



PURCHASE OF SERVICES EXPENDITURE AND DEMOGRAPHIC DATA

Fiscal Year 2016 - 2017

Introduction

Recent changes to the Lanterman Act require regional centers and the Department of Developmental Services to annually collaborate, and compile data related to purchase of service authorizations, utilization, and expenditures by identified demographic categories.

Harbor Regional Center has prepared this report to provide this data, and to post it on our website, in accordance with this section of the Lanterman Act (Welfare and Institutions Code, Sections 4519.5 and 4519.6).

4519.5. (a) The department and the regional centers shall annually collaborate to compile data in a uniform manner relating to purchase of service authorization, utilization, and expenditure by each regional center with respect to all of the following:

(1) The age of consumer, categorized by the following:

(A) Birth to age two, inclusive.

(B) Three to 21, inclusive.

(C) Twenty-two and older.

(2) Race or ethnicity of the consumer.

(3) Primary language spoken by the consumer, and other related details, as feasible.

(4) Disability detail, in accordance with the categories established by subdivision (a) of Section 4512, and, if applicable, a category specifying that the disability is unknown.

(5) Residence type, subcategorized by age, race or ethnicity, and primary language.

(b) The data reported pursuant to subdivision (a) shall also include the number and percentage of individuals, categorized by age, race or ethnicity, and disability, and by residence type, as set forth in paragraph (5) of subdivision (a), who have been determined to be eligible for regional center services but are not receiving purchase of service funds.

(c) By March 31, 2013, each regional center shall post the data described in this section that is specific to the regional center on its Internet Web site. Commencing on December 31, 2013, each regional center shall annually post this data by December 31. Each regional center shall maintain all previous years' data on its Internet Web site.

(d) By March 31, 2013, the department shall post the information described in this section on a statewide basis on its Internet Web site. Commencing December 31, 2013, the department shall annually post this information by December 31. The department shall maintain all previous years' data on its Internet Web site. The department shall also post notice of any regional center stakeholder meetings on its Internet Web site.

(e) Within three months of compiling the data with the department, and annually thereafter, each regional center shall meet with stakeholders in one or more public meetings regarding the data. The meeting or meetings shall be held separately from any meetings held pursuant to Section 4660. The regional center shall provide participants of these meetings with the data and any associated information, and shall conduct a discussion of the data and the associated information in a manner that is culturally and linguistically appropriate for that community, including providing alternative communication services, as required by Sections 11135 to 11139.7, inclusive, of the Government Code and implementing regulations. Regional centers shall inform the department of the scheduling of those public meetings 30 days prior to the meeting. Notice of the meetings shall also be posted on the regional center's Internet Web site 30 days prior to the meeting and shall be sent to individual stakeholders and groups representing underserved communities in a timely manner. Each regional center shall, in holding the meetings required by this subdivision, consider the language needs of the community and shall schedule the meetings at times and locations designed to result in a high turnout by the public and underserved communities.

(f) (1) Each regional center shall annually report to the department regarding its implementation of the requirements of this section. The report shall include, but shall not be limited to, all of the following:

(A) Actions the regional center took to improve public attendance and participation at stakeholder meetings, including, but not limited to, attendance and participation by underserved communities.

(B) Copies of minutes from the meeting and attendee comments.

(C) Whether the data described in this section indicates a need to reduce disparities in the purchase of services among consumers in the regional center's catchment area. If the data does indicate that need, the regional center's recommendations and plan to promote equity, and reduce disparities, in the purchase of services.

(2) Each regional center and the department shall annually post the reports required by paragraph (1) on its Internet Web site by August 31.

4519.6. The department and the regional centers to annually collaborate to determine the most appropriate methods to collect and compile meaningful data in a uniform manner, as specified in Section 4519.5, related to the payment of copayments, coinsurance, and deductibles by each regional center.

Included in the beginning of this report is a summary of limitations related to this data. We encourage you to review this introductory summary, before reviewing the data.

The report is organized in the following sections:

- Total Annual Expenditures and Authorized Services
- Clients with No Purchase of Services
- Total Annual Insurance-Related Expenditures
- Total Annual Expenditures by Ethnicity and Residence Type
- Total Annual Expenditures by Language and Residence Type
- Total Annual Expenditures for Clients Living at Home or Out of Home By Ethnicity

Harbor Regional Center will be holding a public meeting in the near future, to present this data. Please watch our website, where we will be posting the announcement of this meeting, at www.harborrc.org.

REGIONAL CENTER PURCHASE OF SERVICES (POS) DATA LIMITATIONS OF POS EXPENDITURE DATA

1. Purchase of Service Costs

The Purchase of Service (POS) data displayed represents the cost of services that the regional center authorized and that Clients received that are paid for by the regional center. This POS expenditure data does not include the cost of services Clients receive that are paid for by Supplemental Security Income, Medi-Cal, the school system, and other generic agencies. The POS expenditure data represents expenditures the regional center made for services Clients received during Fiscal Year (FY) 2016-17 based on regional center POS state claim data that was provided to DDS as of December, 2017. The regional center may still make payments for services provided to Clients during FY 2016-17 up until June 2019.

2. Client Count

The total number of Clients who received services during the fiscal year will be greater than the regional center's actual caseload. A Client is included in the data if the Client received a regional center funded service at any time during the fiscal year. A Client who received a single service once during the year is counted the same as a Client who received ongoing monthly services. The Client is also counted regardless of their current status with the regional center. The data may include Clients whose current status is closed, transferred-out, inactive, etc. if the Client received regional center services during FY 2016-17.

3. Contract Purchase of Service Expenditures

Due to the limitations of the regional center uniform fiscal system (UFS), POS expenditure data may not include payments made by the regional center that are paid to a service provider under a "contract". Currently, UFS is unable to allocate expenditures paid to a service provider under a "contract" to Clients utilizing the "contract" service. Therefore, POS expenditures paid under a "contract" are excluded from the POS data. Typical services paid to a service provider under a "contract" may include, but are not limited to, supported employment program (SEP) group services and specialized health and training services. Therefore, the total amount of POS expenditures reported will not reconcile with the regional center's actual POS expenditures for FY 2016-17.

4. Authorized Services

Services that are authorized "encumber" the funds needed to pay for those services. The regional center's computer system (UFS) gives the regional center options regarding the "maintenance" of its encumbrances. When encumbrances are routinely adjusted for non-utilization, there will be a higher utilization percentage. When encumbrances are not routinely adjusted for non-utilizations, there will be a lower utilization rate.

5. Clients with Multiple Diagnoses

There are many clients who have more than one diagnosis. In the summary reports for Purchase of Service Expenditures by Diagnosis and Consumers with No Purchase of Service by Diagnosis these consumers will be counted in every category for which they have a diagnosis. As an example, a client with a diagnosis of both autism and epilepsy will be counted in both the “Autism” and “Epilepsy” categories. Therefore, the sum of the clients reported in all the categories will be more than the total number of clients served by the regional center.

6. Category 5 Clients

Clients listed in Category 5, according to Welfare and Institutions Code section 4512, are individuals who have “disabling conditions found to be closely related to intellectual disability or to require treatment similar to that required for individuals with intellectual disability, but shall not include other handicapping conditions that are solely physical in nature.”

7. Ethnicity/Race Categories

Ethnicity or race categories in this report are those used by the United States Census Bureau as follows:

American Indian or Alaska Native – A person having origins in any of the original peoples of North and South America (including Central America) and who maintains tribal affiliation or community attachment.

Asian – A person having origins in any of the original peoples of the Far East, Southeast Asia, or the Indian subcontinent including, for example, Cambodia, China, India, Japan, Korea, Malaysia, Pakistan, the Philippine Islands, Thailand, and Vietnam.

Native Hawaiian or Other Pacific Islander – A person having origins in any of the original peoples of Hawaii, Guam, Samoa, or other Pacific Islands.

White – A person having origins in any of the original peoples of Europe, the Middle East, or North Africa.

Black or African American – A person having origins in any of the Black racial groups of Africa.

Hispanic –Cuba, Mexico, Puerto Rico, South or Central America, or other Spanish culture regardless of race

Other – Includes all other responses not included in the "White", "Black or African American", "American Indian and Alaska Native", "Asian" and "Native Hawaiian and Other Pacific Islander" race categories described above and includes those who fall in multiple categories.

**Total Annual Expenditures
and
Authorized Services**

Total Annual Expenditures and Authorized Services by Ethnicity or Race

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	19	\$304,752	\$364,443	\$16,040	\$19,181	83.6%
Asian	1,807	\$21,039,108	\$26,305,138	\$11,643	\$14,557	80.0%
Black/African American	1,665	\$19,599,902	\$24,732,419	\$11,772	\$14,854	79.2%
Hispanic	6,049	\$39,576,964	\$54,508,527	\$6,543	\$9,011	72.6%
Native Hawaiian or Other Pacific Islander	35	\$407,795	\$476,238	\$11,651	\$13,607	85.6%
Other Ethnicity or Race / Multi-Cultural	1,875	\$11,468,719	\$15,752,201	\$6,117	\$8,401	72.8%
White	3,350	\$67,631,770	\$79,506,572	\$20,189	\$23,733	85.1%
Totals:	14,800	\$160,029,010	\$201,645,540	\$10,813	\$13,625	79.4%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	2	\$602	\$2,856	\$301	\$1,428	21.1%
Asian	248	\$890,779	\$1,776,657	\$3,592	\$7,164	50.1%
Black/African American	214	\$412,020	\$857,877	\$1,925	\$4,009	48.0%
Hispanic	1,264	\$3,230,751	\$6,652,932	\$2,556	\$5,263	48.6%
Native Hawaiian or Other Pacific Islander	2	\$5,564	\$10,729	\$2,782	\$5,365	51.9%
Other Ethnicity or Race / Multi-Cultural	696	\$1,760,004	\$3,335,159	\$2,529	\$4,792	52.8%
White	448	\$1,253,737	\$2,511,268	\$2,799	\$5,606	49.9%
Totals:	2,874	\$7,553,456	\$15,147,478	\$2,628	\$5,271	49.9%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	8	\$28,100	\$39,416	\$3,512	\$4,927	71.3%
Asian	906	\$3,226,194	\$5,082,958	\$3,561	\$5,610	63.5%
Black/African American	718	\$1,979,507	\$3,413,508	\$2,757	\$4,754	58.0%
Hispanic	3,157	\$6,080,354	\$10,917,628	\$1,926	\$3,458	55.7%
Native Hawaiian or Other Pacific Islander	12	\$5,998	\$7,044	\$500	\$587	85.1%
Other Ethnicity or Race / Multi-Cultural	889	\$2,670,323	\$4,133,090	\$3,004	\$4,649	64.6%
White	1,182	\$4,221,548	\$6,753,441	\$3,572	\$5,714	62.5%
Totals:	6,872	\$18,212,024	\$30,347,085	\$2,650	\$4,416	60.0%

For age 22 years and older

American Indian or Alaska Native	9	\$276,051	\$322,172	\$30,672	\$35,797	85.7%
Asian	653	\$16,922,135	\$19,445,523	\$25,914	\$29,779	87.0%
Black/African American	733	\$17,208,375	\$20,461,034	\$23,477	\$27,914	84.1%
Hispanic	1,628	\$30,265,859	\$36,937,967	\$18,591	\$22,689	81.9%
Native Hawaiian or Other Pacific Islander	21	\$396,233	\$458,465	\$18,868	\$21,832	86.4%
Other Ethnicity or Race / Multi-Cultural	290	\$7,038,392	\$8,283,953	\$24,270	\$28,565	85.0%
White	1,720	\$62,156,484	\$70,241,863	\$36,137	\$40,838	88.5%
Totals:	5,054	\$134,263,530	\$156,150,977	\$26,566	\$30,897	86.0%

Total Annual Expenditures and Authorized Services by Diagnosis - Legislative

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	4,867	\$43,633,765	\$56,635,483	\$8,965	\$11,637	77.0%
Intellectual Disability	6,527	\$128,171,009	\$151,379,336	\$19,637	\$23,193	84.7%
Cerebral Palsy	1,145	\$26,852,013	\$31,913,566	\$23,452	\$27,872	84.1%
Epilepsy	1,293	\$37,289,610	\$43,352,085	\$28,840	\$33,528	86.0%
Category 5	1,281	\$14,137,964	\$17,575,000	\$11,037	\$13,720	80.4%
Other	3,391	\$6,614,932	\$13,546,097	\$1,951	\$3,995	48.8%

For Birth to age 2 years, inclusive

Autism	172	\$1,588,198	\$2,678,534	\$9,234	\$15,573	59.3%
Intellectual Disability	44	\$294,010	\$522,669	\$6,682	\$11,879	56.3%
Cerebral Palsy	4	\$6,870	\$14,064	\$1,717	\$3,516	48.8%
Epilepsy	3	\$20,006	\$39,953	\$6,669	\$13,318	50.1%
Category 5	46	\$302,854	\$546,422	\$6,584	\$11,879	55.4%
Other	2,624	\$5,461,364	\$11,563,554	\$2,081	\$4,407	47.2%

