services by Diagnosis - Expanded

**For age 3 years to 21 years, inclusive**

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	2,763	1,643	1,120	40.5%
Autism & Intellectual Disability	484	308	176	36.4%
Autism & Intellectual Disability & Cerebral Palsy	6	3	3	50.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	4	3	1	25.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	4	2	2	50.0%
Autism & Intellectual Disability & Epilepsy	21	18	3	14.3%
Autism & Intellectual Disability & Category 5	13	8	5	38.5%
Autism & Cerebral Palsy	4	3	1	25.0%
Autism & Cerebral Palsy & Epilepsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	1	0	1	100.0%
Autism & Epilepsy & Category 5	2	1	1	50.0%
Autism & Epilepsy	24	14	10	41.7%
Autism & Category 5	81	38	43	53.1%
Intellectual Disability	1,546	924	622	40.2%
Intellectual Disability & Cerebral Palsy	130	85	45	34.6%
Intellectual Disability & Cerebral Palsy & Epilepsy	97	71	26	26.8%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	3	3	0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	10	6	4	40.0%
Intellectual Disability & Epilepsy & Category 5	2	1	1	50.0%
Intellectual Disability & Epilepsy	129	82	47	36.4%
Intellectual Disability & Category 5	59	31	28	47.5%
Cerebral Palsy	96	61	35	36.5%
Cerebral Palsy & Epilepsy	15	12	3	20.0%
Cerebral Palsy & Epilepsy & Category 5	5	5	0	0.0%
Cerebral Palsy & Category 5	12	6	6	50.0%
Epilepsy & Category 5	12	8	4	33.3%
Epilepsy	41	30	11	26.8%
Category 5	359	212	147	40.9%
No Diagnosis	690	654	36	5.2%
<b>Totals:</b>	6,616	4,235	2,381	36.0%

## Consumers with No Purchase of Services by Diagnosis - Expanded

### For age 22 years and older

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	377	251	126	33.4%
Autism & Intellectual Disability	337	297	40	11.9%
Autism & Intellectual Disability & Cerebral Palsy	9	9	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	12	12	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	5	5	0	0.0%
Autism & Intellectual Disability & Epilepsy	67	63	4	6.0%
Autism & Intellectual Disability & Category 5	14	13	1	7.1%
Autism & Cerebral Palsy	3	2	1	33.3%
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	2	2	0	0.0%
Autism & Epilepsy & Category 5	2	2	0	0.0%
Autism & Epilepsy	13	8	5	38.5%
Autism & Category 5	46	37	9	19.6%
Intellectual Disability	2,250	1,825	425	18.9%
Intellectual Disability & Cerebral Palsy	312	271	41	13.1%
Intellectual Disability & Cerebral Palsy & Epilepsy	272	236	36	13.2%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	5	5	0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	11	10	1	9.1%
Intellectual Disability & Epilepsy & Category 5	36	29	7	19.4%
Intellectual Disability & Epilepsy	436	363	73	16.7%
Intellectual Disability & Category 5	223	181	42	18.8%
Cerebral Palsy	85	60	25	29.4%
Cerebral Palsy & Epilepsy	19	16	3	15.8%
Cerebral Palsy & Epilepsy & Category 5	4	4	0	0.0%
Cerebral Palsy & Category 5	23	15	8	34.8%
Epilepsy & Category 5	19	15	4	21.1%
Epilepsy	49	34	15	30.6%
Category 5	215	156	59	27.4%
No Diagnosis	60	46	14	23.3%
<b>Totals:</b>	4,906	3,967	939	19.1%

## Consumers with No Purchase of Services by Residence

<b>For All Ages</b>				
Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	2	0	2	100.0%
Home of Parent or Guardian	11,752	8,525	3,227	27.5%
Independent Living or Supported Living	856	783	73	8.5%
Developmental Center/State Hospital	18	16	2	11.1%
Correctional Institution	16	9	7	43.8%
Community Care Facility (CCF)	851	832	19	2.2%
ICF Facility & Continuous Nursing	201	199	2	1.0%
Skilled Nursing Facility (SNF)	52	33	19	36.5%
Foster Home, Children	367	321	46	12.5%
Family Home, Adults	45	45	0	0.0%
Psychiatric Treatment Facility	2	2	0	0.0%
Rehabilitation Center	4	4	0	0.0%
Acute General Hospital	2	1	1	50.0%
Sub-Acute	25	14	11	44.0%
Community Treatment Facility	2	1	1	50.0%
Hospice	0	0	0	-
Transient/Homeless	16	8	8	50.0%
Other	12	7	5	41.7%
<b>Totals:</b>	14,223	10,800	3,423	24.1%

### **For Birth to age 2 years, inclusive**

Out-of-State	0	0	0	-
Home of Parent or Guardian	2,443	2,348	95	3.9%
Independent Living or Supported Living	0	0	0	-
Developmental Center/State Hospital	0	0	0	-
Correctional Institution	0	0	0	-
Community Care Facility (CCF)	0	0	0	-
ICF Facility & Continuous Nursing	2	2	0	0.0%
Skilled Nursing Facility (SNF)	0	0	0	-
Foster Home, Children	255	247	8	3.1%
Family Home, Adults	0	0	0	-
Psychiatric Treatment Facility	0	0	0	-
Rehabilitation Center	0	0	0	-
Acute General Hospital	0	0	0	-
Sub-Acute	0	0	0	-
Community Treatment Facility	0	0	0	-
Hospice	0	0	0	-
Transient/Homeless	0	0	0	-
Other	1	1	0	0.0%
<b>Totals:</b>	2,701	2,598	103	3.8%

## Consumers with No Purchase of Services by Residence

### For age 3 years to 21 years, inclusive

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	2	0	2	100.0%
Home of Parent or Guardian	6,399	4,073	2,326	36.3%
Independent Living or Supported Living	38	35	3	7.9%
Developmental Center/State Hospital	1	0	1	100.0%
Correctional Institution	5	3	2	40.0%
Community Care Facility (CCF)	45	42	3	6.7%
ICF Facility & Continuous Nursing	0	0	0	-
Skilled Nursing Facility (SNF)	0	0	0	-
Foster Home, Children	112	74	38	33.9%
Family Home, Adults	2	2	0	0.0%
Psychiatric Treatment Facility	0	0	0	-
Rehabilitation Center	0	0	0	-
Acute General Hospital	0	0	0	-
Sub-Acute	1	0	1	100.0%
Community Treatment Facility	1	1	0	0.0%
Hospice	0	0	0	-
Transient/Homeless	4	1	3	75.0%
Other	6	4	2	33.3%
<b>Totals:</b>	6,616	4,235	2,381	36.0%

### For age 22 years and older

Acute General Hospital	2	1	1	50.0%
Community Care Facility (CCF)	806	790	16	2.0%
Community Treatment Facility	1	0	1	100.0%
Correctional Institution	11	6	5	45.5%
Developmental Center/State Hospital	17	16	1	5.9%
Family Home, Adults	43	43	0	0.0%
Foster Home, Children	0	0	0	-
Home of Parent or Guardian	2,910	2,104	806	27.7%
Hospice	0	0	0	-
ICF Facility & Continuous Nursing	199	197	2	1.0%
Independent Living or Supported Living	818	748	70	8.6%
Other	5	2	3	60.0%
Out-of-State	0	0	0	-
Psychiatric Treatment Facility	2	2	0	0.0%
Rehabilitation Center	4	4	0	0.0%
Skilled Nursing Facility (SNF)	52	33	19	36.5%
Sub-Acute	24	14	10	41.7%
Transient/Homeless	12	7	5	41.7%
<b>Totals:</b>	4,906	3,967	939	19.1%

