



PURCHASE OF SERVICES EXPENDITURE AND DEMOGRAPHIC DATA

Fiscal Year 2017 - 2018

Introduction

Recent changes to the Lanterman Act require regional centers and the Department of Developmental Services to annually collaborate, and compile data related to purchase of service authorizations, utilization, and expenditures by identified demographic categories.

Harbor Regional Center has prepared this report to provide this data, and to post it on our website, in accordance with this section of the Lanterman Act (Welfare and Institutions Code, Sections 4519.5 and 4519.6).

4519.5. (a) The department and the regional centers shall annually collaborate to compile data in a uniform manner relating to purchase of service authorization, utilization, and expenditure by each regional center with respect to all of the following:

(1) The age of consumer, categorized by the following:

(A) Birth to age two, inclusive.

(B) Three to 21, inclusive.

(C) Twenty-two and older.

(2) Race or ethnicity of the consumer.

(3) Primary language spoken by the consumer, and other related details, as feasible.

(4) Disability detail, in accordance with the categories established by subdivision (a) of Section 4512, and, if applicable, a category specifying that the disability is unknown.

(5) Residence type, subcategorized by age, race or ethnicity, and primary language.

(b) The data reported pursuant to subdivision (a) shall also include the number and percentage of individuals, categorized by age, race or ethnicity, and disability, and by residence type, as set forth in paragraph (5) of subdivision (a), who have been determined to be eligible for regional center services but are not receiving purchase of service funds.

(c) By March 31, 2013, each regional center shall post the data described in this section that is specific to the regional center on its Internet Web site. Commencing on December 31, 2013, each regional center shall annually post this data by December 31. Each regional center shall maintain all previous years' data on its Internet Web site.

(d) By March 31, 2013, the department shall post the information described in this section on a statewide basis on its Internet Web site. Commencing December 31, 2013, the department shall annually post this information by December 31. The department shall maintain all previous years' data on its Internet Web site. The department shall also post notice of any regional center stakeholder meetings on its Internet Web site.

(e) Within three months of compiling the data with the department, and annually thereafter, each regional center shall meet with stakeholders in one or more public meetings regarding the data. The meeting or meetings shall be held separately from any meetings held pursuant to Section 4660. The regional center shall provide participants of these meetings with the data and any associated information, and shall conduct a discussion of the data and the associated information in a manner that is culturally and linguistically appropriate for that community, including providing alternative communication services, as required by Sections 11135 to 11139.7, inclusive, of the Government Code and implementing regulations. Regional centers shall inform the department of the scheduling of those public meetings 30 days prior to the meeting. Notice of the meetings shall also be posted on the regional center's Internet Web site 30 days prior to the meeting and shall be sent to individual stakeholders and groups representing underserved communities in a timely manner. Each regional center shall, in holding the meetings required by this subdivision, consider the language needs of the community and shall schedule the meetings at times and locations designed to result in a high turnout by the public and underserved communities.

(f) (1) Each regional center shall annually report to the department regarding its implementation of the requirements of this section. The report shall include, but shall not be limited to, all of the following:

(A) Actions the regional center took to improve public attendance and participation at stakeholder meetings, including, but not limited to, attendance and participation by underserved communities.

(B) Copies of minutes from the meeting and attendee comments.

(C) Whether the data described in this section indicates a need to reduce disparities in the purchase of services among consumers in the regional center's catchment area. If the data does indicate that need, the regional center's recommendations and plan to promote equity, and reduce disparities, in the purchase of services.

(2) Each regional center and the department shall annually post the reports required by paragraph (1) on its Internet Web site by August 31.

4519.6. The department and the regional centers to annually collaborate to determine the most appropriate methods to collect and compile meaningful data in a uniform manner, as specified in Section 4519.5, related to the payment of copayments, coinsurance, and deductibles by each regional center.

Included in the beginning of this report is a summary of limitations related to this data. We encourage you to review this introductory summary, before reviewing the data.

The report is organized in the following sections:

- Total Annual Expenditures and Authorized Services
- Clients with No Purchase of Services
- Total Annual Insurance-Related Expenditures
- Total Annual Expenditures by Ethnicity and Residence Type
- Total Annual Expenditures by Language and Residence Type
- Total Annual Expenditures for Clients Living at Home or Out of Home By Ethnicity

Harbor Regional Center will be holding a public meeting in the near future, to present this data. Please watch our website, where we will be posting the announcement of this meeting, at www.harborrc.org.