For age 3 years to 21 years, inclusive

Autism	3,672	\$11,086,616	\$18,257,016	\$3,019	\$4,972	60.7%
Intellectual Disability	2,436	\$7,043,934	\$11,431,249	\$2,892	\$4,693	61.6%
Cerebral Palsy	376	\$1,637,470	\$2,443,981	\$4,355	\$6,500	67.0%
Epilepsy	344	\$1,290,522	\$2,139,153	\$3,752	\$6,218	60.3%
Category 5	620	\$1,215,432	\$2,053,389	\$1,960	\$3,312	59.2%
Other	709	\$793,680	\$1,552,144	\$1,119	\$2,189	51.1%

For age 22 years and older

Autism	1,023	\$30,958,950	\$35,699,933	\$30,263	\$34,897	86.7%
Intellectual Disability	4,047	\$120,833,065	\$139,425,418	\$29,857	\$34,452	86.7%
Cerebral Palsy	765	\$25,207,674	\$29,455,521	\$32,951	\$38,504	85.6%
Epilepsy	946	\$35,979,082	\$41,172,980	\$38,033	\$43,523	87.4%
Category 5	615	\$12,619,678	\$14,975,189	\$20,520	\$24,350	84.3%
Other	58	\$359,888	\$430,399	\$6,205	\$7,421	83.6%

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$167,593,776	\$7,564,766	4.5%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	3,619	\$17,344,870	\$25,935,404	\$4,793	\$7,166	66.9%
Autism & Intellectual Disability	875	\$17,340,160	\$20,219,946	\$19,817	\$23,109	85.8%
Autism & Intellectual Disability & Cerebral Palsy	18	\$490,897	\$538,433	\$27,272	\$29,913	91.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	18	\$982,812	\$1,155,531	\$54,601	\$64,196	85.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$4,749	\$4,749	\$4,749	\$4,749	100.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	9	\$80,677	\$117,002	\$8,964	\$13,000	69.0%
Autism & Intellectual Disability	99	\$4,992,850	\$5,533,954	\$50,433	\$55,899	90.2%
Autism & Intellectual Disability & Category 5	29	\$765,684	\$877,882	\$26,403	\$30,272	87.2%
Autism & Cerebral Palsy	7	\$69,337	\$95,634	\$9,905	\$13,662	72.5%
Autism & Cerebral Palsy & Epilepsy	1	\$0	\$4,251	\$0	\$4,251	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	3	\$26,166	\$32,489	\$8,722	\$10,830	80.5%
Autism & Epilepsy & Category 5	6	\$31,308	\$92,614	\$5,218	\$15,436	33.8%
Autism & Epilepsy	45	\$503,834	\$640,256	\$11,196	\$14,228	78.7%
Autism & Category 5	137	\$1,000,420	\$1,387,339	\$7,302	\$10,127	72.1%
Intellectual Disability	3,792	\$55,961,225	\$67,794,736	\$14,758	\$17,878	82.5%
Intellectual Disability & Cerebral Palsy	439	\$11,332,582	\$13,217,260	\$25,815	\$30,108	85.7%
Intellectual Disability & Cerebral Palsy & Epilepsy	358	\$10,978,635	\$13,018,207	\$30,667	\$36,364	84.3%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	8	\$296,688	\$378,557	\$37,086	\$47,320	78.4%
Intellectual Disability & Cerebral Palsy & Category 5	22	\$369,529	\$468,420	\$16,797	\$21,292	78.9%
Intellectual Disability & Epilepsy & Category 5	36	\$1,376,684	\$1,520,491	\$38,241	\$42,236	90.5%
Intellectual Disability & Epilepsy	543	\$16,574,281	\$18,935,833	\$30,524	\$34,873	87.5%
Intellectual Disability & Category 5	280	\$6,623,557	\$7,598,335	\$23,656	\$27,137	87.2%
Cerebral Palsy	192	\$1,616,698	\$2,049,026	\$8,420	\$10,672	78.9%
Cerebral Palsy & Epilepsy	32	\$221,128	\$340,367	\$6,910	\$10,636	65.0%
Cerebral Palsy & Epilepsy & Category 5	11	\$114,011	\$180,948	\$10,365	\$16,450	63.0%
Cerebral Palsy & Category 5	35	\$348,781	\$429,695	\$9,965	\$12,277	81.2%
Epilepsy & Category 5	36	\$265,151	\$383,721	\$7,365	\$10,659	69.1%
Epilepsy	90	\$866,804	\$1,045,605	\$9,631	\$11,618	82.9%
Category 5	668	\$2,834,561	\$4,102,760	\$4,243	\$6,142	69.1%
No Diagnosis	3,391	\$6,614,932	\$13,546,097	\$1,951	\$3,995	48.8%
Totals:	14,800	\$160,029,010	\$201,645,540	\$10,813	\$13,625	79.4%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	160	\$1,492,873	\$2,513,618	\$9,330	\$15,710	59.4%
Autism & Intellectual Disability	5	\$27,719	\$58,153	\$5,544	\$11,631	47.7%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	7	\$67,605	\$106,762	\$9,658	\$15,252	63.3%
Intellectual Disability	33	\$254,584	\$440,099	\$7,715	\$13,336	57.8%
Intellectual Disability & Cerebral Palsy	3	\$6,383	\$12,924	\$2,128	\$4,308	49.4%
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	3	\$5,324	\$11,493	\$1,775	\$3,831	46.3%
Cerebral Palsy	1	\$487	\$1,140	\$487	\$1,140	42.7%
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	1	\$12,814	\$28,386	\$12,814	\$28,386	45.1%
Epilepsy	2	\$7,192	\$11,568	\$3,596	\$5,784	62.2%
Category 5	35	\$217,111	\$399,781	\$6,203	\$11,422	54.3%
No Diagnosis	2,624	\$5,461,364	\$11,563,554	\$2,081	\$4,407	47.2%
Totals:	2,874	\$7,553,456	\$15,147,478	\$2,628	\$5,271	49.9%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	3,005	\$8,815,908	\$14,724,915	\$2,934	\$4,900	59.9%
Autism & Intellectual Disability	504	\$1,463,669	\$2,311,383	\$2,904	\$4,586	63.3%
Autism & Intellectual Disability & Cerebral Palsy	9	\$44,654	\$61,357	\$4,962	\$6,817	72.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	4	\$28,632	\$39,670	\$7,158	\$9,917	72.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$4,749	\$4,749	\$4,749	\$4,749	100.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	3	\$3,482	\$7,351	\$1,161	\$2,450	47.4%
Autism & Intellectual Disability	21	\$78,438	\$135,342	\$3,735	\$6,445	58.0%
Autism & Intellectual Disability & Category 5	15	\$191,994	\$220,414	\$12,800	\$14,694	87.1%
Autism & Cerebral Palsy	5	\$16,995	\$27,747	\$3,399	\$5,549	61.3%
Autism & Cerebral Palsy & Epilepsy	1	\$0	\$4,251	\$0	\$4,251	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	1	\$0	\$0	\$0	\$0	-
Autism & Epilepsy & Category 5	3	\$10,308	\$52,547	\$3,436	\$17,516	19.6%
Autism & Epilepsy	28	\$233,095	\$319,232	\$8,325	\$11,401	73.0%
Autism & Category 5	72	\$194,693	\$348,058	\$2,704	\$4,834	55.9%
Intellectual Disability	1,479	\$3,604,373	\$6,187,921	\$2,437	\$4,184	58.2%
Intellectual Disability & Cerebral Palsy	125	\$633,554	\$877,207	\$5,068	\$7,018	72.2%
Intellectual Disability & Cerebral Palsy & Epilepsy	88	\$402,724	\$705,458	\$4,576	\$8,017	57.1%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$4,169	\$4,169	\$4,169	\$4,169	100.0%
Intellectual Disability & Cerebral Palsy & Category 5	10	\$38,807	\$57,716	\$3,881	\$5,772	67.2%
Intellectual Disability & Epilepsy & Category 5	2	\$4,749	\$4,749	\$2,374	\$2,374	100.0%
Intellectual Disability & Epilepsy	118	\$374,801	\$576,711	\$3,176	\$4,887	65.0%
Intellectual Disability & Category 5	56	\$165,140	\$237,053	\$2,949	\$4,233	69.7%
Cerebral Palsy	98	\$378,014	\$522,227	\$3,857	\$5,329	72.4%
Cerebral Palsy & Epilepsy	15	\$47,287	\$87,253	\$3,152	\$5,817	54.2%
Cerebral Palsy & Epilepsy & Category 5	5	\$14,733	\$16,565	\$2,947	\$3,313	88.9%
Cerebral Palsy & Category 5	13	\$23,153	\$35,612	\$1,781	\$2,739	65.0%
Epilepsy & Category 5	11	\$2,587	\$20,229	\$235	\$1,839	12.8%
Epilepsy	43	\$80,770	\$160,877	\$1,878	\$3,741	50.2%
Category 5	427	\$556,868	\$1,044,178	\$1,304	\$2,445	53.3%
No Diagnosis	709	\$793,680	\$1,552,144	\$1,119	\$2,189	51.1%
Totals:	6,872	\$18,212,024	\$30,347,085	\$2,650	\$4,416	60.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	454	\$7,036,089	\$8,696,871	\$15,498	\$19,156	80.9%
Autism & Intellectual Disability	366	\$15,848,772	\$17,850,410	\$43,303	\$48,772	88.8%
Autism & Intellectual Disability & Cerebral Palsy	9	\$446,243	\$477,076	\$49,583	\$53,008	93.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	14	\$954,180	\$1,115,861	\$68,156	\$79,704	85.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	6	\$77,194	\$109,651	\$12,866	\$18,275	70.4%
Autism & Intellectual Disability	78	\$4,914,413	\$5,398,612	\$63,005	\$69,213	91.0%
Autism & Intellectual Disability & Category 5	14	\$573,690	\$657,468	\$40,978	\$46,962	87.3%
Autism & Cerebral Palsy	2	\$52,342	\$67,887	\$26,171	\$33,943	77.1%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	2	\$26,166	\$32,489	\$13,083	\$16,244	80.5%
Autism & Epilepsy & Category 5	3	\$21,000	\$40,067	\$7,000	\$13,356	52.4%
Autism & Epilepsy	17	\$270,740	\$321,023	\$15,926	\$18,884	84.3%
Autism & Category 5	58	\$738,122	\$932,518	\$12,726	\$16,078	79.2%
Intellectual Disability	2,280	\$52,102,268	\$61,166,716	\$22,852	\$26,828	85.2%
Intellectual Disability & Cerebral Palsy	311	\$10,692,646	\$12,327,129	\$34,382	\$39,637	86.7%
Intellectual Disability & Cerebral Palsy & Epilepsy	270	\$10,575,911	\$12,312,750	\$39,170	\$45,603	85.9%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	7	\$292,518	\$374,388	\$41,788	\$53,484	78.1%
Intellectual Disability & Cerebral Palsy & Category 5	12	\$330,722	\$410,704	\$27,560	\$34,225	80.5%
Intellectual Disability & Epilepsy & Category 5	34	\$1,371,935	\$1,515,742	\$40,351	\$44,581	90.5%
Intellectual Disability & Epilepsy	425	\$16,199,480	\$18,359,122	\$38,116	\$43,198	88.2%
Intellectual Disability & Category 5	221	\$6,453,093	\$7,349,789	\$29,200	\$33,257	87.8%
Cerebral Palsy	93	\$1,238,197	\$1,525,658	\$13,314	\$16,405	81.2%
Cerebral Palsy & Epilepsy	17	\$173,841	\$253,114	\$10,226	\$14,889	68.7%
Cerebral Palsy & Epilepsy & Category 5	6	\$99,278	\$164,383	\$16,546	\$27,397	60.4%
Cerebral Palsy & Category 5	22	\$325,628	\$394,083	\$14,801	\$17,913	82.6%
Epilepsy & Category 5	24	\$249,750	\$335,106	\$10,406	\$13,963	74.5%
Epilepsy	45	\$778,842	\$873,161	\$17,308	\$19,404	89.2%
Category 5	206	\$2,060,582	\$2,658,801	\$10,003	\$12,907	77.5%
No Diagnosis	58	\$359,888	\$430,399	\$6,205	\$7,421	83.6%
Totals:	5,054	\$134,263,530	\$156,150,977	\$26,566	\$30,897	86.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Residence