## Consumers with No Purchase of Services by Language

<b>For All Ages</b>				
Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (AMER SIGN LANG)	19	15	4	21.1%
OTHER SIGN LANGUAGE	1	1	0	0.0%
ENGLISH	11,122	8,291	2,831	25.5%
ARMENIAN	0	0	0	-
SOMALI	0	0	0	-
SWAHILI	0	0	0	-
NIGERIAN	0	0	0	-
AMHARIC	1	1	0	0.0%
ARAMAIC/CHALDEAN	0	0	0	-
FRENCH	3	3	0	0.0%
ITALIAN	2	1	1	50.0%
PORTUGUESE	4	4	0	0.0%
SPANISH	2,511	2,058	453	18.0%
OTHER LATIN	0	0	0	-
CANTONESE CHINESE	11	9	2	18.2%
MANDARIN CHINESE	29	18	11	37.9%
JAPANESE	47	41	6	12.8%
VIETNAMESE	30	22	8	26.7%
KOREAN	95	75	20	21.1%
LAOTIAN	0	0	0	-
CAMBODIAN	72	41	31	43.1%
OTHER ASIAN	11	8	3	27.3%
DUTCH	0	0	0	-
GERMAN	0	0	0	-
HMONG	1	0	1	100.0%
THAI	7	4	3	42.9%
MIEN	0	0	0	-
OTHER GERMANIC	1	1	0	0.0%
HUNGARIAN	0	0	0	-
RUSSIAN	2	2	0	0.0%
OTHER URALIC-SLAVIC LANGUAGES	2	2	0	0.0%
SAMOAN	4	2	2	50.0%
TAGALOG	66	44	22	33.3%
GUAMANIAN	0	0	0	-
OTHER PACIFIC ISLAND	0	0	0	-
ARABIC	19	17	2	10.5%
HEBREW	2	2	0	0.0%
FARSI (PERSIAN)	107	89	18	16.8%
HINDI(NORTHERN INDIA)	6	6	0	0.0%
URDU(PAKISTAN INDIA)	19	19	0	0.0%
OTHER INDO-IRANIAN LANG	11	9	2	18.2%
DANISH	0	0	0	-
NORWEGIAN	0	0	0	-
SWEDISH	0	0	0	-
OTH. SCANDINAVIAN	0	0	0	-
ALL OTHER LANGUAGES	18	15	3	16.7%
<b>Totals:</b>	14,223	10,800	3,423	24.1%

## Consumers with No Purchase of Services by Language

### For Birth to age 2 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (AMER SIGN LANG)	4	4	0	0.0%
OTHER SIGN LANGUAGE	0	0	0	-
ENGLISH	2,184	2,094	90	4.1%
ARMENIAN	0	0	0	-
SOMALI	0	0	0	-
SWAHILI	0	0	0	-
NIGERIAN	0	0	0	-
AMHARIC	0	0	0	-
ARAMAIC/CHALDEAN	0	0	0	-
FRENCH	1	1	0	0.0%
ITALIAN	1	1	0	0.0%
PORTUGUESE	0	0	0	-
SPANISH	449	438	11	2.4%
OTHER LATIN	0	0	0	-
CANTONESE CHINESE	0	0	0	-
MANDARIN CHINESE	2	2	0	0.0%
JAPANESE	7	7	0	0.0%
VIETNAMESE	3	3	0	0.0%
KOREAN	0	0	0	-
LAOTIAN	0	0	0	-
CAMBODIAN	1	1	0	0.0%
OTHER ASIAN	1	1	0	0.0%
DUTCH	0	0	0	-
GERMAN	0	0	0	-
HMONG	0	0	0	-
THAI	1	1	0	0.0%
MIEN	0	0	0	-
OTHER GERMANIC	0	0	0	-
HUNGARIAN	0	0	0	-
RUSSIAN	0	0	0	-
OTHER URALIC-SLAVIC LANGUAGES	0	0	0	-
SAMOAN	0	0	0	-
TAGALOG	1	1	0	0.0%
GUAMANIAN	0	0	0	-
OTHER PACIFIC ISLAND	0	0	0	-
ARABIC	8	8	0	0.0%
HEBREW	1	1	0	0.0%
FARSI (PERSIAN)	17	16	1	5.9%
HINDI(NORTHERN INDIA)	1	1	0	0.0%
URDU(PAKISTAN INDIA)	6	6	0	0.0%
OTHER INDO-IRANIAN LANG	6	5	1	16.7%
DANISH	0	0	0	-
NORWEGIAN	0	0	0	-
SWEDISH	0	0	0	-
OTH. SCANDINAVIAN	0	0	0	-
ALL OTHER LANGUAGES	7	7	0	0.0%
<b>Totals:</b>	2,701	2,598	103	3.8%

## Consumers with No Purchase of Services by Language

*For age 3 years to 21 years, inclusive*

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (AMER SIGN LANG)	2	1	1	50.0%
OTHER SIGN LANGUAGE	0	0	0	-
ENGLISH	4,977	2,923	2,054	41.3%
ARMENIAN	0	0	0	-
SOMALI	0	0	0	-
SWAHILI	0	0	0	-
NIGERIAN	0	0	0	-
AMHARIC	0	0	0	-
ARAMAIC/CHALDEAN	0	0	0	-
FRENCH	1	1	0	0.0%
ITALIAN	0	0	0	-
PORTUGUESE	1	1	0	0.0%
SPANISH	1,413	1,154	259	18.3%
OTHER LATIN	0	0	0	-
CANTONESE CHINESE	4	3	1	25.0%
MANDARIN CHINESE	14	7	7	50.0%
JAPANESE	30	25	5	16.7%
VIETNAMESE	10	7	3	30.0%
KOREAN	40	34	6	15.0%
LAOTIAN	0	0	0	-
CAMBODIAN	33	13	20	60.6%
OTHER ASIAN	3	2	1	33.3%
DUTCH	0	0	0	-
GERMAN	0	0	0	-
HMONG	1	0	1	100.0%
THAI	3	2	1	33.3%
MIEN	0	0	0	-
OTHER GERMANIC	0	0	0	-
HUNGARIAN	0	0	0	-
RUSSIAN	1	1	0	0.0%
OTHER URALIC-SLAVIC LANGUAGES	0	0	0	-
SAMOAN	1	0	1	100.0%
TAGALOG	16	8	8	50.0%
GUAMANIAN	0	0	0	-
OTHER PACIFIC ISLAND	0	0	0	-
ARABIC	5	3	2	40.0%
HEBREW	0	0	0	-
FARSI (PERSIAN)	40	30	10	25.0%
HINDI(NORTHERN INDIA)	2	2	0	0.0%
URDU(PAKISTAN INDIA)	13	13	0	0.0%
OTHER INDO-IRANIAN LANG	1	1	0	0.0%
DANISH	0	0	0	-
NORWEGIAN	0	0	0	-
SWEDISH	0	0	0	-
OTH. SCANDINAVIAN	0	0	0	-
ALL OTHER LANGUAGES	5	4	1	20.0%
<b>Totals:</b>	6,616	4,235	2,381	36.0%



## Consumers with No Purchase of Services by Language

**For age 22 years and older**

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (AMER SIGN LANG)	13	10	3	23.1%
OTHER SIGN LANGUAGE	1	1	0	0.0%
ENGLISH	3,961	3,274	687	17.3%
ARMENIAN	0	0	0	-
SOMALI	0	0	0	-
SWAHILI	0	0	0	-
NIGERIAN	0	0	0	-
AMHARIC	1	1	0	0.0%
ARAMAIC/CHALDEAN	0	0	0	-
FRENCH	1	1	0	0.0%
ITALIAN	1	0	1	100.0%
PORTUGUESE	3	3	0	0.0%
SPANISH	649	466	183	28.2%
OTHER LATIN	0	0	0	-
CANTONESE CHINESE	7	6	1	14.3%
MANDARIN CHINESE	13	9	4	30.8%
JAPANESE	10	9	1	10.0%
VIETNAMESE	17	12	5	29.4%
KOREAN	55	41	14	25.5%
LAOTIAN	0	0	0	-
CAMBODIAN	38	27	11	28.9%
OTHER ASIAN	7	5	2	28.6%
DUTCH	0	0	0	-
GERMAN	0	0	0	-
HMONG	0	0	0	-
THAI	3	1	2	66.7%
MIEN	0	0	0	-
OTHER GERMANIC	1	1	0	0.0%
HUNGARIAN	0	0	0	-
RUSSIAN	1	1	0	0.0%
OTHER URALIC-SLAVIC LANGUAGES	2	2	0	0.0%
SAMOAN	3	2	1	33.3%
TAGALOG	49	35	14	28.6%
GUAMANIAN	0	0	0	-
OTHER PACIFIC ISLAND	0	0	0	-
ARABIC	6	6	0	0.0%
HEBREW	1	1	0	0.0%
FARSI (PERSIAN)	50	43	7	14.0%
HINDI(NORTHERN INDIA)	3	3	0	0.0%
URDU(PAKISTAN INDIA)	0	0	0	-
OTHER INDO-IRANIAN LANG	4	3	1	25.0%
DANISH	0	0	0	-
NORWEGIAN	0	0	0	-
SWEDISH	0	0	0	-
OTH. SCANDINAVIAN	0	0	0	-
ALL OTHER LANGUAGES	6	4	2	33.3%
<b>Totals:</b>	4,906	3,967	939	19.1%