REGIONAL CENTER PURCHASE OF SERVICES (POS) DATA LIMITATIONS OF POS EXPENDITURE DATA

1. Purchase of Service Costs

The Purchase of Service (POS) data displayed represents the cost of services that the regional center authorized and that Clients received that are paid for by the regional center. This POS expenditure data does not include the cost of services Clients receive that are paid for by Supplemental Security Income, Medi-Cal, the school system, and other generic agencies. The POS expenditure data represents expenditures the regional center made for services Clients received during Fiscal Year (FY) 2017-18 based on regional center POS state claim data that was provided to DDS as of December, 2018. The regional center may still make payments for services provided to Clients during FY 2017-18 up until June 2020.

2. Client Count

The total number of Clients who received services during the fiscal year will be greater than the regional center's actual caseload. A Client is included in the data if the Client received a regional center funded service at any time during the fiscal year. A Client who received a single service once during the year is counted the same as a Client who received ongoing monthly services. The Client is also counted regardless of their current status with the regional center. The data may include Clients whose current status is closed, transferred-out, inactive, etc. if the Client received regional center services during FY 2017-18.

3. Contract Purchase of Service Expenditures

Due to the limitations of the regional center uniform fiscal system (UFS), POS expenditure data may not include payments made by the regional center that are paid to a service provider under a "contract". Currently, UFS is unable to allocate expenditures paid to a service provider under a "contract" to Clients utilizing the "contract" service. Therefore, POS expenditures paid under a "contract" are excluded from the POS data. Typical services paid to a service provider under a "contract" may include, but are not limited to, supported employment program (SEP) group services and specialized health and training services. Therefore, the total amount of POS expenditures reported will not reconcile with the regional center's actual POS expenditures for FY 2017-18.

4. Authorized Services

Services that are authorized "encumber" the funds needed to pay for those services. The regional center's computer system (UFS) gives the regional center options regarding the "maintenance" of its encumbrances. When encumbrances are routinely adjusted for non-utilization, there will be a higher utilization percentage. When encumbrances are not routinely adjusted for non-utilizations, there will be a lower utilization rate.

5. Clients with Multiple Diagnoses

There are many clients who have more than one diagnosis. In the summary reports for Purchase of Service Expenditures by Diagnosis and Consumers with No Purchase of Service by Diagnosis these consumers will be counted in every category for which they have a diagnosis. As an example, a client with a diagnosis of both autism and epilepsy will be counted in both the “Autism” and “Epilepsy” categories. Therefore, the sum of the clients reported in all the categories will be more than the total number of clients served by the regional center.

6. Category 5 Clients

Clients listed in Category 5, according to Welfare and Institutions Code section 4512, are individuals who have “disabling conditions found to be closely related to intellectual disability or to require treatment similar to that required for individuals with intellectual disability, but shall not include other handicapping conditions that are solely physical in nature.”

7. Ethnicity/Race Categories

Ethnicity or race categories in this report are those used by the United States Census Bureau as follows:

American Indian or Alaska Native – A person having origins in any of the original peoples of North and South America (including Central America) and who maintains tribal affiliation or community attachment.

Asian – A person having origins in any of the original peoples of the Far East, Southeast Asia, or the Indian subcontinent including, for example, Cambodia, China, India, Japan, Korea, Malaysia, Pakistan, the Philippine Islands, Thailand, and Vietnam.

Native Hawaiian or Other Pacific Islander – A person having origins in any of the original peoples of Hawaii, Guam, Samoa, or other Pacific Islands.

White – A person having origins in any of the original peoples of Europe, the Middle East, or North Africa.

Black or African American – A person having origins in any of the Black racial groups of Africa.

Hispanic –Cuba, Mexico, Puerto Rico, South or Central America, or other Spanish culture regardless of race

Other – Includes all other responses not included in the "White", "Black or African American", "American Indian and Alaska Native", "Asian" and "Native Hawaiian and Other Pacific Islander" race categories described above and includes those who fall in multiple categories.