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	3	\$4,221	\$5,691	\$1,407	\$1,897	74.2%
Home of Parent or Guardian	12,288	\$54,689,891	\$85,634,176	\$4,451	\$6,969	63.9%
Independent Living or Supported Living	899	\$13,249,409	\$17,140,720	\$14,738	\$19,066	77.3%
Developmental Center/State Hospital	4	\$6,050	\$19,962	\$1,513	\$4,990	30.3%
Correctional Institution	19	\$49,113	\$99,093	\$2,585	\$5,215	49.6%
Community Care Facility (CCF)	852	\$82,667,707	\$87,217,817	\$97,028	\$102,368	94.8%
ICF Facility & Continuous Nursing	177	\$4,987,029	\$6,041,193	\$28,175	\$34,131	82.6%
Skilled Nursing Facility (SNF)	45	\$530,483	\$680,482	\$11,789	\$15,122	78.0%
Foster Home, Children	412	\$828,534	\$1,357,431	\$2,011	\$3,295	61.0%
Family Home, Adults	34	\$1,893,666	\$2,064,500	\$55,696	\$60,721	91.7%
Psychiatric Treatment Facility	6	\$86,037	\$94,065	\$14,340	\$15,677	91.5%
Rehabilitation Center	3	\$80,737	\$96,486	\$26,912	\$32,162	83.7%
Acute General Hospital	3	\$18,496	\$28,335	\$6,165	\$9,445	65.3%
Sub-Acute	17	\$116,225	\$126,585	\$6,837	\$7,446	91.8%
Community Treatment Facility	1	\$0	\$3,458	\$0	\$3,458	0.0%
Hospice	0					
Transient/Homeless	21	\$183,308	\$227,607	\$8,729	\$10,838	80.5%
Other	16	\$638,105	\$807,939	\$39,882	\$50,496	79.0%
Totals:	14,800	\$160,029,010	\$201,645,540	\$10,813	\$13,625	79.4%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	2,585	\$7,202,785	\$14,434,795	\$2,786	\$5,584	49.9%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	287	\$349,944	\$710,944	\$1,219	\$2,477	49.2%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	2	\$728	\$1,738	\$364	\$869	41.9%
Totals:	2,874	\$7,553,456	\$15,147,478	\$2,628	\$5,271	49.9%

Total Annual Expenditures and Authorized Services by Residence

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	2	\$0	\$0	\$0	\$0	-
Home of Parent or Guardian	6,653	\$13,305,398	\$24,760,081	\$2,000	\$3,722	53.7%
Independent Living or Supported Living	42	\$1,777,589	\$2,072,216	\$42,324	\$49,338	85.8%
Developmental Center/State Hospital	0					
Correctional Institution	7	\$3,239	\$5,046	\$463	\$721	64.2%
Community Care Facility (CCF)	30	\$1,948,613	\$2,030,693	\$64,954	\$67,690	96.0%
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	124	\$478,318	\$646,215	\$3,857	\$5,211	74.0%
Family Home, Adults	3	\$160,865	\$164,130	\$53,622	\$54,710	98.0%
Psychiatric Treatment Facility	1	\$295	\$1,441	\$295	\$1,441	20.5%
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	1	\$0	\$3,458	\$0	\$3,458	0.0%
Hospice	0					
Transient/Homeless	2	\$0	\$0	\$0	\$0	-
Other	7	\$537,707	\$663,805	\$76,815	\$94,829	81.0%
Totals:	6,872	\$18,212,024	\$30,347,085	\$2,650	\$4,416	60.0%

For age 22 years and older

Out-of-State	1	\$4,221	\$5,691	\$4,221	\$5,691	74.2%
Home of Parent or Guardian	3,050	\$34,181,708	\$46,439,300	\$11,207	\$15,226	73.6%
Independent Living or Supported Living	857	\$11,471,820	\$15,068,505	\$13,386	\$17,583	76.1%
Developmental Center/State Hospital	4	\$6,050	\$19,962	\$1,513	\$4,990	30.3%
Correctional Institution	12	\$45,874	\$94,047	\$3,823	\$7,837	48.8%
Community Care Facility (CCF)	822	\$80,719,094	\$85,187,124	\$98,198	\$103,634	94.8%
ICF Facility & Continuous Nursing	177	\$4,987,029	\$6,041,193	\$28,175	\$34,131	82.6%
Skilled Nursing Facility (SNF)	45	\$530,483	\$680,482	\$11,789	\$15,122	78.0%
Foster Home, Children	1	\$272	\$272	\$272	\$272	100.0%
Family Home, Adults	31	\$1,732,800	\$1,900,370	\$55,897	\$61,302	91.2%
Psychiatric Treatment Facility	5	\$85,742	\$92,623	\$17,148	\$18,525	92.6%
Rehabilitation Center	3	\$80,737	\$96,486	\$26,912	\$32,162	83.7%
Acute General Hospital	3	\$18,496	\$28,335	\$6,165	\$9,445	65.3%
Sub-Acute	17	\$116,225	\$126,585	\$6,837	\$7,446	91.8%
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	19	\$183,308	\$227,607	\$9,648	\$11,979	80.5%
Other	7	\$99,670	\$142,395	\$14,239	\$20,342	70.0%
Totals:	5,054	\$134,263,530	\$156,150,977	\$26,566	\$30,897	86.0%

Total Annual Expenditures and Authorized Services by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (American Sign Language)	\$415,225	\$494,806	83.9%	\$997	\$2,258	44.2%	\$6,761	\$7,521	89.9%	\$407,467	\$485,027	84.0%
Other Sign Language	\$3,229	\$4,147	77.9%							\$3,229	\$4,147	77.9%
English	\$137,396,063	\$170,527,866	80.6%	\$5,995,608	\$12,008,812	49.9%	\$14,665,461	\$23,983,096	61.1%	\$116,734,995	\$134,535,958	86.8%
Armenian												
Somali												
Swahili												
Nigerian												
Amharic	\$17,082	\$17,264	98.9%							\$17,082	\$17,264	98.9%
Aramaic / Chaldean												
French	\$559	\$3,931	14.2%	\$213	\$1,165	18.3%	\$346	\$2,766	12.5%			
Italian	\$206	\$206	100.0%	\$206	\$206	100.0%						
Portuguese	\$64,181	\$78,516	81.7%				\$4,716	\$7,835	60.2%	\$59,465	\$70,682	84.1%
Spanish	\$13,840,091	\$20,378,553	67.9%	\$1,358,809	\$2,688,815	50.5%	\$2,802,750	\$5,153,730	54.4%	\$9,678,532	\$12,536,008	77.2%
Other Latin												
Cantonese Chinese	\$172,865	\$201,273	85.9%	\$55	\$55	100.0%	\$7,957	\$11,542	68.9%	\$164,852	\$189,676	86.9%
Mandarin Chinese	\$300,230	\$402,216	74.6%	\$5,469	\$9,044	60.5%	\$13,915	\$41,637	33.4%	\$280,846	\$351,535	79.9%
Japanese	\$625,063	\$877,498	71.2%	\$42,160	\$101,486	41.5%	\$136,669	\$252,468	54.1%	\$446,234	\$523,544	85.2%
Vietnamese	\$413,592	\$481,556	85.9%	\$252	\$383	65.8%	\$26,195	\$39,695	66.0%	\$387,145	\$441,479	87.7%
Korean	\$1,942,315	\$2,221,515	87.4%	\$2,097	\$3,123	67.1%	\$156,932	\$245,829	63.8%	\$1,783,286	\$1,972,562	90.4%
Laotian												
Cambodian	\$716,682	\$959,201	74.7%	\$1,854	\$6,562	28.3%	\$35,830	\$85,904	41.7%	\$678,998	\$866,736	78.3%
Other Asian	\$125,522	\$148,960	84.3%	\$18	\$18	100.0%	\$7,778	\$12,019	64.7%	\$117,726	\$136,923	86.0%
Dutch												
German												
Hmong												
Thai	\$194,009	\$208,812	92.9%				\$31,819	\$33,252	95.7%	\$162,190	\$175,560	92.4%
Mien												
Other Germanic	\$109,154	\$117,571	92.8%							\$109,154	\$117,571	92.8%
Hungarian												

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
Russian	\$194,466	\$201,337	96.6%	\$270	\$270	100.0%	\$2,597	\$7,890	32.9%	\$191,598	\$193,176	99.2%
Other Uralic-Slavic Languages	\$72,400	\$83,184	87.0%							\$72,400	\$83,184	87.0%
Samoan	\$43,616	\$50,731	86.0%				\$0	\$2,964	0.0%	\$43,616	\$47,767	91.3%
Tagalog	\$1,416,305	\$1,584,696	89.4%	\$1,746	\$2,214	78.9%	\$7,238	\$14,725	49.2%	\$1,407,322	\$1,567,758	89.8%
Guamanian												
Other Pacific Island												
Arabic	\$163,507	\$208,962	78.2%	\$24,272	\$34,562	70.2%	\$11,698	\$12,817	91.3%	\$127,537	\$161,584	78.9%
Hebrew												
Farsi (Persian)	\$1,308,463	\$1,715,261	76.3%	\$67,473	\$157,821	42.8%	\$194,523	\$285,903	68.0%	\$1,046,468	\$1,271,538	82.3%
Hindi (Northern India)	\$42,297	\$55,236	76.6%				\$0	\$1,976	0.0%	\$42,297	\$53,260	79.4%
Urdu (Pakistan India)	\$111,150	\$190,130	58.5%	\$26,119	\$74,363	35.1%	\$83,931	\$110,543	75.9%	\$1,100	\$5,225	21.1%
Other Indo-Iranian Language	\$58,042	\$91,901	63.2%	\$11,417	\$23,793	48.0%	\$2,020	\$7,804	25.9%	\$44,606	\$60,305	74.0%
Danish												
Norwegian												
Swedish	\$0	\$5,965	0.0%							\$0	\$5,965	0.0%
Other Scandinavian												
All Other Languages	\$282,697	\$334,244	84.6%	\$14,423	\$32,528	44.3%	\$12,889	\$25,171	51.2%	\$255,385	\$276,545	92.3%
Totals:	\$160,029,010	\$201,645,540	79.4%	\$7,553,456	\$15,147,478	49.9%	\$18,212,024	\$30,347,085	60.0%	\$134,263,530	\$156,150,977	86.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	20	\$415,225	\$494,806	\$20,761	\$24,740	83.9%
Other Sign Language	2	\$3,229	\$4,147	\$1,614	\$2,073	77.9%
English	11,585	\$137,396,063	\$170,527,866	\$11,860	\$14,720	80.6%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	1	\$17,082	\$17,264	\$17,082	\$17,264	98.9%
Aramaic / Chaldean	0					
French	2	\$559	\$3,931	\$279	\$1,966	14.2%
Italian	1	\$206	\$206	\$206	\$206	100.0%
Portuguese	4	\$64,181	\$78,516	\$16,045	\$19,629	81.7%
Spanish	2,562	\$13,840,091	\$20,378,553	\$5,402	\$7,954	67.9%
Other Latin	0					
Cantonese Chinese	12	\$172,865	\$201,273	\$14,405	\$16,773	85.9%
Mandarin Chinese	35	\$300,230	\$402,216	\$8,578	\$11,492	74.6%
Japanese	58	\$625,063	\$877,498	\$10,777	\$15,129	71.2%
Vietnamese	29	\$413,592	\$481,556	\$14,262	\$16,605	85.9%
Korean	99	\$1,942,315	\$2,221,515	\$19,619	\$22,440	87.4%
Laotian	0					
Cambodian	77	\$716,682	\$959,201	\$9,308	\$12,457	74.7%
Other Asian	11	\$125,522	\$148,960	\$11,411	\$13,542	84.3%
Dutch	0					
German	0					
Hmong	0					
Thai	7	\$194,009	\$208,812	\$27,716	\$29,830	92.9%
Mien	0					
Other Germanic	1	\$109,154	\$117,571	\$109,154	\$117,571	92.8%
Hungarian	0					
Russian	4	\$194,466	\$201,337	\$48,616	\$50,334	96.6%
Other Uralic-Slavic Languages	2	\$72,400	\$83,184	\$36,200	\$41,592	87.0%
Samoan	4	\$43,616	\$50,731	\$10,904	\$12,683	86.0%
Tagalog	64	\$1,416,305	\$1,584,696	\$22,130	\$24,761	89.4%
Guamanian	0					
Other Pacific Island	0					
Arabic	20	\$163,507	\$208,962	\$8,175	\$10,448	78.2%
Hebrew	0					
Farsi (Persian)	148	\$1,308,463	\$1,715,261	\$8,841	\$11,590	76.3%
Hindi (Northern India)	6	\$42,297	\$55,236	\$7,050	\$9,206	76.6%
Urdu (Pakistan India)	20	\$111,150	\$190,130	\$5,558	\$9,507	58.5%
Other Indo-Iranian Language	12	\$58,042	\$91,901	\$4,837	\$7,658	63.2%
Danish	0					
Norwegian	0					
Swedish	1	\$0	\$5,965	\$0	\$5,965	0.0%
Other Scandinavian	0					
All Other Languages	13	\$282,697	\$334,244	\$21,746	\$25,711	84.6%
Totals:	14,800	\$160,029,010	\$201,645,540	\$10,813	\$13,625	79.4%