# **Total Annual Insurance-Related Expenditures**

## Total Annual Insurance-Related Expenditures by Ethnicity or Race

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Asian	18	\$23,890	\$72,313	\$1,327	\$4,017	33.0%
Black/African-American	4	\$2,065	\$5,500	\$516	\$1,375	37.5%
Filipino	7	\$11,155	\$33,410	\$1,594	\$4,773	33.4%
Hispanic	26	\$24,666	\$89,950	\$949	\$3,460	27.4%
Native American	0					
Other Ethnicity or Race	22	\$27,940	\$119,263	\$1,270	\$5,421	23.4%
Polynesian	0					
White	25	\$43,136	\$227,294	\$1,725	\$9,092	19.0%
<b>Totals:</b>	102	\$132,852	\$547,730	\$1,302	\$5,370	24.3%

**For Birth to age 2 years, inclusive**

Asian	3	\$4,646	\$36,524	\$1,549	\$12,175	12.7%
Black/African-American	2	\$720	\$1,400	\$360	\$700	51.4%
Filipino	1	\$886	\$1,010	\$886	\$1,010	87.7%
Hispanic	7	\$4,620	\$25,640	\$660	\$3,663	18.0%
Native American	0					
Other Ethnicity or Race	6	\$8,249	\$31,935	\$1,375	\$5,323	25.8%
Polynesian	0					
White	9	\$6,617	\$38,203	\$735	\$4,245	17.3%
<b>Totals:</b>	28	\$25,737	\$134,712	\$919	\$4,811	19.1%

**For age 3 years to 21 years, inclusive**

Asian	15	\$19,245	\$35,789	\$1,283	\$2,386	53.8%
Black/African-American	2	\$1,345	\$4,100	\$673	\$2,050	32.8%
Filipino	6	\$10,270	\$32,400	\$1,712	\$5,400	31.7%
Hispanic	19	\$20,046	\$64,310	\$1,055	\$3,385	31.2%
Native American	0					
Other Ethnicity or Race	16	\$19,691	\$87,328	\$1,231	\$5,458	22.5%
Polynesian	0					
White	16	\$36,519	\$189,091	\$2,282	\$11,818	19.3%
<b>Totals:</b>	74	\$107,115	\$413,018	\$1,448	\$5,581	25.9%

**For age 22 years and older**

Asian	0					
Black/African-American	0					
Filipino	0					
Hispanic	0					
Native American	0					
Other Ethnicity or Race	0					
Polynesian	0					
White	0					
<b>Totals:</b>	0					

## Total Annual Insurance-Related Expenditures by Diagnosis - Legislative

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	79	\$112,804	\$442,088	\$1,428	\$5,596	25.5%
Intellectual Disability	7	\$4,363	\$16,430	\$623	\$2,347	26.6%
Cerebral Palsy	1	\$460	\$9,450	\$460	\$9,450	4.9%
Epilepsy	0					
Category 5	3	\$3,297	\$20,040	\$1,099	\$6,680	16.5%
Other	26	\$18,244	\$89,392	\$702	\$3,438	20.4%

**For Birth to age 2 years, inclusive**

Autism	6	\$7,913	\$35,570	\$1,319	\$5,928	22.2%
Intellectual Disability	1	\$380	\$4,270	\$380	\$4,270	8.9%
Cerebral Palsy	1	\$460	\$9,450	\$460	\$9,450	4.9%
Epilepsy	0					
Category 5	2	\$865	\$4,800	\$433	\$2,400	18.0%
Other	24	\$16,499	\$84,892	\$687	\$3,537	19.4%

**For age 3 years to 21 years, inclusive**

Autism	73	\$104,890	\$406,518	\$1,437	\$5,569	25.8%
Intellectual Disability	6	\$3,983	\$12,160	\$664	\$2,027	32.8%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	1	\$2,432	\$15,240	\$2,432	\$15,240	16.0%
Other	2	\$1,745	\$4,500	\$873	\$2,250	38.8%

**For age 22 years and older**

Autism	0					
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					

**Contracted Services**

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$132,852	\$0	0.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

### Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	69	\$106,489	\$412,418	\$1,543	\$5,977	25.8%
Autism & Intellectual Disability	6	\$3,883	\$14,430	\$647	\$2,405	26.9%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	1	\$2,432	\$15,240	\$2,432	\$15,240	16.0%
Intellectual Disability	1	\$480	\$2,000	\$480	\$2,000	24.0%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	1	\$460	\$9,450	\$460	\$9,450	4.9%
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	1	\$865	\$4,800	\$865	\$4,800	18.0%
No Diagnosis	23	\$18,244	\$89,392	\$793	\$3,887	20.4%
<b>Totals:</b>	102	\$132,852	\$547,730	\$1,302	\$5,370	24.3%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

### Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

**For Birth to age 2 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	4	\$7,533	\$31,300	\$1,883	\$7,825	24.1%
Autism & Intellectual Disability	1	\$380	\$4,270	\$380	\$4,270	8.9%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	1	\$460	\$9,450	\$460	\$9,450	4.9%
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	1	\$865	\$4,800	\$865	\$4,800	18.0%
No Diagnosis	21	\$16,499	\$84,892	\$786	\$4,042	19.4%
<b>Totals:</b>	<b>28</b>	<b>\$25,737</b>	<b>\$134,712</b>	<b>\$919</b>	<b>\$4,811</b>	<b>19.1%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

### Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

*For age 3 years to 21 years, inclusive*

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	65	\$98,956	\$381,118	\$1,522	\$5,863	26.0%
Autism & Intellectual Disability	5	\$3,503	\$10,160	\$701	\$2,032	34.5%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	1	\$2,432	\$15,240	\$2,432	\$15,240	16.0%
Intellectual Disability	1	\$480	\$2,000	\$480	\$2,000	24.0%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	2	\$1,745	\$4,500	\$873	\$2,250	38.8%
<b>Totals:</b>	<b>74</b>	<b>\$107,115</b>	<b>\$413,018</b>	<b>\$1,448</b>	<b>\$5,581</b>	<b>25.9%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

### Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

**For age 22 years and older**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	0					
<b>Totals:</b>	<b>0</b>					

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



## Total Annual Insurance-Related Expenditures by Residence

**For All Ages**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	102	\$132,852	\$547,730	\$1,302	\$5,370	24.3%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	102	\$132,852	\$547,730	\$1,302	\$5,370	24.3%

**For Birth to age 2 years, inclusive**

Out-of-State	0					
Home of Parent or Guardian	28	\$25,737	\$134,712	\$919	\$4,811	19.1%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	28	\$25,737	\$134,712	\$919	\$4,811	19.1%

## Total Annual Insurance-Related Expenditures by Residence

**For age 3 years to 21 years, inclusive**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	74	\$107,115	\$413,018	\$1,448	\$5,581	25.9%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	74	\$107,115	\$413,018	\$1,448	\$5,581	25.9%

**For age 22 years and older**

Out-of-State	0					
Home of Parent or Guardian	0					
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	0					