**Total Annual Expenditures
and
Authorized Services**

Total Annual Expenditures and Authorized Services by Ethnicity or Race

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	20	\$384,261	\$452,892	\$19,213	\$22,645	84.8%
Asian	1,874	\$23,498,763	\$29,266,982	\$12,539	\$15,617	80.3%
Black/African American	1,719	\$21,449,874	\$27,365,686	\$12,478	\$15,920	78.4%
Hispanic	6,542	\$45,297,590	\$60,902,527	\$6,924	\$9,309	74.4%
Native Hawaiian or Other Pacific Islander	35	\$442,943	\$528,240	\$12,656	\$15,093	83.9%
Other Ethnicity or Race / Multi-Cultural	2,165	\$14,140,624	\$21,070,970	\$6,531	\$9,733	67.1%
White	3,434	\$73,495,191	\$86,495,488	\$21,402	\$25,188	85.0%
Totals:	15,789	\$178,709,245	\$226,082,784	\$11,319	\$14,319	79.0%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	3	\$21,166	\$32,088	\$7,055	\$10,696	66.0%
Asian	260	\$991,778	\$1,919,988	\$3,815	\$7,385	51.7%
Black/African American	238	\$525,978	\$1,098,782	\$2,210	\$4,617	47.9%
Hispanic	1,368	\$3,867,239	\$7,732,953	\$2,827	\$5,653	50.0%
Native Hawaiian or Other Pacific Islander	4	\$11,173	\$26,120	\$2,793	\$6,530	42.8%
Other Ethnicity or Race / Multi-Cultural	727	\$2,280,288	\$4,258,567	\$3,137	\$5,858	53.5%
White	461	\$1,543,183	\$2,887,035	\$3,347	\$6,263	53.5%
Totals:	3,061	\$9,240,805	\$17,955,532	\$3,019	\$5,866	51.5%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	6	\$3,609	\$19,302	\$602	\$3,217	18.7%
Asian	928	\$3,942,742	\$5,911,635	\$4,249	\$6,370	66.7%
Black/African American	734	\$2,119,557	\$4,063,887	\$2,888	\$5,537	52.2%
Hispanic	3,449	\$7,361,082	\$12,169,211	\$2,134	\$3,528	60.5%
Native Hawaiian or Other Pacific Islander	8	\$5,844	\$6,457	\$731	\$807	90.5%
Other Ethnicity or Race / Multi-Cultural	1,099	\$3,594,410	\$5,950,297	\$3,271	\$5,414	60.4%
White	1,239	\$5,060,766	\$8,114,384	\$4,085	\$6,549	62.4%
Totals:	7,463	\$22,088,012	\$36,235,173	\$2,960	\$4,855	61.0%

For age 22 years and older

American Indian or Alaska Native	11	\$359,486	\$401,501	\$32,681	\$36,500	89.5%
Asian	686	\$18,564,242	\$21,435,359	\$27,062	\$31,247	86.6%
Black/African American	747	\$18,804,339	\$22,203,016	\$25,173	\$29,723	84.7%
Hispanic	1,725	\$34,069,269	\$41,000,363	\$19,750	\$23,768	83.1%
Native Hawaiian or Other Pacific Islander	23	\$425,926	\$495,663	\$18,519	\$21,551	85.9%
Other Ethnicity or Race / Multi-Cultural	339	\$8,265,926	\$10,862,107	\$24,383	\$32,042	76.1%
White	1,734	\$66,891,242	\$75,494,070	\$38,576	\$43,538	88.6%
Totals:	5,265	\$147,380,429	\$171,892,079	\$27,992	\$32,648	85.7%

Total Annual Expenditures and Authorized Services by Diagnosis - Legislative

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	5,451	\$51,103,383	\$66,585,052	\$9,375	\$12,215	76.7%
Intellectual Disability	6,601	\$139,175,722	\$164,922,596	\$21,084	\$24,984	84.4%
Cerebral Palsy	1,123	\$29,433,426	\$34,996,594	\$26,210	\$31,163	84.1%
Epilepsy	1,296	\$40,996,151	\$47,642,452	\$31,633	\$36,761	86.0%
Category 5	1,391	\$16,019,048	\$20,078,247	\$11,516	\$14,434	79.8%
Other	3,661	\$8,124,004	\$15,756,497	\$2,219	\$4,304	51.6%