Total Annual Expenditures and Authorized Services by Language

For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	2	\$997	\$2,258	\$499	\$1,129	44.2%
Other Sign Language	0					
English	2,347	\$5,995,608	\$12,008,812	\$2,555	\$5,117	49.9%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	1	\$213	\$1,165	\$213	\$1,165	18.3%
Italian	1	\$206	\$206	\$206	\$206	100.0%
Portuguese	0					
Spanish	443	\$1,358,809	\$2,688,815	\$3,067	\$6,070	50.5%
Other Latin	0					
Cantonese Chinese	1	\$55	\$55	\$55	\$55	100.0%
Mandarin Chinese	3	\$5,469	\$9,044	\$1,823	\$3,015	60.5%
Japanese	11	\$42,160	\$101,486	\$3,833	\$9,226	41.5%
Vietnamese	1	\$252	\$383	\$252	\$383	65.8%
Korean	1	\$2,097	\$3,123	\$2,097	\$3,123	67.1%
Laotian	0					
Cambodian	2	\$1,854	\$6,562	\$927	\$3,281	28.3%
Other Asian	1	\$18	\$18	\$18	\$18	100.0%
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	1	\$270	\$270	\$270	\$270	100.0%
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	2	\$1,746	\$2,214	\$873	\$1,107	78.9%
Guamanian	0					
Other Pacific Island	0					
Arabic	7	\$24,272	\$34,562	\$3,467	\$4,937	70.2%
Hebrew	0					
Farsi (Persian)	37	\$67,473	\$157,821	\$1,824	\$4,265	42.8%
Hindi (Northern India)	0					
Urdu (Pakistan India)	7	\$26,119	\$74,363	\$3,731	\$10,623	35.1%
Other Indo-Iranian Language	4	\$11,417	\$23,793	\$2,854	\$5,948	48.0%
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	2	\$14,423	\$32,528	\$7,211	\$16,264	44.3%
Totals:	2,874	\$7,553,456	\$15,147,478	\$2,628	\$5,271	49.9%

Total Annual Expenditures and Authorized Services by Language

For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	3	\$6,761	\$7,521	\$2,254	\$2,507	89.9%
Other Sign Language	0					
English	5,158	\$14,665,461	\$23,983,096	\$2,843	\$4,650	61.1%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	1	\$346	\$2,766	\$346	\$2,766	12.5%
Italian	0					
Portuguese	1	\$4,716	\$7,835	\$4,716	\$7,835	60.2%
Spanish	1,462	\$2,802,750	\$5,153,730	\$1,917	\$3,525	54.4%
Other Latin	0					
Cantonese Chinese	4	\$7,957	\$11,542	\$1,989	\$2,885	68.9%
Mandarin Chinese	16	\$13,915	\$41,637	\$870	\$2,602	33.4%
Japanese	33	\$136,669	\$252,468	\$4,141	\$7,651	54.1%
Vietnamese	10	\$26,195	\$39,695	\$2,620	\$3,969	66.0%
Korean	43	\$156,932	\$245,829	\$3,650	\$5,717	63.8%
Laotian	0					
Cambodian	33	\$35,830	\$85,904	\$1,086	\$2,603	41.7%
Other Asian	5	\$7,778	\$12,019	\$1,556	\$2,404	64.7%
Dutch	0					
German	0					
Hmong	0					
Thai	4	\$31,819	\$33,252	\$7,955	\$8,313	95.7%
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	2	\$2,597	\$7,890	\$1,299	\$3,945	32.9%
Other Uralic-Slavic Languages	0					
Samoan	1	\$0	\$2,964	\$0	\$2,964	0.0%
Tagalog	14	\$7,238	\$14,725	\$517	\$1,052	49.2%
Guamanian	0					
Other Pacific Island	0					
Arabic	6	\$11,698	\$12,817	\$1,950	\$2,136	91.3%
Hebrew	0					
Farsi (Persian)	52	\$194,523	\$285,903	\$3,741	\$5,498	68.0%
Hindi (Northern India)	3	\$0	\$1,976	\$0	\$659	0.0%
Urdu (Pakistan India)	11	\$83,931	\$110,543	\$7,630	\$10,049	75.9%
Other Indo-Iranian Language	3	\$2,020	\$7,804	\$673	\$2,601	25.9%
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	7	\$12,889	\$25,171	\$1,841	\$3,596	51.2%
Totals:	6,872	\$18,212,024	\$30,347,085	\$2,650	\$4,416	60.0%

Total Annual Expenditures and Authorized Services by Language

For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	15	\$407,467	\$485,027	\$27,164	\$32,335	84.0%
Other Sign Language	2	\$3,229	\$4,147	\$1,614	\$2,073	77.9%
English	4,080	\$116,734,995	\$134,535,958	\$28,612	\$32,975	86.8%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	1	\$17,082	\$17,264	\$17,082	\$17,264	98.9%
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	3	\$59,465	\$70,682	\$19,822	\$23,561	84.1%
Spanish	657	\$9,678,532	\$12,536,008	\$14,731	\$19,081	77.2%
Other Latin	0					
Cantonese Chinese	7	\$164,852	\$189,676	\$23,550	\$27,097	86.9%
Mandarin Chinese	16	\$280,846	\$351,535	\$17,553	\$21,971	79.9%
Japanese	14	\$446,234	\$523,544	\$31,874	\$37,396	85.2%
Vietnamese	18	\$387,145	\$441,479	\$21,508	\$24,527	87.7%
Korean	55	\$1,783,286	\$1,972,562	\$32,423	\$35,865	90.4%
Laotian	0					
Cambodian	42	\$678,998	\$866,736	\$16,167	\$20,637	78.3%
Other Asian	5	\$117,726	\$136,923	\$23,545	\$27,385	86.0%
Dutch	0					
German	0					
Hmong	0					
Thai	3	\$162,190	\$175,560	\$54,063	\$58,520	92.4%
Mien	0					
Other Germanic	1	\$109,154	\$117,571	\$109,154	\$117,571	92.8%
Hungarian	0					
Russian	1	\$191,598	\$193,176	\$191,598	\$193,176	99.2%
Other Uralic-Slavic Languages	2	\$72,400	\$83,184	\$36,200	\$41,592	87.0%
Samoan	3	\$43,616	\$47,767	\$14,539	\$15,922	91.3%
Tagalog	48	\$1,407,322	\$1,567,758	\$29,319	\$32,662	89.8%
Guamanian	0					
Other Pacific Island	0					
Arabic	7	\$127,537	\$161,584	\$18,220	\$23,083	78.9%
Hebrew	0					
Farsi (Persian)	59	\$1,046,468	\$1,271,538	\$17,737	\$21,551	82.3%
Hindi (Northern India)	3	\$42,297	\$53,260	\$14,099	\$17,753	79.4%
Urdu (Pakistan India)	2	\$1,100	\$5,225	\$550	\$2,612	21.1%
Other Indo-Iranian Language	5	\$44,606	\$60,305	\$8,921	\$12,061	74.0%
Danish	0					
Norwegian	0					
Swedish	1	\$0	\$5,965	\$0	\$5,965	0.0%
Other Scandinavian	0					
All Other Languages	4	\$255,385	\$276,545	\$63,846	\$69,136	92.3%
Totals:	5,054	\$134,263,530	\$156,150,977	\$26,566	\$30,897	86.0%

Clients with No Purchase of Services

Consumers with No Purchase of Services by Ethnicity or Race

For All Ages

Ethnicity	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
American Indian or Alaska Native	19	13	6	31.6%
Asian	1,807	1,300	507	28.1%
Black/African American	1,665	1,262	403	24.2%
Hispanic	6,049	4,677	1,372	22.7%
Native Hawaiian or Other Pacific Islander	35	28	7	20.0%
Other Ethnicity or Race / Multi-Cultural	1,875	1,486	389	20.7%
White	3,350	2,646	704	21.0%
Totals:	14,800	11,412	3,388	22.9%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	2	2	0	0.0%
Asian	248	246	2	0.8%
Black/African American	214	209	5	2.3%
Hispanic	1,264	1,231	33	2.6%
Native Hawaiian or Other Pacific Islander	2	2	0	0.0%
Other Ethnicity or Race / Multi-Cultural	696	683	13	1.9%
White	448	434	14	3.1%
Totals:	2,874	2,807	67	2.3%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	8	5	3	37.5%
Asian	906	536	370	40.8%
Black/African American	718	423	295	41.1%
Hispanic	3,157	2,171	986	31.2%
Native Hawaiian or Other Pacific Islander	12	7	5	41.7%
Other Ethnicity or Race / Multi-Cultural	889	566	323	36.3%
White	1,182	741	441	37.3%
Totals:	6,872	4,449	2,423	35.3%

For age 22 years and older

American Indian or Alaska Native	9	6	3	33.3%
Asian	653	518	135	20.7%
Black/African American	733	630	103	14.1%
Hispanic	1,628	1,275	353	21.7%
Native Hawaiian or Other Pacific Islander	21	19	2	9.5%
Other Ethnicity or Race / Multi-Cultural	290	237	53	18.3%
White	1,720	1,471	249	14.5%
Totals:	5,054	4,156	898	17.8%

Consumers with No Purchase of Services by Diagnosis - Legislative

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	4,867	3,204	1,663	34.2%
Intellectual Disability	6,527	4,991	1,536	23.5%
Cerebral Palsy	1,145	924	221	19.3%
Epilepsy	1,293	1,057	236	18.3%
Category 5	1,281	902	379	29.6%
Other	3,391	3,291	100	2.9%

For Birth to age 2 years, inclusive

Autism	172	172	0	0.0%
Intellectual Disability	44	43	1	2.3%
Cerebral Palsy	4	4	0	0.0%
Epilepsy	3	3	0	0.0%
Category 5	46	46	0	0.0%
Other	2,624	2,558	66	2.5%

For age 3 years to 21 years, inclusive

Autism	3,672	2,208	1,464	39.9%
Intellectual Disability	2,436	1,535	901	37.0%
Cerebral Palsy	376	262	114	30.3%
Epilepsy	344	239	105	30.5%
Category 5	620	375	245	39.5%
Other	709	686	23	3.2%

For age 22 years and older

Autism	1,023	824	199	19.5%
Intellectual Disability	4,047	3,413	634	15.7%
Cerebral Palsy	765	658	107	14.0%
Epilepsy	946	815	131	13.8%
Category 5	615	481	134	21.8%
Other	58	47	11	19.0%

Consumers with No Purchase of Services by Diagnosis - Expanded

For All Ages				
Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	3,619	2,265	1,354	37.4%
Autism & Intellectual Disability	875	656	219	25.0%
Autism & Intellectual Disability & Cerebral Palsy	18	14	4	22.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	18	18	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	9	8	1	11.1%
Autism & Intellectual Disability	99	90	9	9.1%
Autism & Intellectual Disability & Category 5	29	22	7	24.1%
Autism & Cerebral Palsy	7	5	2	28.6%
Autism & Cerebral Palsy & Epilepsy	1	0	1	100.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	3	1	2	66.7%
Autism & Epilepsy & Category 5	6	4	2	33.3%
Autism & Epilepsy	45	32	13	28.9%
Autism & Category 5	137	88	49	35.8%
Intellectual Disability	3,792	2,806	986	26.0%
Intellectual Disability & Cerebral Palsy	439	363	76	17.3%
Intellectual Disability & Cerebral Palsy & Epilepsy	358	304	54	15.1%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	8	6	2	25.0%
Intellectual Disability & Cerebral Palsy & Category 5	22	18	4	18.2%
Intellectual Disability & Epilepsy & Category 5	36	26	10	27.8%
Intellectual Disability & Epilepsy	543	441	102	18.8%
Intellectual Disability & Category 5	280	218	62	22.1%
Cerebral Palsy	192	135	57	29.7%
Cerebral Palsy & Epilepsy	32	24	8	25.0%
Cerebral Palsy & Epilepsy & Category 5	11	10	1	9.1%
Cerebral Palsy & Category 5	35	25	10	28.6%
Epilepsy & Category 5	36	27	9	25.0%
Epilepsy	90	66	24	26.7%
Category 5	668	448	220	32.9%
No Diagnosis	3,391	3,291	100	2.9%
Totals:	14,800	11,412	3,388	22.9%