**Total Annual Insurance-Related Expenditures by Language - Overview**

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (AMER SIGN LANG)												
OTHER SIGN LANGUAGE												
ENGLISH	\$122,970	\$514,320	23.9%	\$25,217	\$132,092	19.1%	\$97,753	\$382,228	25.6%			
ARMENIAN												
SOMALI												
SWAHILI												
NIGERIAN												
AMHARIC												
ARAMAIC/CHALDEAN												
FRENCH												
ITALIAN												
PORTUGUESE												
SPANISH	\$6,053	\$21,310	28.4%	\$520	\$2,620	19.8%	\$5,533	\$18,690	29.6%			
OTHER LATIN												
CANTONESE CHINESE												
MANDARIN CHINESE												
JAPANESE												
VIETNAMESE												
KOREAN	\$2,600	\$7,700	33.8%				\$2,600	\$7,700	33.8%			
LAOTIAN												
CAMBODIAN												
OTHER ASIAN												
DUTCH												
GERMAN												
HMONG												
THAI												
MIEN												
OTHER GERMANIC												
HUNGARIAN												
RUSSIAN												
OTHER URALIC-SLAVIC LANGUAGE												
SAMOAN												

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
TAGALOG												
GUAMANIAN												
OTHER PACIFIC ISLAND												
ARABIC												
HEBREW												
FARSI (PERSIAN)	\$310	\$2,400	12.9%				\$310	\$2,400	12.9%			
HINDI(NORTHERN INDIA)												
URDU(PAKISTAN INDIA)	\$920	\$2,000	46.0%				\$920	\$2,000	46.0%			
OTHER INDO-IRANIAN LANG												
DANISH												
NORWEGIAN												
SWEDISH												
OTH. SCANDINAVIAN												
ALL OTHER LANGUAGES												
<b>Totals:</b>	\$132,852	\$547,730	24.3%	\$25,737	\$134,712	19.1%	\$107,115	\$413,018	25.9%			

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Insurance-Related Expenditures by Language

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	0					
OTHER SIGN LANGUAGE	0					
ENGLISH	92	\$122,970	\$514,320	\$1,337	\$5,590	23.9%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	0					
SPANISH	6	\$6,053	\$21,310	\$1,009	\$3,552	28.4%
OTHER LATIN	0					
CANTONESE CHINESE	0					
MANDARIN CHINESE	0					
JAPANESE	0					
VIETNAMESE	0					
KOREAN	2	\$2,600	\$7,700	\$1,300	\$3,850	33.8%
LAOTIAN	0					
CAMBODIAN	0					
OTHER ASIAN	0					
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	0					
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	0					
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	0					
HEBREW	0					
FARSI (PERSIAN)	1	\$310	\$2,400	\$310	\$2,400	12.9%
HINDI(NORTHERN INDIA)	0					
URDU(PAKISTAN INDIA)	1	\$920	\$2,000	\$920	\$2,000	46.0%
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	0					
<b>Totals:</b>	102	\$132,852	\$547,730	\$1,302	\$5,370	24.3%

## Total Annual Insurance-Related Expenditures by Language

**For Birth to age 2 years, inclusive**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	0					
OTHER SIGN LANGUAGE	0					
ENGLISH	27	\$25,217	\$132,092	\$934	\$4,892	19.1%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	0					
SPANISH	1	\$520	\$2,620	\$520	\$2,620	19.8%
OTHER LATIN	0					
CANTONESE CHINESE	0					
MANDARIN CHINESE	0					
JAPANESE	0					
VIETNAMESE	0					
KOREAN	0					
LAOTIAN	0					
CAMBODIAN	0					
OTHER ASIAN	0					
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	0					
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	0					
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	0					
HEBREW	0					
FARSI (PERSIAN)	0					
HINDI(NORTHERN INDIA)	0					
URDU(PAKISTAN INDIA)	0					
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	0					
<b>Totals:</b>	28	\$25,737	\$134,712	\$919	\$4,811	19.1%

## Total Annual Insurance-Related Expenditures by Language

**For age 3 years to 21 years, inclusive**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	0					
OTHER SIGN LANGUAGE	0					
ENGLISH	65	\$97,753	\$382,228	\$1,504	\$5,880	25.6%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	0					
SPANISH	5	\$5,533	\$18,690	\$1,107	\$3,738	29.6%
OTHER LATIN	0					
CANTONESE CHINESE	0					
MANDARIN CHINESE	0					
JAPANESE	0					
VIETNAMESE	0					
KOREAN	2	\$2,600	\$7,700	\$1,300	\$3,850	33.8%
LAOTIAN	0					
CAMBODIAN	0					
OTHER ASIAN	0					
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	0					
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	0					
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	0					
HEBREW	0					
FARSI (PERSIAN)	1	\$310	\$2,400	\$310	\$2,400	12.9%
HINDI(NORTHERN INDIA)	0					
URDU(PAKISTAN INDIA)	1	\$920	\$2,000	\$920	\$2,000	46.0%
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	0					
<b>Totals:</b>	74	\$107,115	\$413,018	\$1,448	\$5,581	25.9%

## Total Annual Insurance-Related Expenditures by Language

**For age 22 years and older**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	0					
OTHER SIGN LANGUAGE	0					
ENGLISH	0					
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	0					
SPANISH	0					
OTHER LATIN	0					
CANTONESE CHINESE	0					
MANDARIN CHINESE	0					
JAPANESE	0					
VIETNAMESE	0					
KOREAN	0					
LAOTIAN	0					
CAMBODIAN	0					
OTHER ASIAN	0					
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	0					
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	0					
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	0					
HEBREW	0					
FARSI (PERSIAN)	0					
HINDI(NORTHERN INDIA)	0					
URDU(PAKISTAN INDIA)	0					
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	0					
<b>Totals:</b>	<b>0</b>					



**Total Annual Expenditures  
by Ethnicity  
and Residence Type**

## Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Home

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	2,324	\$11,687,985	\$17,830,995	\$5,029	\$7,673	65.5%
Hispanic	5,364	\$20,164,191	\$32,112,069	\$3,759	\$5,987	62.8%
Black/African American	1,323	\$5,791,296	\$9,011,838	\$4,377	\$6,812	64.3%
American Indian or Alaska Native	13	\$73,464	\$88,140	\$5,651	\$6,780	83.3%
Asian	1,541	\$7,783,248	\$11,821,124	\$5,051	\$7,671	65.8%
Native Hawaiian or Other Pacific Islander	50	\$231,117	\$338,706	\$4,622	\$6,774	68.2%
Other Ethnicity or Race / Multi-Cultural	1,549	\$5,471,197	\$8,995,703	\$3,532	\$5,807	60.8%
<b>Totals:</b>	12,164	\$51,202,499	\$80,198,575	\$4,209	\$6,593	63.8%

**For Birth to age 2 years, inclusive**

White	419	\$1,194,438	\$2,472,421	\$2,851	\$5,901	48.3%
Hispanic	1,222	\$3,018,762	\$6,413,944	\$2,470	\$5,249	47.1%
Black/African American	263	\$615,363	\$1,339,096	\$2,340	\$5,092	46.0%
American Indian or Alaska Native	1	\$4,219	\$6,383	\$4,219	\$6,383	66.1%
Asian	254	\$857,052	\$1,768,454	\$3,374	\$6,962	48.5%
Native Hawaiian or Other Pacific Islander	7	\$1,286	\$13,040	\$184	\$1,863	9.9%
Other Ethnicity or Race / Multi-Cultural	532	\$1,237,264	\$2,648,822	\$2,326	\$4,979	46.7%
<b>Totals:</b>	2,698	\$6,928,383	\$14,662,160	\$2,568	\$5,434	47.3%