For Birth to age 2 years, inclusive

Autism	186	\$2,005,775	\$3,569,290	\$10,784	\$19,190	56.2%
Intellectual Disability	23	\$215,728	\$392,303	\$9,379	\$17,057	55.0%
Cerebral Palsy	2	\$3,431	\$4,461	\$1,716	\$2,231	76.9%
Epilepsy	2	\$31,069	\$52,288	\$15,534	\$26,144	59.4%
Category 5	41	\$364,056	\$636,822	\$8,879	\$15,532	57.2%
Other	2,816	\$6,719,000	\$13,484,796	\$2,386	\$4,789	49.8%

For age 3 years to 21 years, inclusive

Autism	4,108	\$12,425,860	\$20,697,452	\$3,025	\$5,038	60.0%
Intellectual Disability	2,430	\$8,810,953	\$13,983,184	\$3,626	\$5,754	63.0%
Cerebral Palsy	350	\$1,737,836	\$2,962,965	\$4,965	\$8,466	58.7%
Epilepsy	331	\$1,409,806	\$2,632,829	\$4,259	\$7,954	53.5%
Category 5	724	\$1,734,143	\$3,029,984	\$2,395	\$4,185	57.2%
Other	785	\$1,060,485	\$1,871,052	\$1,351	\$2,384	56.7%

For age 22 years and older

Autism	1,157	\$36,671,748	\$42,318,310	\$31,696	\$36,576	86.7%
Intellectual Disability	4,148	\$130,149,041	\$150,547,109	\$31,376	\$36,294	86.5%
Cerebral Palsy	771	\$27,692,159	\$32,029,168	\$35,917	\$41,542	86.5%
Epilepsy	963	\$39,555,276	\$44,957,336	\$41,075	\$46,685	88.0%
Category 5	626	\$13,920,849	\$16,411,441	\$22,238	\$26,216	84.8%
Other	60	\$344,519	\$400,649	\$5,742	\$6,677	86.0%