Consumers with No Purchase of Services by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	160	160	0	0.0%
Autism & Intellectual Disability	5	5	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability	0	0	0	-
Autism & Intellectual Disability & Category 5	0	0	0	-
Autism & Cerebral Palsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	0	0	0	-
Autism & Epilepsy	0	0	0	-
Autism & Category 5	7	7	0	0.0%
Intellectual Disability	33	32	1	3.0%
Intellectual Disability & Cerebral Palsy	3	3	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	-
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy	0	0	0	-
Intellectual Disability & Category 5	3	3	0	0.0%
Cerebral Palsy	1	1	0	0.0%
Cerebral Palsy & Epilepsy	0	0	0	-
Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Cerebral Palsy & Category 5	0	0	0	-
Epilepsy & Category 5	1	1	0	0.0%
Epilepsy	2	2	0	0.0%
Category 5	35	35	0	0.0%
No Diagnosis	2,624	2,558	66	2.5%
Totals:	2,874	2,807	67	2.3%

Consumers with No Purchase of Services by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	3,005	1,785	1,220	40.6%
Autism & Intellectual Disability	504	325	179	35.5%
Autism & Intellectual Disability & Cerebral Palsy	9	6	3	33.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	4	4	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	3	2	1	33.3%
Autism & Intellectual Disability	21	17	4	19.0%
Autism & Intellectual Disability & Category 5	15	9	6	40.0%
Autism & Cerebral Palsy	5	3	2	40.0%
Autism & Cerebral Palsy & Epilepsy	1	0	1	100.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	1	0	1	100.0%
Autism & Epilepsy & Category 5	3	1	2	66.7%
Autism & Epilepsy	28	21	7	25.0%
Autism & Category 5	72	34	38	52.8%
Intellectual Disability	1,479	896	583	39.4%
Intellectual Disability & Cerebral Palsy	125	87	38	30.4%
Intellectual Disability & Cerebral Palsy & Epilepsy	88	68	20	22.7%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	10	7	3	30.0%
Intellectual Disability & Epilepsy & Category 5	2	1	1	50.0%
Intellectual Disability & Epilepsy	118	72	46	39.0%
Intellectual Disability & Category 5	56	39	17	30.4%
Cerebral Palsy	98	62	36	36.7%
Cerebral Palsy & Epilepsy	15	10	5	33.3%
Cerebral Palsy & Epilepsy & Category 5	5	4	1	20.0%
Cerebral Palsy & Category 5	13	9	4	30.8%
Epilepsy & Category 5	11	5	6	54.5%
Epilepsy	43	32	11	25.6%
Category 5	427	262	165	38.6%
No Diagnosis	709	686	23	3.2%
Totals:	6,872	4,449	2,423	35.3%

Consumers with No Purchase of Services by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	454	320	134	29.5%
Autism & Intellectual Disability	366	326	40	10.9%
Autism & Intellectual Disability & Cerebral Palsy	9	8	1	11.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	14	14	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	6	6	0	0.0%
Autism & Intellectual Disability	78	73	5	6.4%
Autism & Intellectual Disability & Category 5	14	13	1	7.1%
Autism & Cerebral Palsy	2	2	0	0.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	2	1	1	50.0%
Autism & Epilepsy & Category 5	3	3	0	0.0%
Autism & Epilepsy	17	11	6	35.3%
Autism & Category 5	58	47	11	19.0%
Intellectual Disability	2,280	1,878	402	17.6%
Intellectual Disability & Cerebral Palsy	311	273	38	12.2%
Intellectual Disability & Cerebral Palsy & Epilepsy	270	236	34	12.6%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	7	5	2	28.6%
Intellectual Disability & Cerebral Palsy & Category 5	12	11	1	8.3%
Intellectual Disability & Epilepsy & Category 5	34	25	9	26.5%
Intellectual Disability & Epilepsy	425	369	56	13.2%
Intellectual Disability & Category 5	221	176	45	20.4%
Cerebral Palsy	93	72	21	22.6%
Cerebral Palsy & Epilepsy	17	14	3	17.6%
Cerebral Palsy & Epilepsy & Category 5	6	6	0	0.0%
Cerebral Palsy & Category 5	22	16	6	27.3%
Epilepsy & Category 5	24	21	3	12.5%
Epilepsy	45	32	13	28.9%
Category 5	206	151	55	26.7%
No Diagnosis	58	47	11	19.0%
Totals:	5,054	4,156	898	17.8%

Consumers with No Purchase of Services by Residence

For All Ages				
Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	3	1	2	66.7%
Home of Parent or Guardian	12,288	9,077	3,211	26.1%
Independent Living or Supported Living	899	830	69	7.7%
Developmental Center/State Hospital	4	4	0	0.0%
Correctional Institution	19	8	11	57.9%
Community Care Facility (CCF)	852	839	13	1.5%
ICF Facility & Continuous Nursing	177	176	1	0.6%
Skilled Nursing Facility (SNF)	45	30	15	33.3%
Foster Home, Children	412	369	43	10.4%
Family Home, Adults	34	33	1	2.9%
Psychiatric Treatment Facility	6	3	3	50.0%
Rehabilitation Center	3	3	0	0.0%
Acute General Hospital	3	1	2	66.7%
Sub-Acute	17	10	7	41.2%
Community Treatment Facility	1	0	1	100.0%
Hospice	0	0	0	-
Transient/Homeless	21	15	6	28.6%
Other	16	13	3	18.8%
Totals:	14,800	11,412	3,388	22.9%

For Birth to age 2 years, inclusive

Out-of-State	0	0	0	-
Home of Parent or Guardian	2,585	2,524	61	2.4%
Independent Living or Supported Living	0	0	0	-
Developmental Center/State Hospital	0	0	0	-
Correctional Institution	0	0	0	-
Community Care Facility (CCF)	0	0	0	-
ICF Facility & Continuous Nursing	0	0	0	-
Skilled Nursing Facility (SNF)	0	0	0	-
Foster Home, Children	287	281	6	2.1%
Family Home, Adults	0	0	0	-
Psychiatric Treatment Facility	0	0	0	-
Rehabilitation Center	0	0	0	-
Acute General Hospital	0	0	0	-
Sub-Acute	0	0	0	-
Community Treatment Facility	0	0	0	-
Hospice	0	0	0	-
Transient/Homeless	0	0	0	-
Other	2	2	0	0.0%
Totals:	2,874	2,807	67	2.3%

Consumers with No Purchase of Services by Residence

For age 3 years to 21 years, inclusive

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	2	0	2	100.0%
Home of Parent or Guardian	6,653	4,283	2,370	35.6%
Independent Living or Supported Living	42	38	4	9.5%
Developmental Center/State Hospital	0	0	0	-
Correctional Institution	7	3	4	57.1%
Community Care Facility (CCF)	30	30	0	0.0%
ICF Facility & Continuous Nursing	0	0	0	-
Skilled Nursing Facility (SNF)	0	0	0	-
Foster Home, Children	124	87	37	29.8%
Family Home, Adults	3	2	1	33.3%
Psychiatric Treatment Facility	1	1	0	0.0%
Rehabilitation Center	0	0	0	-
Acute General Hospital	0	0	0	-
Sub-Acute	0	0	0	-
Community Treatment Facility	1	0	1	100.0%
Hospice	0	0	0	-
Transient/Homeless	2	0	2	100.0%
Other	7	5	2	28.6%
Totals:	6,872	4,449	2,423	35.3%

For age 22 years and older

Acute General Hospital	3	1	2	66.7%
Community Care Facility (CCF)	822	809	13	1.6%
Community Treatment Facility	0	0	0	-
Correctional Institution	12	5	7	58.3%
Developmental Center/State Hospital	4	4	0	0.0%
Family Home, Adults	31	31	0	0.0%
Foster Home, Children	1	1	0	0.0%
Home of Parent or Guardian	3,050	2,270	780	25.6%
Hospice	0	0	0	-
ICF Facility & Continuous Nursing	177	176	1	0.6%
Independent Living or Supported Living	857	792	65	7.6%
Other	7	6	1	14.3%
Out-of-State	1	1	0	0.0%
Psychiatric Treatment Facility	5	2	3	60.0%
Rehabilitation Center	3	3	0	0.0%
Skilled Nursing Facility (SNF)	45	30	15	33.3%
Sub-Acute	17	10	7	41.2%
Transient/Homeless	19	15	4	21.1%
Totals:	5,054	4,156	898	17.8%

Consumers with No Purchase of Services by Language

For All Ages				
Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	20	16	4	20.0%
Other Sign Language	2	2	0	0.0%
English	11,585	8,794	2,791	24.1%
Armenian	0	0	0	-
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	1	1	0	0.0%
Aramaic / Chaldean	0	0	0	-
French	2	2	0	0.0%
Italian	1	1	0	0.0%
Portuguese	4	4	0	0.0%
Spanish	2,562	2,118	444	17.3%
Other Latin	0	0	0	-
Cantonese Chinese	12	8	4	33.3%
Mandarin Chinese	35	26	9	25.7%
Japanese	58	53	5	8.6%
Vietnamese	29	23	6	20.7%
Korean	99	77	22	22.2%
Laotian	0	0	0	-
Cambodian	77	43	34	44.2%
Other Asian	11	7	4	36.4%
Dutch	0	0	0	-
German	0	0	0	-
Hmong	0	0	0	-
Thai	7	4	3	42.9%
Mien	0	0	0	-
Other Germanic	1	1	0	0.0%
Hungarian	0	0	0	-
Russian	4	4	0	0.0%
Other Uralic-Slavic Languages	2	2	0	0.0%
Samoan	4	3	1	25.0%
Tagalog	64	44	20	31.3%
Guamanian	0	0	0	-
Other Pacific Island	0	0	0	-
Arabic	20	19	1	5.0%
Hebrew	0	0	0	-
Farsi (Persian)	148	123	25	16.9%
Hindi (Northern India)	6	2	4	66.7%
Urdu (Pakistan India)	20	16	4	20.0%
Other Indo-Iranian Language	12	8	4	33.3%
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	1	0	1	100.0%
Other Scandinavian	0	0	0	-
All Other Languages	13	11	2	15.4%
Totals:	14,800	11,412	3,388	22.9%

Consumers with No Purchase of Services by Language

For Birth to age 2 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	2	2	0	0.0%
Other Sign Language	0	0	0	-
English	2,347	2,287	60	2.6%
Armenian	0	0	0	-
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	0	0	0	-
Aramaic / Chaldean	0	0	0	-
French	1	1	0	0.0%
Italian	1	1	0	0.0%
Portuguese	0	0	0	-
Spanish	443	436	7	1.6%
Other Latin	0	0	0	-
Cantonese Chinese	1	1	0	0.0%
Mandarin Chinese	3	3	0	0.0%
Japanese	11	11	0	0.0%
Vietnamese	1	1	0	0.0%
Korean	1	1	0	0.0%
Laotian	0	0	0	-
Cambodian	2	2	0	0.0%
Other Asian	1	1	0	0.0%
Dutch	0	0	0	-
German	0	0	0	-
Hmong	0	0	0	-
Thai	0	0	0	-
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	1	1	0	0.0%
Other Uralic-Slavic Languages	0	0	0	-
Samoan	0	0	0	-
Tagalog	2	2	0	0.0%
Guamanian	0	0	0	-
Other Pacific Island	0	0	0	-
Arabic	7	7	0	0.0%
Hebrew	0	0	0	-
Farsi (Persian)	37	37	0	0.0%
Hindi (Northern India)	0	0	0	-
Urdu (Pakistan India)	7	7	0	0.0%
Other Indo-Iranian Language	4	4	0	0.0%
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	2	2	0	0.0%
Totals:	2,874	2,807	67	2.3%

Consumers with No Purchase of Services by Language

For age 3 years to 21 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	3	2	1	33.3%
Other Sign Language	0	0	0	-
English	5,158	3,104	2,054	39.8%
Armenian	0	0	0	-
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	0	0	0	-
Aramaic / Chaldean	0	0	0	-
French	1	1	0	0.0%
Italian	0	0	0	-
Portuguese	1	1	0	0.0%
Spanish	1,462	1,176	286	19.6%
Other Latin	0	0	0	-
Cantonese Chinese	4	2	2	50.0%
Mandarin Chinese	16	10	6	37.5%
Japanese	33	29	4	12.1%
Vietnamese	10	9	1	10.0%
Korean	43	35	8	18.6%
Laotian	0	0	0	-
Cambodian	33	13	20	60.6%
Other Asian	5	3	2	40.0%
Dutch	0	0	0	-
German	0	0	0	-
Hmong	0	0	0	-
Thai	4	3	1	25.0%
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	2	2	0	0.0%
Other Uralic-Slavic Languages	0	0	0	-
Samoan	1	0	1	100.0%
Tagalog	14	5	9	64.3%
Guamanian	0	0	0	-
Other Pacific Island	0	0	0	-
Arabic	6	5	1	16.7%
Hebrew	0	0	0	-
Farsi (Persian)	52	36	16	30.8%
Hindi (Northern India)	3	0	3	100.0%
Urdu (Pakistan India)	11	7	4	36.4%
Other Indo-Iranian Language	3	1	2	66.7%
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	7	5	2	28.6%
Totals:	6,872	4,449	2,423	35.3%