**For age 3 years to 21 years, inclusive**

White	1,178	\$2,662,840	\$4,912,241	\$2,260	\$4,170	54.2%
Hispanic	2,976	\$5,581,208	\$9,526,649	\$1,875	\$3,201	58.6%
Black/African American	674	\$1,203,086	\$2,257,994	\$1,785	\$3,350	53.3%
American Indian or Alaska Native	6	\$28,803	\$34,918	\$4,800	\$5,820	82.5%
Asian	832	\$1,948,005	\$3,269,478	\$2,341	\$3,930	59.6%
Native Hawaiian or Other Pacific Islander	20	\$5,336	\$28,186	\$267	\$1,409	18.9%
Other Ethnicity or Race / Multi-Cultural	827	\$2,176,093	\$3,607,469	\$2,631	\$4,362	60.3%
<b>Totals:</b>	6,513	\$13,605,370	\$23,636,935	\$2,089	\$3,629	57.6%

**For age 22 years and older**

White	727	\$7,830,707	\$10,446,333	\$10,771	\$14,369	75.0%
Hispanic	1,166	\$11,564,221	\$16,171,476	\$9,918	\$13,869	71.5%
Black/African American	386	\$3,972,848	\$5,414,747	\$10,292	\$14,028	73.4%
American Indian or Alaska Native	6	\$40,443	\$46,839	\$6,741	\$7,806	86.3%
Asian	455	\$4,978,191	\$6,783,192	\$10,941	\$14,908	73.4%
Native Hawaiian or Other Pacific Islander	23	\$224,495	\$297,480	\$9,761	\$12,934	75.5%
Other Ethnicity or Race / Multi-Cultural	190	\$2,057,840	\$2,739,412	\$10,831	\$14,418	75.1%
<b>Totals:</b>	2,953	\$30,668,745	\$41,899,479	\$10,386	\$14,189	73.2%

## Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Residential

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	581	\$40,083,973	\$43,115,723	\$68,991	\$74,210	93.0%
Hispanic	174	\$11,736,863	\$12,518,662	\$67,453	\$71,946	93.8%
Black/African American	142	\$8,701,241	\$9,315,609	\$61,276	\$65,603	93.4%
American Indian or Alaska Native	1	\$156,175	\$162,337	\$156,175	\$162,337	96.2%
Asian	117	\$7,751,049	\$8,372,290	\$66,248	\$71,558	92.6%
Native Hawaiian or Other Pacific Islander	5	\$270,763	\$293,791	\$54,153	\$58,758	92.2%
Other Ethnicity or Race / Multi-Cultural	32	\$2,866,072	\$3,017,183	\$89,565	\$94,287	95.0%
<b>Totals:</b>	1,052	\$71,566,136	\$76,795,594	\$68,029	\$73,000	93.2%

**For Birth to age 2 years, inclusive**

White	0					
Hispanic	1	\$8,474	\$16,074	\$8,474	\$16,074	52.7%
Black/African American	1	\$1,384	\$1,674	\$1,384	\$1,674	82.7%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
<b>Totals:</b>	2	\$9,859	\$17,747	\$4,929	\$8,874	55.5%

**For age 3 years to 21 years, inclusive**

White	9	\$581,396	\$592,686	\$64,600	\$65,854	98.1%
Hispanic	7	\$171,710	\$178,129	\$24,530	\$25,447	96.4%
Black/African American	13	\$909,778	\$941,165	\$69,983	\$72,397	96.7%
American Indian or Alaska Native	0					
Asian	7	\$347,637	\$357,339	\$49,662	\$51,048	97.3%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	9	\$389,812	\$410,714	\$43,312	\$45,635	94.9%
<b>Totals:</b>	45	\$2,400,333	\$2,480,033	\$53,341	\$55,112	96.8%

**For age 22 years and older**

White	572	\$39,502,577	\$42,523,037	\$69,060	\$74,341	92.9%
Hispanic	166	\$11,556,679	\$12,324,459	\$69,619	\$74,244	93.8%
Black/African American	128	\$7,790,078	\$8,372,771	\$60,860	\$65,412	93.0%
American Indian or Alaska Native	1	\$156,175	\$162,337	\$156,175	\$162,337	96.2%
Asian	110	\$7,403,412	\$8,014,951	\$67,304	\$72,863	92.4%
Native Hawaiian or Other Pacific Islander	5	\$270,763	\$293,791	\$54,153	\$58,758	92.2%
Other Ethnicity or Race / Multi-Cultural	23	\$2,476,260	\$2,606,469	\$107,663	\$113,325	95.0%
<b>Totals:</b>	1,005	\$69,155,945	\$74,297,814	\$68,812	\$73,928	93.1%

## Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: ILS/SLS

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	351	\$4,859,505	\$6,571,936	\$13,845	\$18,723	73.9%
Hispanic	207	\$1,721,011	\$2,392,001	\$8,314	\$11,556	71.9%
Black/African American	209	\$2,335,718	\$3,199,151	\$11,176	\$15,307	73.0%
American Indian or Alaska Native	2	\$47,587	\$75,285	\$23,794	\$37,643	63.2%
Asian	46	\$594,615	\$810,881	\$12,926	\$17,628	73.3%
Native Hawaiian or Other Pacific Islander	2	\$1,028	\$1,028	\$514	\$514	100.0%
Other Ethnicity or Race / Multi-Cultural	39	\$468,162	\$607,013	\$12,004	\$15,564	77.1%
<b>Totals:</b>	<b>856</b>	<b>\$10,027,626</b>	<b>\$13,657,296</b>	<b>\$11,715</b>	<b>\$15,955</b>	<b>73.4%</b>

**For Birth to age 2 years, inclusive**

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
<b>Totals:</b>	<b>0</b>					

**For age 3 years to 21 years, inclusive**

White	11	\$489,606	\$612,507	\$44,510	\$55,682	79.9%
Hispanic	12	\$300,608	\$379,984	\$25,051	\$31,665	79.1%
Black/African American	3	\$8,342	\$14,352	\$2,781	\$4,784	58.1%
American Indian or Alaska Native	0					
Asian	6	\$140,877	\$225,571	\$23,479	\$37,595	62.5%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	6	\$248,272	\$281,079	\$41,379	\$46,847	88.3%
<b>Totals:</b>	<b>38</b>	<b>\$1,187,704</b>	<b>\$1,513,493</b>	<b>\$31,255</b>	<b>\$39,829</b>	<b>78.5%</b>

**For age 22 years and older**

White	340	\$4,369,898	\$5,959,429	\$12,853	\$17,528	73.3%
Hispanic	195	\$1,420,403	\$2,012,016	\$7,284	\$10,318	70.6%
Black/African American	206	\$2,327,377	\$3,184,800	\$11,298	\$15,460	73.1%
American Indian or Alaska Native	2	\$47,587	\$75,285	\$23,794	\$37,643	63.2%
Asian	40	\$453,738	\$585,310	\$11,343	\$14,633	77.5%
Native Hawaiian or Other Pacific Islander	2	\$1,028	\$1,028	\$514	\$514	100.0%
Other Ethnicity or Race / Multi-Cultural	33	\$219,891	\$325,934	\$6,663	\$9,877	67.5%
<b>Totals:</b>	<b>818</b>	<b>\$8,839,922</b>	<b>\$12,143,803</b>	<b>\$10,807</b>	<b>\$14,846</b>	<b>72.8%</b>

**Total Annual Expenditures and Authorized Services  
by Ethnicity or Race for Residence Type: Med/Rehab/Psych**

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	51	\$358,626	\$532,245	\$7,032	\$10,436	67.4%
Hispanic	19	\$290,197	\$371,840	\$15,274	\$19,571	78.0%
Black/African American	11	\$154,090	\$193,712	\$14,008	\$17,610	79.5%
American Indian or Alaska Native	1	\$27,918	\$36,682	\$27,918	\$36,682	76.1%
Asian	4	\$23,348	\$47,000	\$5,837	\$11,750	49.7%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$0	\$0	\$0	\$0	-
<b>Totals:</b>	<b>87</b>	<b>\$854,180</b>	<b>\$1,181,479</b>	<b>\$9,818</b>	<b>\$13,580</b>	<b>72.3%</b>