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$184,157,621	\$5,448,376	3.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	4,131	\$21,442,277	\$31,780,806	\$5,191	\$7,693	67.5%
Autism & Intellectual Disability	918	\$19,625,426	\$22,955,630	\$21,378	\$25,006	85.5%
Autism & Intellectual Disability & Cerebral Palsy	18	\$528,208	\$610,234	\$29,345	\$33,902	86.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	19	\$943,205	\$1,091,739	\$49,642	\$57,460	86.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$3,610	\$4,836	\$3,610	\$4,836	74.6%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	\$8,036	\$16,159	\$8,036	\$16,159	49.7%
Autism & Intellectual Disability & Epilepsy & Category 5	9	\$106,369	\$150,571	\$11,819	\$16,730	70.6%
Autism & Intellectual Disability	104	\$5,463,957	\$6,002,676	\$52,538	\$57,718	91.0%
Autism & Intellectual Disability & Category 5	31	\$868,315	\$987,532	\$28,010	\$31,856	87.9%
Autism & Cerebral Palsy	11	\$80,543	\$108,312	\$7,322	\$9,847	74.4%
Autism & Cerebral Palsy & Epilepsy	1	\$0	\$5,294	\$0	\$5,294	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	\$6,740	\$9,702	\$6,740	\$9,702	69.5%
Autism & Cerebral Palsy & Category 5	3	\$25,925	\$31,676	\$8,642	\$10,559	81.8%
Autism & Epilepsy & Category 5	6	\$55,813	\$93,033	\$9,302	\$15,506	60.0%
Autism & Epilepsy	50	\$769,485	\$957,847	\$15,390	\$19,157	80.3%
Autism & Category 5	147	\$1,175,476	\$1,779,003	\$7,996	\$12,102	66.1%
Intellectual Disability	3,846	\$60,669,023	\$74,030,475	\$15,775	\$19,249	82.0%
Intellectual Disability & Cerebral Palsy	427	\$11,708,710	\$13,640,649	\$27,421	\$31,945	85.8%
Intellectual Disability & Cerebral Palsy & Epilepsy	347	\$12,512,677	\$14,889,253	\$36,060	\$42,909	84.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	7	\$471,734	\$531,246	\$67,391	\$75,892	88.8%
Intellectual Disability & Cerebral Palsy & Category 5	22	\$241,915	\$331,701	\$10,996	\$15,077	72.9%
Intellectual Disability & Epilepsy & Category 5	35	\$1,289,185	\$1,468,491	\$36,834	\$41,957	87.8%
Intellectual Disability & Epilepsy	545	\$17,701,904	\$20,208,839	\$32,481	\$37,080	87.6%
Intellectual Disability & Category 5	271	\$7,033,450	\$8,002,563	\$25,954	\$29,530	87.9%
Cerebral Palsy	195	\$2,005,217	\$2,489,461	\$10,283	\$12,766	80.5%
Cerebral Palsy & Epilepsy	26	\$269,504	\$447,913	\$10,366	\$17,227	60.2%
Cerebral Palsy & Epilepsy & Category 5	9	\$228,901	\$294,241	\$25,433	\$32,693	77.8%
Cerebral Palsy & Category 5	35	\$398,503	\$494,179	\$11,386	\$14,119	80.6%
Epilepsy & Category 5	37	\$327,009	\$457,858	\$8,838	\$12,375	71.4%
Epilepsy	99	\$846,058	\$1,028,912	\$8,546	\$10,393	82.2%
Category 5	776	\$3,778,069	\$5,425,454	\$4,869	\$6,992	69.6%
No Diagnosis	3,661	\$8,124,004	\$15,756,497	\$2,219	\$4,304	51.6%
Totals:	15,789	\$178,709,245	\$226,082,784	\$11,319	\$14,319	79.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	178	\$1,924,088	\$3,410,647	\$10,809	\$19,161	56.4%
Autism & Intellectual Disability	2	\$10,029	\$19,229	\$5,015	\$9,615	52.2%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	6	\$71,658	\$139,414	\$11,943	\$23,236	51.4%
Intellectual Disability	20	\$189,131	\$347,289	\$9,457	\$17,364	54.5%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	1	\$16,567	\$25,785	\$16,567	\$25,785	64.3%
Intellectual Disability & Category 5	0					
Cerebral Palsy	2	\$3,431	\$4,461	\$1,716	\$2,231	76.9%
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	1	\$14,501	\$26,503	\$14,501	\$26,503	54.7%
Category 5	35	\$292,399	\$497,408	\$8,354	\$14,212	58.8%
No Diagnosis	2,816	\$6,719,000	\$13,484,796	\$2,386	\$4,789	49.8%
Totals:	3,061	\$9,240,805	\$17,955,532	\$3,019	\$5,866	51.5%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	3,402	\$9,914,868	\$16,496,363	\$2,914	\$4,849	60.1%
Autism & Intellectual Disability	525	\$1,672,032	\$2,858,568	\$3,185	\$5,445	58.5%
Autism & Intellectual Disability & Cerebral Palsy	10	\$71,350	\$106,849	\$7,135	\$10,685	66.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	5	\$25,523	\$36,110	\$5,105	\$7,222	70.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$3,610	\$4,836	\$3,610	\$4,836	74.6%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	\$8,036	\$16,159	\$8,036	\$16,159	49.7%