Consumers with No Purchase of Services by Language

For age 22 years and older

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	15	12	3	20.0%
Other Sign Language	2	2	0	0.0%
English	4,080	3,403	677	16.6%
Armenian	0	0	0	-
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	1	1	0	0.0%
Aramaic / Chaldean	0	0	0	-
French	0	0	0	-
Italian	0	0	0	-
Portuguese	3	3	0	0.0%
Spanish	657	506	151	23.0%
Other Latin	0	0	0	-
Cantonese Chinese	7	5	2	28.6%
Mandarin Chinese	16	13	3	18.8%
Japanese	14	13	1	7.1%
Vietnamese	18	13	5	27.8%
Korean	55	41	14	25.5%
Laotian	0	0	0	-
Cambodian	42	28	14	33.3%
Other Asian	5	3	2	40.0%
Dutch	0	0	0	-
German	0	0	0	-
Hmong	0	0	0	-
Thai	3	1	2	66.7%
Mien	0	0	0	-
Other Germanic	1	1	0	0.0%
Hungarian	0	0	0	-
Russian	1	1	0	0.0%
Other Uralic-Slavic Languages	2	2	0	0.0%
Samoan	3	3	0	0.0%
Tagalog	48	37	11	22.9%
Guamanian	0	0	0	-
Other Pacific Island	0	0	0	-
Arabic	7	7	0	0.0%
Hebrew	0	0	0	-
Farsi (Persian)	59	50	9	15.3%
Hindi (Northern India)	3	2	1	33.3%
Urdu (Pakistan India)	2	2	0	0.0%
Other Indo-Iranian Language	5	3	2	40.0%
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	1	0	1	100.0%
Other Scandinavian	0	0	0	-
All Other Languages	4	4	0	0.0%
Totals:	5,054	4,156	898	17.8%

Total Annual Insurance-Related Expenditures

Total Annual Insurance-Related Expenditures by Ethnicity or Race

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	
					Authorized	Utilized
American Indian or Alaska Native	0					
Asian	21	\$22,975	\$103,993	\$1,094	\$4,952	22.1%
Black/African American	6	\$6,537	\$27,495	\$1,090	\$4,583	23.8%
Hispanic	30	\$39,079	\$163,647	\$1,303	\$5,455	23.9%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	26	\$30,525	\$192,814	\$1,174	\$7,416	15.8%
White	17	\$19,481	\$108,471	\$1,146	\$6,381	18.0%
Totals:	100	\$118,596	\$596,420	\$1,186	\$5,964	19.9%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	4	\$3,620	\$5,100	\$905	\$1,275	71.0%
Black/African American	1	\$925	\$3,000	\$925	\$3,000	30.8%
Hispanic	7	\$7,022	\$24,327	\$1,003	\$3,475	28.9%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	8	\$6,212	\$15,350	\$777	\$1,919	40.5%
White	6	\$7,024	\$16,027	\$1,171	\$2,671	43.8%
Totals:	26	\$24,803	\$63,804	\$954	\$2,454	38.9%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	17	\$19,355	\$98,893	\$1,139	\$5,817	19.6%
Black/African American	5	\$5,612	\$24,495	\$1,122	\$4,899	22.9%
Hispanic	22	\$28,996	\$134,370	\$1,318	\$6,108	21.6%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	18	\$24,313	\$177,464	\$1,351	\$9,859	13.7%
White	11	\$12,457	\$92,444	\$1,132	\$8,404	13.5%
Totals:	73	\$90,733	\$527,666	\$1,243	\$7,228	17.2%

For age 22 years and older

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	1	\$3,060	\$4,950	\$3,060	\$4,950	61.8%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	1	\$3,060	\$4,950	\$3,060	\$4,950	61.8%

Total Annual Insurance-Related Expenditures by Diagnosis - Legislative

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	72	\$92,154	\$529,041	\$1,280	\$7,348	17.4%
Intellectual Disability	12	\$15,630	\$75,365	\$1,303	\$6,280	20.7%
Cerebral Palsy	2	\$850	\$3,600	\$425	\$1,800	23.6%
Epilepsy	0					
Category 5	2	\$2,688	\$12,060	\$1,344	\$6,030	22.3%
Other	29	\$22,072	\$55,079	\$761	\$1,899	40.1%

For Birth to age 2 years, inclusive

Autism	5	\$6,147	\$15,945	\$1,229	\$3,189	38.6%
Intellectual Disability	1	\$240	\$600	\$240	\$600	40.0%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	23	\$18,416	\$47,259	\$801	\$2,055	39.0%

For age 3 years to 21 years, inclusive

Autism	66	\$82,947	\$508,146	\$1,257	\$7,699	16.3%
Intellectual Disability	10	\$12,330	\$69,815	\$1,233	\$6,982	17.7%
Cerebral Palsy	2	\$850	\$3,600	\$425	\$1,800	23.6%
Epilepsy	0					
Category 5	2	\$2,688	\$12,060	\$1,344	\$6,030	22.3%
Other	6	\$3,656	\$7,820	\$609	\$1,303	46.8%

For age 22 years and older

Autism	1	\$3,060	\$4,950	\$3,060	\$4,950	61.8%
Intellectual Disability	1	\$3,060	\$4,950	\$3,060	\$4,950	61.8%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$118,596	\$0	0.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	60	\$77,356	\$450,316	\$1,289	\$7,505	17.2%
Autism & Intellectual Disability	7	\$12,110	\$66,665	\$1,730	\$9,524	18.2%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	2	\$2,688	\$12,060	\$1,344	\$6,030	22.3%
Intellectual Disability	4	\$3,520	\$8,700	\$880	\$2,175	40.5%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	1	\$850	\$3,600	\$850	\$3,600	23.6%
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	26	\$22,072	\$55,079	\$849	\$2,118	40.1%
Totals:	100	\$118,596	\$596,420	\$1,186	\$5,964	19.9%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	5	\$6,147	\$15,945	\$1,229	\$3,189	38.6%
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	1	\$240	\$600	\$240	\$600	40.0%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	20	\$18,416	\$47,259	\$921	\$2,363	39.0%
Totals:	26	\$24,803	\$63,804	\$954	\$2,454	38.9%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	55	\$71,209	\$434,371	\$1,295	\$7,898	16.4%
Autism & Intellectual Disability	6	\$9,050	\$61,715	\$1,508	\$10,286	14.7%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	2	\$2,688	\$12,060	\$1,344	\$6,030	22.3%
Intellectual Disability	3	\$3,280	\$8,100	\$1,093	\$2,700	40.5%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	1	\$850	\$3,600	\$850	\$3,600	23.6%
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	6	\$3,656	\$7,820	\$609	\$1,303	46.8%
Totals:	73	\$90,733	\$527,666	\$1,243	\$7,228	17.2%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	0					
Autism & Intellectual Disability	1	\$3,060	\$4,950	\$3,060	\$4,950	61.8%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	0					
Totals:	1	\$3,060	\$4,950	\$3,060	\$4,950	61.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Residence

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	100	\$118,596	\$596,420	\$1,186	\$5,964	19.9%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	100	\$118,596	\$596,420	\$1,186	\$5,964	19.9%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	26	\$24,803	\$63,804	\$954	\$2,454	38.9%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	26	\$24,803	\$63,804	\$954	\$2,454	38.9%

Total Annual Insurance-Related Expenditures by Residence

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	73	\$90,733	\$527,666	\$1,243	\$7,228	17.2%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	73	\$90,733	\$527,666	\$1,243	\$7,228	17.2%

For age 22 years and older

Out-of-State	0					
Home of Parent or Guardian	1	\$3,060	\$4,950	\$3,060	\$4,950	61.8%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	1	\$3,060	\$4,950	\$3,060	\$4,950	61.8%

Total Annual Insurance-Related Expenditures by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (American Sign Language)												
Other Sign Language												
English	\$110,708	\$570,700	19.4%	\$23,601	\$58,184	40.6%	\$84,048	\$507,566	16.6%	\$3,060	\$4,950	61.8%
Armenian												
Somali												
Swahili												
Nigerian												
Amharic												
Aramaic / Chaldean												
French												
Italian												
Portuguese												
Spanish	\$5,848	\$20,620	28.4%	\$602	\$5,320	11.3%	\$5,245	\$15,300	34.3%			
Other Latin												
Cantonese Chinese												
Mandarin Chinese												
Japanese												
Vietnamese												
Korean												
Laotian												
Cambodian												
Other Asian												
Dutch												
German												
Hmong												
Thai												
Mien												
Other Germanic												
Hungarian												

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
Russian												
Other Uralic-Slavic Languages												
Samoan												
Tagalog												
Guamanian												
Other Pacific Island												
Arabic												
Hebrew												
Farsi (Persian)	\$2,040	\$5,100	40.0%	\$600	\$300	200.0%	\$1,440	\$4,800	30.0%			
Hindi (Northern India)												
Urdu (Pakistan India)												
Other Indo-Iranian Language												
Danish												
Norwegian												
Swedish												
Other Scandinavian												
All Other Languages												
Totals:	\$118,596	\$596,420	19.9%	\$24,803	\$63,804	38.9%	\$90,733	\$527,666	17.2%	\$3,060	\$4,950	61.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Language

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	93	\$110,708	\$570,700	\$1,190	\$6,137	19.4%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	5	\$5,848	\$20,620	\$1,170	\$4,124	28.4%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	2	\$2,040	\$5,100	\$1,020	\$2,550	40.0%
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	100	\$118,596	\$596,420	\$1,186	\$5,964	19.9%

Total Annual Insurance-Related Expenditures by Language

For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	24	\$23,601	\$58,184	\$983	\$2,424	40.6%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	1	\$602	\$5,320	\$602	\$5,320	11.3%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	1	\$600	\$300	\$600	\$300	200.0%
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	26	\$24,803	\$63,804	\$954	\$2,454	38.9%

Total Annual Insurance-Related Expenditures by Language

For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	68	\$84,048	\$507,566	\$1,236	\$7,464	16.6%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	4	\$5,245	\$15,300	\$1,311	\$3,825	34.3%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	1	\$1,440	\$4,800	\$1,440	\$4,800	30.0%
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	73	\$90,733	\$527,666	\$1,243	\$7,228	17.2%

Total Annual Insurance-Related Expenditures by Language

For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	1	\$3,060	\$4,950	\$3,060	\$4,950	61.8%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	1	\$3,060	\$4,950	\$3,060	\$4,950	61.8%

**Total Annual Expenditures
by Ethnicity
and Residence Type**

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Home

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	2,342	\$12,703,268	\$19,275,797	\$5,424	\$8,230	65.9%
Hispanic	5,633	\$22,715,425	\$35,926,654	\$4,033	\$6,378	63.2%
Black/African American	1,295	\$5,808,484	\$9,290,156	\$4,485	\$7,174	62.5%
American Indian or Alaska Native	15	\$70,381	\$94,155	\$4,692	\$6,277	74.7%
Asian	1,637	\$9,320,183	\$13,732,643	\$5,693	\$8,389	67.9%
Native Hawaiian or Other Pacific Islander	28	\$228,907	\$289,205	\$8,175	\$10,329	79.2%
Other Ethnicity or Race / Multi-Cultural	1,784	\$6,565,444	\$10,447,498	\$3,680	\$5,856	62.8%
Totals:	12,734	\$57,412,090	\$89,056,107	\$4,509	\$6,994	64.5%

For Birth to age 2 years, inclusive

White	448	\$1,253,737	\$2,511,268	\$2,799	\$5,606	49.9%
Hispanic	1,262	\$3,230,023	\$6,651,194	\$2,559	\$5,270	48.6%
Black/African American	214	\$412,020	\$857,877	\$1,925	\$4,009	48.0%
American Indian or Alaska Native	2	\$602	\$2,856	\$301	\$1,428	21.1%
Asian	248	\$890,779	\$1,776,657	\$3,592	\$7,164	50.1%
Native Hawaiian or Other Pacific Islander	2	\$5,564	\$10,729	\$2,782	\$5,365	51.9%
Other Ethnicity or Race / Multi-Cultural	696	\$1,760,004	\$3,335,159	\$2,529	\$4,792	52.8%
Totals:	2,872	\$7,552,728	\$15,145,739	\$2,630	\$5,274	49.9%