**For Birth to age 2 years, inclusive**

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
<b>Totals:</b>	<b>0</b>					

**For age 3 years to 21 years, inclusive**

White	1	\$1,461	\$3,689	\$1,461	\$3,689	39.6%
Hispanic	1	\$0	\$0	\$0	\$0	-
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
<b>Totals:</b>	<b>2</b>	<b>\$1,461</b>	<b>\$3,689</b>	<b>\$731</b>	<b>\$1,845</b>	<b>39.6%</b>

**For age 22 years and older**

White	50	\$357,165	\$528,555	\$7,143	\$10,571	67.6%
Hispanic	18	\$290,197	\$371,840	\$16,122	\$20,658	78.0%
Black/African American	11	\$154,090	\$193,712	\$14,008	\$17,610	79.5%
American Indian or Alaska Native	1	\$27,918	\$36,682	\$27,918	\$36,682	76.1%
Asian	4	\$23,348	\$47,000	\$5,837	\$11,750	49.7%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$0	\$0	\$0	\$0	-
<b>Totals:</b>	<b>85</b>	<b>\$852,719</b>	<b>\$1,177,789</b>	<b>\$10,032</b>	<b>\$13,856</b>	<b>72.4%</b>

## Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Institutions

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	14	\$34,704	\$67,215	\$2,479	\$4,801	51.6%
Hispanic	10	\$53,904	\$61,750	\$5,390	\$6,175	87.3%
Black/African American	9	\$51,944	\$92,152	\$5,772	\$10,239	56.4%
American Indian or Alaska Native	1	\$148	\$856	\$148	\$856	17.2%
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
<b>Totals:</b>	34	\$140,699	\$221,973	\$4,138	\$6,529	63.4%

**For Birth to age 2 years, inclusive**

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
<b>Totals:</b>	0					

**For age 3 years to 21 years, inclusive**

White	0					
Hispanic	3	\$850	\$1,150	\$283	\$383	73.9%
Black/African American	3	\$295	\$1,350	\$98	\$450	21.8%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
<b>Totals:</b>	6	\$1,145	\$2,500	\$191	\$417	45.8%

**For age 22 years and older**

White	14	\$34,704	\$67,215	\$2,479	\$4,801	51.6%
Hispanic	7	\$53,054	\$60,600	\$7,579	\$8,657	87.5%
Black/African American	6	\$51,649	\$90,802	\$8,608	\$15,134	56.9%
American Indian or Alaska Native	1	\$148	\$856	\$148	\$856	17.2%
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
<b>Totals:</b>	28	\$139,554	\$219,473	\$4,984	\$7,838	63.6%

## Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Other

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	5	\$27,522	\$55,305	\$5,504	\$11,061	49.8%
Hispanic	7	\$20,028	\$33,890	\$2,861	\$4,841	59.1%
Black/African American	10	\$31,692	\$58,895	\$3,169	\$5,889	53.8%
American Indian or Alaska Native	0					
Asian	1	\$75,621	\$77,193	\$75,621	\$77,193	98.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	7	\$27,546	\$38,629	\$3,935	\$5,518	71.3%
<b>Totals:</b>	<b>30</b>	<b>\$182,408</b>	<b>\$263,911</b>	<b>\$6,080</b>	<b>\$8,797</b>	<b>69.1%</b>

**For Birth to age 2 years, inclusive**

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$251	\$406	\$251	\$406	61.8%
<b>Totals:</b>	<b>1</b>	<b>\$251</b>	<b>\$406</b>	<b>\$251</b>	<b>\$406</b>	<b>61.8%</b>

**For age 3 years to 21 years, inclusive**

White	1	\$1,963	\$5,329	\$1,963	\$5,329	36.8%
Hispanic	3	\$0	\$0	\$0	\$0	-
Black/African American	3	\$17,078	\$34,554	\$5,693	\$11,518	49.4%
American Indian or Alaska Native	0					
Asian	1	\$75,621	\$77,193	\$75,621	\$77,193	98.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	4	\$27,295	\$38,223	\$6,824	\$9,556	71.4%
<b>Totals:</b>	<b>12</b>	<b>\$121,957</b>	<b>\$155,298</b>	<b>\$10,163</b>	<b>\$12,941</b>	<b>78.5%</b>

**For age 22 years and older**

White	4	\$25,558	\$49,976	\$6,390	\$12,494	51.1%
Hispanic	4	\$20,028	\$33,890	\$5,007	\$8,473	59.1%
Black/African American	7	\$14,614	\$24,341	\$2,088	\$3,477	60.0%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$0	\$0	\$0	\$0	-
<b>Totals:</b>	<b>17</b>	<b>\$60,200</b>	<b>\$108,207</b>	<b>\$3,541</b>	<b>\$6,365</b>	<b>55.6%</b>

**Total Annual Expenditures  
by Language  
and Residence Type**



## Total Annual Expenditures and Authorized Services by Language for Residence Type: Home

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	9,233	\$38,041,960	\$60,100,465	\$4,120	\$6,509	63.3%
Spanish	2,412	\$9,626,733	\$15,035,134	\$3,991	\$6,233	64.0%
Asian & Pacific Islander Languages	365	\$2,430,597	\$3,455,801	\$6,659	\$9,468	70.3%
Other Indo-European Languages	126	\$969,985	\$1,409,274	\$7,698	\$11,185	68.8%
Other Languages	28	\$133,222	\$197,900	\$4,758	\$7,068	67.3%
<b>Totals:</b>	12,164	\$51,202,499	\$80,198,575	\$4,209	\$6,593	63.8%

**For Birth to age 2 years, inclusive**

English	2,182	\$5,460,619	\$11,663,013	\$2,503	\$5,345	46.8%
Spanish	449	\$1,282,099	\$2,627,949	\$2,855	\$5,853	48.8%
Asian & Pacific Islander Languages	29	\$108,431	\$218,435	\$3,739	\$7,532	49.6%
Other Indo-European Languages	28	\$66,384	\$125,861	\$2,371	\$4,495	52.7%
Other Languages	10	\$10,850	\$26,902	\$1,085	\$2,690	40.3%
<b>Totals:</b>	2,698	\$6,928,383	\$14,662,160	\$2,568	\$5,434	47.3%

**For age 3 years to 21 years, inclusive**

English	4,888	\$10,088,357	\$17,783,178	\$2,064	\$3,638	56.7%
Spanish	1,404	\$2,803,133	\$4,690,610	\$1,997	\$3,341	59.8%
Asian & Pacific Islander Languages	169	\$503,587	\$792,657	\$2,980	\$4,690	63.5%
Other Indo-European Languages	47	\$200,243	\$358,399	\$4,260	\$7,626	55.9%
Other Languages	5	\$10,050	\$12,091	\$2,010	\$2,418	83.1%
<b>Totals:</b>	6,513	\$13,605,370	\$23,636,935	\$2,089	\$3,629	57.6%

**For age 22 years and older**

English	2,163	\$22,492,984	\$30,654,273	\$10,399	\$14,172	73.4%
Spanish	559	\$5,541,501	\$7,716,575	\$9,913	\$13,804	71.8%
Asian & Pacific Islander Languages	167	\$1,818,580	\$2,444,709	\$10,890	\$14,639	74.4%
Other Indo-European Languages	51	\$703,358	\$925,014	\$13,791	\$18,138	76.0%
Other Languages	13	\$112,322	\$158,908	\$8,640	\$12,224	70.7%
<b>Totals:</b>	2,953	\$30,668,745	\$41,899,479	\$10,386	\$14,189	73.2%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Language for Residence Type: Residential

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	969	\$65,610,797	\$70,408,904	\$67,710	\$72,661	93.2%
Spanish	38	\$2,283,284	\$2,456,338	\$60,086	\$64,640	93.0%
Asian & Pacific Islander Languages	32	\$2,555,409	\$2,746,349	\$79,857	\$85,823	93.0%
Other Indo-European Languages	9	\$729,675	\$766,193	\$81,075	\$85,133	95.2%
Other Languages	4	\$386,971	\$417,810	\$96,743	\$104,453	92.6%
<b>Totals:</b>	1,052	\$71,566,136	\$76,795,594	\$68,029	\$73,000	93.2%