For age 3 years to 21 years, inclusive

White	1,150	\$2,759,778	\$5,103,102	\$2,400	\$4,437	54.1%
Hispanic	3,137	\$5,613,914	\$10,360,104	\$1,790	\$3,303	54.2%
Black/African American	702	\$1,329,012	\$2,736,991	\$1,893	\$3,899	48.6%
American Indian or Alaska Native	8	\$28,100	\$39,416	\$3,512	\$4,927	71.3%
Asian	896	\$2,167,829	\$3,871,192	\$2,419	\$4,321	56.0%
Native Hawaiian or Other Pacific Islander	12	\$5,998	\$7,044	\$500	\$587	85.1%
Other Ethnicity or Race / Multi-Cultural	875	\$2,039,950	\$3,452,576	\$2,331	\$3,946	59.1%
Totals:	6,780	\$13,944,581	\$25,570,426	\$2,057	\$3,771	54.5%

For age 22 years and older

White	744	\$8,689,752	\$11,661,426	\$11,680	\$15,674	74.5%
Hispanic	1,234	\$13,871,488	\$18,915,356	\$11,241	\$15,328	73.3%
Black/African American	379	\$4,067,452	\$5,695,289	\$10,732	\$15,027	71.4%
American Indian or Alaska Native	5	\$41,679	\$51,884	\$8,336	\$10,377	80.3%
Asian	493	\$6,261,576	\$8,084,793	\$12,701	\$16,399	77.4%
Native Hawaiian or Other Pacific Islander	14	\$217,345	\$271,432	\$15,525	\$19,388	80.1%
Other Ethnicity or Race / Multi-Cultural	213	\$2,765,490	\$3,659,763	\$12,984	\$17,182	75.6%
Totals:	3,082	\$35,914,781	\$48,339,942	\$11,653	\$15,685	74.3%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Residential

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	568	\$47,679,998	\$50,948,370	\$83,944	\$89,698	93.6%
Hispanic	170	\$14,634,404	\$15,602,951	\$86,085	\$91,782	93.8%
Black/African American	133	\$10,690,257	\$11,324,047	\$80,378	\$85,143	94.4%
American Indian or Alaska Native	2	\$172,859	\$181,700	\$86,430	\$90,850	95.1%
Asian	115	\$10,397,480	\$10,945,486	\$90,413	\$95,178	95.0%
Native Hawaiian or Other Pacific Islander	4	\$176,238	\$182,832	\$44,060	\$45,708	96.4%
Other Ethnicity or Race / Multi-Cultural	37	\$3,903,500	\$4,073,624	\$105,500	\$110,098	95.8%
Totals:	1,029	\$87,654,736	\$93,259,010	\$85,184	\$90,631	94.0%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	9	\$582,584	\$601,489	\$64,732	\$66,832	96.9%
Hispanic	4	\$244,489	\$280,666	\$61,122	\$70,166	87.1%
Black/African American	8	\$479,596	\$492,782	\$59,950	\$61,598	97.3%
American Indian or Alaska Native	0					
Asian	5	\$406,731	\$414,546	\$81,346	\$82,909	98.1%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	4	\$235,213	\$241,211	\$58,803	\$60,303	97.5%
Totals:	30	\$1,948,613	\$2,030,693	\$64,954	\$67,690	96.0%

For age 22 years and older

White	559	\$47,097,414	\$50,346,881	\$84,253	\$90,066	93.5%
Hispanic	166	\$14,389,915	\$15,322,285	\$86,686	\$92,303	93.9%
Black/African American	125	\$10,210,661	\$10,831,265	\$81,685	\$86,650	94.3%
American Indian or Alaska Native	2	\$172,859	\$181,700	\$86,430	\$90,850	95.1%
Asian	110	\$9,990,749	\$10,530,941	\$90,825	\$95,736	94.9%
Native Hawaiian or Other Pacific Islander	4	\$176,238	\$182,832	\$44,060	\$45,708	96.4%
Other Ethnicity or Race / Multi-Cultural	33	\$3,668,287	\$3,832,413	\$111,160	\$116,134	95.7%
Totals:	999	\$85,706,123	\$91,228,316	\$85,792	\$91,320	93.9%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: ILS/SLS

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	384	\$6,624,168	\$8,496,234	\$17,250	\$22,126	78.0%
Hispanic	212	\$1,993,895	\$2,672,354	\$9,405	\$12,605	74.6%
Black/African American	206	\$2,856,589	\$3,782,270	\$13,867	\$18,361	75.5%
American Indian or Alaska Native	2	\$61,513	\$88,589	\$30,756	\$44,294	69.4%
Asian	49	\$794,618	\$958,591	\$16,217	\$19,563	82.9%
Native Hawaiian or Other Pacific Islander	3	\$2,650	\$4,201	\$883	\$1,400	63.1%
Other Ethnicity or Race / Multi-Cultural	43	\$915,975	\$1,138,481	\$21,302	\$26,476	80.5%
Totals:	899	\$13,249,409	\$17,140,720	\$14,738	\$19,066	77.3%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	20	\$878,412	\$1,044,589	\$43,921	\$52,229	84.1%
Hispanic	8	\$217,838	\$264,671	\$27,230	\$33,084	82.3%
Black/African American	4	\$168,842	\$179,746	\$42,210	\$44,936	93.9%
American Indian or Alaska Native	0					
Asian	4	\$197,814	\$227,355	\$49,453	\$56,839	87.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	6	\$314,683	\$355,855	\$52,447	\$59,309	88.4%
Totals:	42	\$1,777,589	\$2,072,216	\$42,324	\$49,338	85.8%

For age 22 years and older

White	364	\$5,745,755	\$7,451,645	\$15,785	\$20,472	77.1%
Hispanic	204	\$1,776,057	\$2,407,684	\$8,706	\$11,802	73.8%
Black/African American	202	\$2,687,747	\$3,602,524	\$13,306	\$17,834	74.6%
American Indian or Alaska Native	2	\$61,513	\$88,589	\$30,756	\$44,294	69.4%
Asian	45	\$596,805	\$731,236	\$13,262	\$16,250	81.6%
Native Hawaiian or Other Pacific Islander	3	\$2,650	\$4,201	\$883	\$1,400	63.1%
Other Ethnicity or Race / Multi-Cultural	37	\$601,293	\$782,626	\$16,251	\$21,152	76.8%
Totals:	857	\$11,471,820	\$15,068,505	\$13,386	\$17,583	76.1%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Med/Rehab/Psych

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	44	\$518,834	\$650,653	\$11,792	\$14,788	79.7%
Hispanic	13	\$143,956	\$162,303	\$11,074	\$12,485	88.7%
Black/African American	10	\$94,438	\$116,034	\$9,444	\$11,603	81.4%
American Indian or Alaska Native	0					
Asian	5	\$73,005	\$98,553	\$14,601	\$19,711	74.1%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	3	\$1,745	\$1,869	\$582	\$623	93.4%
Totals:	75	\$831,978	\$1,029,411	\$11,093	\$13,725	80.8%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	1	\$0	\$3,458	\$0	\$3,458	0.0%
Hispanic	0					
Black/African American	1	\$295	\$1,441	\$295	\$1,441	20.5%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	2	\$295	\$4,899	\$148	\$2,450	6.0%

For age 22 years and older

White	43	\$518,834	\$647,195	\$12,066	\$15,051	80.2%
Hispanic	13	\$143,956	\$162,303	\$11,074	\$12,485	88.7%
Black/African American	9	\$94,143	\$114,593	\$10,460	\$12,733	82.2%
American Indian or Alaska Native	0					
Asian	5	\$73,005	\$98,553	\$14,601	\$19,711	74.1%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	3	\$1,745	\$1,869	\$582	\$623	93.4%
Totals:	73	\$831,683	\$1,024,512	\$11,393	\$14,034	81.2%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Institutions

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	4	\$2,939	\$3,660	\$735	\$915	80.3%
Hispanic	8	\$13,232	\$32,405	\$1,654	\$4,051	40.8%
Black/African American	10	\$38,993	\$79,281	\$3,899	\$7,928	49.2%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$0	\$3,708	\$0	\$3,708	0.0%
Totals:	23	\$55,164	\$119,054	\$2,398	\$5,176	46.3%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	1	\$774	\$802	\$774	\$802	96.5%
Hispanic	4	\$1,443	\$3,098	\$361	\$774	46.6%
Black/African American	2	\$1,022	\$1,146	\$511	\$573	89.2%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	7	\$3,239	\$5,046	\$463	\$721	64.2%

For age 22 years and older

White	3	\$2,165	\$2,858	\$722	\$953	75.8%
Hispanic	4	\$11,789	\$29,307	\$2,947	\$7,327	40.2%
Black/African American	8	\$37,971	\$78,135	\$4,746	\$9,767	48.6%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$0	\$3,708	\$0	\$3,708	0.0%
Totals:	16	\$51,924	\$114,008	\$3,245	\$7,126	45.5%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Other

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	8	\$102,564	\$131,859	\$12,821	\$16,482	77.8%
Hispanic	13	\$76,052	\$111,860	\$5,850	\$8,605	68.0%
Black/African American	11	\$111,141	\$140,631	\$10,104	\$12,785	79.0%
American Indian or Alaska Native	0					
Asian	1	\$453,821	\$569,865	\$453,821	\$569,865	79.6%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	7	\$82,055	\$87,022	\$11,722	\$12,432	94.3%
Totals:	40	\$825,633	\$1,041,237	\$20,641	\$26,031	79.3%

For Birth to age 2 years, inclusive

White	0					
Hispanic	2	\$728	\$1,738	\$364	\$869	41.9%
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	2	\$728	\$1,738	\$364	\$869	41.9%

For age 3 years to 21 years, inclusive

White	1	\$0	\$0	\$0	\$0	-
Hispanic	4	\$2,669	\$9,090	\$667	\$2,272	29.4%
Black/African American	1	\$739	\$1,402	\$739	\$1,402	52.7%
American Indian or Alaska Native	0					
Asian	1	\$453,821	\$569,865	\$453,821	\$569,865	79.6%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	4	\$80,477	\$83,448	\$20,119	\$20,862	96.4%
Totals:	11	\$537,707	\$663,805	\$48,882	\$60,346	81.0%

For age 22 years and older

White	7	\$102,564	\$131,859	\$14,652	\$18,837	77.8%
Hispanic	7	\$72,655	\$101,032	\$10,379	\$14,433	71.9%
Black/African American	10	\$110,402	\$139,229	\$11,040	\$13,923	79.3%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	3	\$1,578	\$3,574	\$526	\$1,191	44.2%
Totals:	27	\$287,198	\$375,693	\$10,637	\$13,915	76.4%

**Total Annual Expenditures
by Language
and Residence Type**

Total Annual Expenditures and Authorized Services by Language for Residence Type: Home

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	9,680	\$42,727,146	\$66,483,785	\$4,414	\$6,868	64.3%
Spanish	2,470	\$10,694,433	\$16,955,423	\$4,330	\$6,865	63.1%
Asian & Pacific Islander Languages	390	\$2,726,456	\$3,831,799	\$6,991	\$9,825	71.2%
Other Indo-European Languages	167	\$1,067,830	\$1,506,030	\$6,394	\$9,018	70.9%
Other Languages	27	\$196,225	\$279,070	\$7,268	\$10,336	70.3%
Totals:	12,734	\$57,412,090	\$89,056,107	\$4,509	\$6,994	64.5%

For Birth to age 2 years, inclusive

English	2,345	\$5,994,880	\$12,007,074	\$2,556	\$5,120	49.9%
Spanish	443	\$1,358,809	\$2,688,815	\$3,067	\$6,070	50.5%
Asian & Pacific Islander Languages	33	\$91,187	\$221,041	\$2,763	\$6,698	41.3%
Other Indo-European Languages	47	\$92,433	\$194,023	\$1,967	\$4,128	47.6%
Other Languages	4	\$15,420	\$34,786	\$3,855	\$8,697	44.3%
Totals:	2,872	\$7,552,728	\$15,145,739	\$2,630	\$5,274	49.9%

For age 3 years to 21 years, inclusive

English	5,076	\$10,667,882	\$19,504,125	\$2,102	\$3,842	54.7%
Spanish	1,455	\$2,678,924	\$5,010,514	\$1,841	\$3,444	53.5%
Asian & Pacific Islander Languages	179	\$443,199	\$791,695	\$2,476	\$4,423	56.0%
Other Indo-European Languages	61	\$134,926	\$232,793	\$2,212	\$3,816	58.0%
Other Languages	9	\$19,650	\$31,299	\$2,183	\$3,478	62.8%
Totals:	6,780	\$13,944,581	\$25,570,426	\$2,057	\$3,771	54.5%