**For Birth to age 2 years, inclusive**

English	2	\$9,859	\$17,747	\$4,929	\$8,874	55.5%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	2	\$9,859	\$17,747	\$4,929	\$8,874	55.5%

**For age 3 years to 21 years, inclusive**

English	41	\$2,248,232	\$2,322,954	\$54,835	\$56,657	96.8%
Spanish	2	\$39,523	\$41,357	\$19,762	\$20,679	95.6%
Asian & Pacific Islander Languages	1	\$56,280	\$57,852	\$56,280	\$57,852	97.3%
Other Indo-European Languages	1	\$56,298	\$57,870	\$56,298	\$57,870	97.3%
Other Languages	0					
<b>Totals:</b>	45	\$2,400,333	\$2,480,033	\$53,341	\$55,112	96.8%

**For age 22 years and older**

English	926	\$63,352,707	\$68,068,203	\$68,415	\$73,508	93.1%
Spanish	36	\$2,243,761	\$2,414,981	\$62,327	\$67,083	92.9%
Asian & Pacific Islander Languages	31	\$2,499,129	\$2,688,497	\$80,617	\$86,726	93.0%
Other Indo-European Languages	8	\$673,377	\$708,323	\$84,172	\$88,540	95.1%
Other Languages	4	\$386,971	\$417,810	\$96,743	\$104,453	92.6%
<b>Totals:</b>	1,005	\$69,155,945	\$74,297,814	\$68,812	\$73,928	93.1%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Language for Residence Type: ILS/SLS

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	791	\$9,449,303	\$12,938,124	\$11,946	\$16,357	73.0%
Spanish	48	\$352,754	\$429,376	\$7,349	\$8,945	82.2%
Asian & Pacific Islander Languages	9	\$148,989	\$173,059	\$16,554	\$19,229	86.1%
Other Indo-European Languages	5	\$26,058	\$61,930	\$5,212	\$12,386	42.1%
Other Languages	3	\$50,522	\$54,806	\$16,841	\$18,269	92.2%
<b>Totals:</b>	<b>856</b>	<b>\$10,027,626</b>	<b>\$13,657,296</b>	<b>\$11,715</b>	<b>\$15,955</b>	<b>73.4%</b>

**For Birth to age 2 years, inclusive**

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>0</b>					

**For age 3 years to 21 years, inclusive**

English	35	\$1,012,850	\$1,306,153	\$28,939	\$37,319	77.5%
Spanish	2	\$110,533	\$139,424	\$55,267	\$69,712	79.3%
Asian & Pacific Islander Languages	1	\$64,321	\$67,916	\$64,321	\$67,916	94.7%
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>38</b>	<b>\$1,187,704</b>	<b>\$1,513,493</b>	<b>\$31,255</b>	<b>\$39,829</b>	<b>78.5%</b>

**For age 22 years and older**

English	756	\$8,436,453	\$11,631,970	\$11,159	\$15,386	72.5%
Spanish	46	\$242,221	\$289,953	\$5,266	\$6,303	83.5%
Asian & Pacific Islander Languages	8	\$84,668	\$105,143	\$10,583	\$13,143	80.5%
Other Indo-European Languages	5	\$26,058	\$61,930	\$5,212	\$12,386	42.1%
Other Languages	3	\$50,522	\$54,806	\$16,841	\$18,269	92.2%
<b>Totals:</b>	<b>818</b>	<b>\$8,839,922</b>	<b>\$12,143,803</b>	<b>\$10,807</b>	<b>\$14,846</b>	<b>72.8%</b>

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Language for Residence Type: Med/Rehab/Psych

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	77	\$620,466	\$878,900	\$8,058	\$11,414	70.6%
Spanish	5	\$178,397	\$222,557	\$35,679	\$44,511	80.2%
Asian & Pacific Islander Languages	3	\$22,221	\$42,882	\$7,407	\$14,294	51.8%
Other Indo-European Languages	1	\$4,500	\$5,250	\$4,500	\$5,250	85.7%
Other Languages	1	\$28,597	\$31,889	\$28,597	\$31,889	89.7%
<b>Totals:</b>	<b>87</b>	<b>\$854,180</b>	<b>\$1,181,479</b>	<b>\$9,818</b>	<b>\$13,580</b>	<b>72.3%</b>

**For Birth to age 2 years, inclusive**

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>0</b>					

**For age 3 years to 21 years, inclusive**

English	2	\$1,461	\$3,689	\$731	\$1,845	39.6%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>2</b>	<b>\$1,461</b>	<b>\$3,689</b>	<b>\$731</b>	<b>\$1,845</b>	<b>39.6%</b>

**For age 22 years and older**

English	75	\$619,005	\$875,211	\$8,253	\$11,669	70.7%
Spanish	5	\$178,397	\$222,557	\$35,679	\$44,511	80.2%
Asian & Pacific Islander Languages	3	\$22,221	\$42,882	\$7,407	\$14,294	51.8%
Other Indo-European Languages	1	\$4,500	\$5,250	\$4,500	\$5,250	85.7%
Other Languages	1	\$28,597	\$31,889	\$28,597	\$31,889	89.7%
<b>Totals:</b>	<b>85</b>	<b>\$852,719</b>	<b>\$1,177,789</b>	<b>\$10,032</b>	<b>\$13,856</b>	<b>72.4%</b>

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Language for Residence Type: Institutions

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	30	\$137,849	\$218,823	\$4,595	\$7,294	63.0%
Spanish	4	\$2,850	\$3,150	\$713	\$788	90.5%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>34</b>	<b>\$140,699</b>	<b>\$221,973</b>	<b>\$4,138</b>	<b>\$6,529</b>	<b>63.4%</b>

**For Birth to age 2 years, inclusive**

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>0</b>					

**For age 3 years to 21 years, inclusive**

English	3	\$295	\$1,350	\$98	\$450	21.8%
Spanish	3	\$850	\$1,150	\$283	\$383	73.9%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>6</b>	<b>\$1,145</b>	<b>\$2,500</b>	<b>\$191</b>	<b>\$417</b>	<b>45.8%</b>

**For age 22 years and older**

English	27	\$137,554	\$217,473	\$5,095	\$8,055	63.3%
Spanish	1	\$2,000	\$2,000	\$2,000	\$2,000	100.0%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>28</b>	<b>\$139,554</b>	<b>\$219,473</b>	<b>\$4,984</b>	<b>\$7,838</b>	<b>63.6%</b>

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Language for Residence Type: Other

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	22	\$154,394	\$225,583	\$7,018	\$10,254	68.4%
Spanish	4	\$20,028	\$20,969	\$5,007	\$5,242	95.5%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	1	\$0	\$0	\$0	\$0	-
Other Languages	3	\$7,986	\$17,359	\$2,662	\$5,786	46.0%
<b>Totals:</b>	<b>30</b>	<b>\$182,408</b>	<b>\$263,911</b>	<b>\$6,080</b>	<b>\$8,797</b>	<b>69.1%</b>

**For Birth to age 2 years, inclusive**

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	1	\$251	\$406	\$251	\$406	61.8%
<b>Totals:</b>	<b>1</b>	<b>\$251</b>	<b>\$406</b>	<b>\$251</b>	<b>\$406</b>	<b>61.8%</b>

**For age 3 years to 21 years, inclusive**

English	8	\$114,222	\$138,345	\$14,278	\$17,293	82.6%
Spanish	2	\$0	\$0	\$0	\$0	-
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	2	\$7,735	\$16,953	\$3,868	\$8,477	45.6%
<b>Totals:</b>	<b>12</b>	<b>\$121,957</b>	<b>\$155,298</b>	<b>\$10,163</b>	<b>\$12,941</b>	<b>78.5%</b>

**For age 22 years and older**

English	14	\$40,172	\$87,238	\$2,869	\$6,231	46.0%
Spanish	2	\$20,028	\$20,969	\$10,014	\$10,485	95.5%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	1	\$0	\$0	\$0	\$0	-
Other Languages	0					
<b>Totals:</b>	<b>17</b>	<b>\$60,200</b>	<b>\$108,207</b>	<b>\$3,541</b>	<b>\$6,365</b>	<b>55.6%</b>