For age 22 years and older

English	2,259	\$26,064,384	\$34,972,586	\$11,538	\$15,481	74.5%
Spanish	572	\$6,656,701	\$9,256,094	\$11,638	\$16,182	71.9%
Asian & Pacific Islander Languages	178	\$2,192,070	\$2,819,063	\$12,315	\$15,837	77.8%
Other Indo-European Languages	59	\$840,471	\$1,079,215	\$14,245	\$18,292	77.9%
Other Languages	14	\$161,156	\$212,985	\$11,511	\$15,213	75.7%
Totals:	3,082	\$35,914,781	\$48,339,942	\$11,653	\$15,685	74.3%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: Residential

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	948	\$80,386,399	\$85,574,032	\$84,796	\$90,268	93.9%
Spanish	37	\$2,688,843	\$2,887,306	\$72,671	\$78,035	93.1%
Asian & Pacific Islander Languages	32	\$3,301,628	\$3,457,085	\$103,176	\$108,034	95.5%
Other Indo-European Languages	8	\$813,229	\$845,998	\$101,654	\$105,750	96.1%
Other Languages	4	\$464,637	\$494,588	\$116,159	\$123,647	93.9%
Totals:	1,029	\$87,654,736	\$93,259,010	\$85,184	\$90,631	94.0%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	28	\$1,802,576	\$1,877,613	\$64,378	\$67,058	96.0%
Spanish	0					
Asian & Pacific Islander Languages	1	\$67,084	\$68,662	\$67,084	\$68,662	97.7%
Other Indo-European Languages	1	\$78,954	\$84,418	\$78,954	\$84,418	93.5%
Other Languages	0					
Totals:	30	\$1,948,613	\$2,030,693	\$64,954	\$67,690	96.0%

For age 22 years and older

English	920	\$78,583,824	\$83,696,419	\$85,417	\$90,974	93.9%
Spanish	37	\$2,688,843	\$2,887,306	\$72,671	\$78,035	93.1%
Asian & Pacific Islander Languages	31	\$3,234,544	\$3,388,424	\$104,340	\$109,304	95.5%
Other Indo-European Languages	7	\$734,275	\$761,580	\$104,896	\$108,797	96.4%
Other Languages	4	\$464,637	\$494,588	\$116,159	\$123,647	93.9%
Totals:	999	\$85,706,123	\$91,228,316	\$85,792	\$91,320	93.9%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: ILS/SLS

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	835	\$12,633,713	\$16,363,195	\$15,130	\$19,597	77.2%
Spanish	45	\$415,708	\$492,544	\$9,238	\$10,945	84.4%
Asian & Pacific Islander Languages	9	\$114,182	\$150,870	\$12,687	\$16,763	75.7%
Other Indo-European Languages	7	\$28,928	\$59,193	\$4,133	\$8,456	48.9%
Other Languages	3	\$56,877	\$74,919	\$18,959	\$24,973	75.9%
Totals:	899	\$13,249,409	\$17,140,720	\$14,738	\$19,066	77.3%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	40	\$1,655,206	\$1,931,202	\$41,380	\$48,280	85.7%
Spanish	2	\$122,383	\$141,014	\$61,192	\$70,507	86.8%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	42	\$1,777,589	\$2,072,216	\$42,324	\$49,338	85.8%

For age 22 years and older

English	795	\$10,978,507	\$14,431,993	\$13,809	\$18,153	76.1%
Spanish	43	\$293,325	\$351,531	\$6,822	\$8,175	83.4%
Asian & Pacific Islander Languages	9	\$114,182	\$150,870	\$12,687	\$16,763	75.7%
Other Indo-European Languages	7	\$28,928	\$59,193	\$4,133	\$8,456	48.9%
Other Languages	3	\$56,877	\$74,919	\$18,959	\$24,973	75.9%
Totals:	857	\$11,471,820	\$15,068,505	\$13,386	\$17,583	76.1%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: Med/Rehab/Psych

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	67	\$772,400	\$953,871	\$11,528	\$14,237	81.0%
Spanish	4	\$39,663	\$41,077	\$9,916	\$10,269	96.6%
Asian & Pacific Islander Languages	3	\$19,423	\$33,971	\$6,474	\$11,324	57.2%
Other Indo-European Languages	0					
Other Languages	1	\$492	\$492	\$492	\$492	100.0%
Totals:	75	\$831,978	\$1,029,411	\$11,093	\$13,725	80.8%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	2	\$295	\$4,899	\$148	\$2,450	6.0%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	2	\$295	\$4,899	\$148	\$2,450	6.0%

For age 22 years and older

English	65	\$772,104	\$948,972	\$11,879	\$14,600	81.4%
Spanish	4	\$39,663	\$41,077	\$9,916	\$10,269	96.6%
Asian & Pacific Islander Languages	3	\$19,423	\$33,971	\$6,474	\$11,324	57.2%
Other Indo-European Languages	0					
Other Languages	1	\$492	\$492	\$492	\$492	100.0%
Totals:	73	\$831,683	\$1,024,512	\$11,393	\$14,034	81.2%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: Institutions

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	20	\$53,720	\$116,852	\$2,686	\$5,843	46.0%
Spanish	3	\$1,443	\$2,202	\$481	\$734	65.5%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	23	\$55,164	\$119,054	\$2,398	\$5,176	46.3%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	4	\$1,796	\$2,844	\$449	\$711	63.1%
Spanish	3	\$1,443	\$2,202	\$481	\$734	65.5%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	7	\$3,239	\$5,046	\$463	\$721	64.2%

For age 22 years and older

English	16	\$51,924	\$114,008	\$3,245	\$7,126	45.5%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	16	\$51,924	\$114,008	\$3,245	\$7,126	45.5%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: Other

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	35	\$822,686	\$1,036,130	\$23,505	\$29,604	79.4%
Spanish	3	\$0	\$0	\$0	\$0	-
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	1	\$2,948	\$3,714	\$2,948	\$3,714	79.4%
Other Languages	1	\$0	\$1,393	\$0	\$1,393	0.0%
Totals:	40	\$825,633	\$1,041,237	\$20,641	\$26,031	79.3%

For Birth to age 2 years, inclusive

English	2	\$728	\$1,738	\$364	\$869	41.9%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	2	\$728	\$1,738	\$364	\$869	41.9%

For age 3 years to 21 years, inclusive

English	8	\$537,707	\$662,412	\$67,213	\$82,802	81.2%
Spanish	2	\$0	\$0	\$0	\$0	-
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	1	\$0	\$1,393	\$0	\$1,393	0.0%
Totals:	11	\$537,707	\$663,805	\$48,882	\$60,346	81.0%

For age 22 years and older

English	25	\$284,251	\$371,980	\$11,370	\$14,879	76.4%
Spanish	1	\$0	\$0	\$0	\$0	-
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	1	\$2,948	\$3,714	\$2,948	\$3,714	79.4%
Other Languages	0					
Totals:	27	\$287,198	\$375,693	\$10,637	\$13,915	76.4%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures for Clients
Living at Home or Out of Home
By Ethnicity**

Total Annual Expenditures and Authorized Services for Consumers Living at Home by Ethnicity or Race

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	
					Authorized Services	Utilized
American Indian or Alaska Native	15	\$70,381	\$94,155	\$4,692	\$6,277	74.7%
Asian	1,633	\$9,109,884	\$13,499,424	\$5,579	\$8,267	67.5%
Black/African American	1,290	\$5,546,889	\$9,009,659	\$4,300	\$6,984	61.6%
Hispanic	5,625	\$22,308,997	\$35,472,887	\$3,966	\$6,306	62.9%
Native Hawaiian or Other Pacific Islander	28	\$228,907	\$289,205	\$8,175	\$10,329	79.2%
Other Ethnicity or Race / Multi-Cultural	1,780	\$6,301,119	\$10,175,194	\$3,540	\$5,716	61.9%
White	2,329	\$11,952,248	\$18,451,083	\$5,132	\$7,922	64.8%
Totals:	12,700	\$55,518,425	\$86,991,607	\$4,372	\$6,850	63.8%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	2	\$602	\$2,856	\$301	\$1,428	21.1%
Asian	248	\$890,779	\$1,776,657	\$3,592	\$7,164	50.1%
Black/African American	214	\$412,020	\$857,877	\$1,925	\$4,009	48.0%
Hispanic	1,262	\$3,230,023	\$6,651,194	\$2,559	\$5,270	48.6%
Native Hawaiian or Other Pacific Islander	2	\$5,564	\$10,729	\$2,782	\$5,365	51.9%
Other Ethnicity or Race / Multi-Cultural	696	\$1,760,004	\$3,335,159	\$2,529	\$4,792	52.8%
White	448	\$1,253,737	\$2,511,268	\$2,799	\$5,606	49.9%
Totals:	2,872	\$7,552,728	\$15,145,739	\$2,630	\$5,274	49.9%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	8	\$28,100	\$39,416	\$3,512	\$4,927	71.3%
Asian	896	\$2,167,829	\$3,871,192	\$2,419	\$4,321	56.0%
Black/African American	702	\$1,329,012	\$2,736,991	\$1,893	\$3,899	48.6%
Hispanic	3,136	\$5,613,914	\$10,360,104	\$1,790	\$3,304	54.2%
Native Hawaiian or Other Pacific Islander	12	\$5,998	\$7,044	\$500	\$587	85.1%
Other Ethnicity or Race / Multi-Cultural	873	\$1,879,085	\$3,288,446	\$2,152	\$3,767	57.1%
White	1,150	\$2,759,778	\$5,103,102	\$2,400	\$4,437	54.1%
Totals:	6,777	\$13,783,716	\$25,406,296	\$2,034	\$3,749	54.3%

For age 22 years and older

American Indian or Alaska Native	5	\$41,679	\$51,884	\$8,336	\$10,377	80.3%
Asian	489	\$6,051,277	\$7,851,575	\$12,375	\$16,056	77.1%
Black/African American	374	\$3,805,857	\$5,414,791	\$10,176	\$14,478	70.3%
Hispanic	1,227	\$13,465,060	\$18,461,589	\$10,974	\$15,046	72.9%
Native Hawaiian or Other Pacific Islander	14	\$217,345	\$271,432	\$15,525	\$19,388	80.1%
Other Ethnicity or Race / Multi-Cultural	211	\$2,662,031	\$3,551,589	\$12,616	\$16,832	75.0%
White	731	\$7,938,733	\$10,836,712	\$10,860	\$14,825	73.3%
Totals:	3,051	\$34,181,981	\$46,439,572	\$11,204	\$15,221	73.6%

Total Annual Expenditures and Authorized Services for Consumers Living Out of Home by Ethnicity or Race

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	
					Authorized Services	Utilized
American Indian or Alaska Native	4	\$234,372	\$270,288	\$58,593	\$67,572	86.7%
Asian	174	\$11,929,224	\$12,805,714	\$68,559	\$73,596	93.2%
Black/African American	375	\$14,053,013	\$15,722,760	\$37,475	\$41,927	89.4%
Hispanic	424	\$17,267,967	\$19,035,640	\$40,726	\$44,895	90.7%
Native Hawaiian or Other Pacific Islander	7	\$178,888	\$187,033	\$25,555	\$26,719	95.6%
Other Ethnicity or Race / Multi-Cultural	95	\$5,167,600	\$5,577,008	\$54,396	\$58,705	92.7%
White	1,021	\$55,679,522	\$61,055,490	\$54,534	\$59,800	91.2%
Totals:	2,100	\$104,510,585	\$114,653,933	\$49,767	\$54,597	91.2%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	2	\$728	\$1,738	\$364	\$869	41.9%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	2	\$728	\$1,738	\$364	\$869	41.9%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	10	\$1,058,365	\$1,211,766	\$105,837	\$121,177	87.3%
Black/African American	16	\$650,494	\$676,517	\$40,656	\$42,282	96.2%
Hispanic	21	\$466,440	\$557,524	\$22,211	\$26,549	83.7%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	16	\$791,238	\$844,644	\$49,452	\$52,790	93.7%
White	32	\$1,461,770	\$1,650,339	\$45,680	\$51,573	88.6%
Totals:	95	\$4,428,308	\$4,940,789	\$46,614	\$52,008	89.6%

For age 22 years and older

American Indian or Alaska Native	4	\$234,372	\$270,288	\$58,593	\$67,572	86.7%
Asian	164	\$10,870,858	\$11,593,948	\$66,286	\$70,695	93.8%
Black/African American	359	\$13,402,519	\$15,046,243	\$37,333	\$41,912	89.1%
Hispanic	401	\$16,800,799	\$18,476,378	\$41,897	\$46,076	90.9%
Native Hawaiian or Other Pacific Islander	7	\$178,888	\$187,033	\$25,555	\$26,719	95.6%
Other Ethnicity or Race / Multi-Cultural	79	\$4,376,361	\$4,732,364	\$55,397	\$59,903	92.5%
White	989	\$54,217,752	\$59,405,151	\$54,821	\$60,066	91.3%
Totals:	2,003	\$100,081,549	\$109,711,405	\$49,966	\$54,774	91.2%