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures for Clients  
Living at Home or Out of Home  
By Ethnicity**

## Total Annual Expenditures and Authorized Services for Consumers Living at Home by Ethnicity or Race

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Asian	993	\$4,930,359	\$7,580,010	\$4,965	\$7,633	65.0%
Black/African-American	1,315	\$5,291,588	\$8,483,757	\$4,024	\$6,452	62.4%
Filipino	544	\$2,660,302	\$4,013,528	\$4,890	\$7,378	66.3%
Hispanic	5,359	\$19,776,571	\$31,681,657	\$3,690	\$5,912	62.4%
Native American	13	\$73,464	\$88,140	\$5,651	\$6,780	83.3%
Other Ethnicity or Race	1,544	\$5,209,789	\$8,744,391	\$3,374	\$5,663	59.6%
Polynesian	55	\$280,223	\$400,978	\$5,095	\$7,291	69.9%
White	2,296	\$10,662,371	\$16,686,410	\$4,644	\$7,268	63.9%
<b>Totals:</b>	<b>12,119</b>	<b>\$48,884,667</b>	<b>\$77,678,871</b>	<b>\$4,034</b>	<b>\$6,410</b>	<b>62.9%</b>

**For Birth to age 2 years, inclusive**

Asian	182	\$588,159	\$1,165,253	\$3,232	\$6,402	50.5%
Black/African-American	264	\$616,858	\$1,341,920	\$2,337	\$5,083	46.0%
Filipino	74	\$269,304	\$603,614	\$3,639	\$8,157	44.6%
Hispanic	1,224	\$3,025,370	\$6,422,264	\$2,472	\$5,247	47.1%
Native American	1	\$4,219	\$6,383	\$4,219	\$6,383	66.1%
Other Ethnicity or Race	528	\$1,233,935	\$2,652,574	\$2,337	\$5,024	46.5%
Polynesian	7	\$1,286	\$13,040	\$184	\$1,863	9.9%
White	418	\$1,189,251	\$2,457,114	\$2,845	\$5,878	48.4%
<b>Totals:</b>	<b>2,698</b>	<b>\$6,928,383</b>	<b>\$14,662,160</b>	<b>\$2,568</b>	<b>\$5,434</b>	<b>47.3%</b>

**For age 3 years to 21 years, inclusive**

Asian	525	\$1,322,487	\$2,287,721	\$2,519	\$4,358	57.8%
Black/African-American	675	\$1,205,935	\$2,261,222	\$1,787	\$3,350	53.3%
Filipino	306	\$615,135	\$964,137	\$2,010	\$3,151	63.8%
Hispanic	2,976	\$5,581,208	\$9,526,649	\$1,875	\$3,201	58.6%
Native American	6	\$28,803	\$34,918	\$4,800	\$5,820	82.5%
Other Ethnicity or Race	828	\$2,030,221	\$3,479,992	\$2,452	\$4,203	58.3%
Polynesian	22	\$21,793	\$52,833	\$991	\$2,401	41.2%
White	1,173	\$2,638,688	\$4,865,129	\$2,250	\$4,148	54.2%
<b>Totals:</b>	<b>6,511</b>	<b>\$13,444,270</b>	<b>\$23,472,602</b>	<b>\$2,065</b>	<b>\$3,605</b>	<b>57.3%</b>

**For age 22 years and older**

Asian	286	\$3,019,712	\$4,127,036	\$10,558	\$14,430	73.2%
Black/African-American	376	\$3,468,795	\$4,880,615	\$9,226	\$12,980	71.1%
Filipino	164	\$1,775,863	\$2,445,777	\$10,828	\$14,913	72.6%
Hispanic	1,159	\$11,169,993	\$15,732,743	\$9,638	\$13,574	71.0%
Native American	6	\$40,443	\$46,839	\$6,741	\$7,806	86.3%
Other Ethnicity or Race	188	\$1,945,633	\$2,611,825	\$10,349	\$13,893	74.5%
Polynesian	26	\$257,143	\$335,106	\$9,890	\$12,889	76.7%
White	705	\$6,834,431	\$9,364,168	\$9,694	\$13,283	73.0%
<b>Totals:</b>	<b>2,910</b>	<b>\$28,512,014</b>	<b>\$39,544,108</b>	<b>\$9,798</b>	<b>\$13,589</b>	<b>72.1%</b>



## Total Annual Expenditures and Authorized Services for Consumers Living Out of Home by Ethnicity or Race

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Asian	121	\$5,993,770	\$6,622,764	\$49,535	\$54,734	90.5%
Black/African-American	391	\$11,778,738	\$13,393,651	\$30,125	\$34,255	87.9%
Filipino	50	\$2,620,022	\$2,877,560	\$52,400	\$57,551	91.1%
Hispanic	424	\$14,216,229	\$15,816,875	\$33,529	\$37,304	89.9%
Native American	5	\$231,828	\$275,160	\$46,366	\$55,032	84.3%
Other Ethnicity or Race	84	\$3,436,268	\$3,742,286	\$40,908	\$44,551	91.8%
Polynesian	7	\$271,792	\$294,819	\$38,827	\$42,117	92.2%
White	1,022	\$46,540,234	\$51,616,842	\$45,538	\$50,506	90.2%
<b>Totals:</b>	<b>2,104</b>	<b>\$85,088,881</b>	<b>\$94,639,957</b>	<b>\$40,441</b>	<b>\$44,981</b>	<b>89.9%</b>

**For Birth to age 2 years, inclusive**

Asian	0					
Black/African-American	1	\$1,384	\$1,674	\$1,384	\$1,674	82.7%
Filipino	0					
Hispanic	1	\$8,474	\$16,074	\$8,474	\$16,074	52.7%
Native American	0					
Other Ethnicity or Race	1	\$251	\$406	\$251	\$406	61.8%
Polynesian	0					
White	0					
<b>Totals:</b>	<b>3</b>	<b>\$10,110</b>	<b>\$18,153</b>	<b>\$3,370</b>	<b>\$6,051</b>	<b>55.7%</b>

**For age 3 years to 21 years, inclusive**

Asian	10	\$366,952	\$454,921	\$36,695	\$45,492	80.7%
Black/African-American	22	\$935,493	\$991,420	\$42,522	\$45,065	94.4%
Filipino	4	\$197,182	\$205,182	\$49,296	\$51,296	96.1%
Hispanic	26	\$473,167	\$559,263	\$18,199	\$21,510	84.6%
Native American	0					
Other Ethnicity or Race	21	\$826,478	\$894,349	\$39,356	\$42,588	92.4%
Polynesian	0					
White	22	\$1,074,427	\$1,214,211	\$48,838	\$55,191	88.5%
<b>Totals:</b>	<b>105</b>	<b>\$3,873,700</b>	<b>\$4,319,347</b>	<b>\$36,892</b>	<b>\$41,137</b>	<b>89.7%</b>

**For age 22 years and older**

Asian	111	\$5,626,819	\$6,167,843	\$50,692	\$55,566	91.2%
Black/African-American	368	\$10,841,861	\$12,400,558	\$29,462	\$33,697	87.4%
Filipino	46	\$2,422,839	\$2,672,378	\$52,670	\$58,095	90.7%
Hispanic	397	\$13,734,587	\$15,241,539	\$34,596	\$38,392	90.1%
Native American	5	\$231,828	\$275,160	\$46,366	\$55,032	84.3%
Other Ethnicity or Race	62	\$2,609,538	\$2,847,530	\$42,089	\$45,928	91.6%
Polynesian	7	\$271,792	\$294,819	\$38,827	\$42,117	92.2%
White	1,000	\$45,465,808	\$50,402,631	\$45,466	\$50,403	90.2%
<b>Totals:</b>	<b>1,996</b>	<b>\$81,205,071</b>	<b>\$90,302,457</b>	<b>\$40,684</b>	<b>\$45,242</b>	<b>89.9%</b>