Autism & Intellectual Disability & Epilepsy & Category 5	2	\$0	\$3,211	\$0	\$1,606	0.0%
Autism & Intellectual Disability	24	\$104,787	\$188,046	\$4,366	\$7,835	55.7%
Autism & Intellectual Disability & Category 5	14	\$176,482	\$209,273	\$12,606	\$14,948	84.3%
Autism & Cerebral Palsy	9	\$27,815	\$45,874	\$3,091	\$5,097	60.6%
Autism & Cerebral Palsy & Epilepsy	1	\$0	\$5,294	\$0	\$5,294	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	\$6,740	\$9,702	\$6,740	\$9,702	69.5%
Autism & Cerebral Palsy & Category 5	1	\$0	\$0	\$0	\$0	-
Autism & Epilepsy & Category 5	3	\$7,437	\$20,888	\$2,479	\$6,963	35.6%
Autism & Epilepsy	30	\$228,835	\$334,036	\$7,628	\$11,135	68.5%
Autism & Category 5	79	\$178,346	\$362,242	\$2,258	\$4,585	49.2%
Intellectual Disability	1,493	\$5,231,482	\$7,848,599	\$3,504	\$5,257	66.7%
Intellectual Disability & Cerebral Palsy	112	\$485,888	\$758,663	\$4,338	\$6,774	64.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	75	\$479,297	\$1,086,023	\$6,391	\$14,480	44.1%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$4,656	\$4,818	\$4,656	\$4,818	96.6%
Intellectual Disability & Cerebral Palsy & Category 5	8	\$23,115	\$33,899	\$2,889	\$4,237	68.2%
Intellectual Disability & Epilepsy & Category 5	3	\$5,409	\$6,466	\$1,803	\$2,155	83.6%
Intellectual Disability & Epilepsy	106	\$413,648	\$641,570	\$3,902	\$6,053	64.5%
Intellectual Disability & Category 5	50	\$105,638	\$180,093	\$2,113	\$3,602	58.7%
Cerebral Palsy	97	\$531,072	\$710,238	\$5,475	\$7,322	74.8%
Cerebral Palsy & Epilepsy	12	\$36,934	\$84,502	\$3,078	\$7,042	43.7%
Cerebral Palsy & Epilepsy & Category 5	3	\$5,553	\$15,449	\$1,851	\$5,150	35.9%
Cerebral Palsy & Category 5	13	\$28,247	\$44,549	\$2,173	\$3,427	63.4%
Epilepsy & Category 5	11	\$17,524	\$58,474	\$1,593	\$5,316	30.0%
Epilepsy	53	\$69,854	\$133,402	\$1,318	\$2,517	52.4%
Category 5	533	\$1,163,349	\$2,059,923	\$2,183	\$3,865	56.5%
No Diagnosis	785	\$1,060,485	\$1,871,052	\$1,351	\$2,384	56.7%
Totals:	7,463	\$22,088,012	\$36,235,173	\$2,960	\$4,855	61.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	551	\$9,603,321	\$11,873,796	\$17,429	\$21,550	80.9%
Autism & Intellectual Disability	391	\$17,943,365	\$20,077,833	\$45,891	\$51,350	89.4%
Autism & Intellectual Disability & Cerebral Palsy	8	\$456,858	\$503,385	\$57,107	\$62,923	90.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	14	\$917,682	\$1,055,630	\$65,549	\$75,402	86.9%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	7	\$106,369	\$147,360	\$15,196	\$21,051	72.2%
Autism & Intellectual Disability	80	\$5,359,170	\$5,814,630	\$66,990	\$72,683	92.2%
Autism & Intellectual Disability & Category 5	17	\$691,833	\$778,259	\$40,696	\$45,780	88.9%
Autism & Cerebral Palsy	2	\$52,728	\$62,438	\$26,364	\$31,219	84.4%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	2	\$25,925	\$31,676	\$12,962	\$15,838	81.8%
Autism & Epilepsy & Category 5	3	\$48,376	\$72,145	\$16,125	\$24,048	67.1%
Autism & Epilepsy	20	\$540,651	\$623,812	\$27,033	\$31,191	86.7%
Autism & Category 5	62	\$925,472	\$1,277,346	\$14,927	\$20,602	72.5%
Intellectual Disability	2,333	\$55,248,410	\$65,834,587	\$23,681	\$28,219	83.9%
Intellectual Disability & Cerebral Palsy	315	\$11,222,822	\$12,881,987	\$35,628	\$40,895	87.1%
Intellectual Disability & Cerebral Palsy & Epilepsy	272	\$12,033,379	\$13,803,229	\$44,240	\$50,747	87.2%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	6	\$467,078	\$526,428	\$77,846	\$87,738	88.7%
Intellectual Disability & Cerebral Palsy & Category 5	14	\$218,800	\$297,802	\$15,629	\$21,272	73.5%
Intellectual Disability & Epilepsy & Category 5	32	\$1,283,776	\$1,462,025	\$40,118	\$45,688	87.8%
Intellectual Disability & Epilepsy	438	\$17,271,689	\$19,541,485	\$39,433	\$44,615	88.4%
Intellectual Disability & Category 5	221	\$6,927,812	\$7,822,470	\$31,348	\$35,396	88.6%
Cerebral Palsy	96	\$1,470,713	\$1,774,762	\$15,320	\$18,487	82.9%
Cerebral Palsy & Epilepsy	14	\$232,571	\$363,410	\$16,612	\$25,958	64.0%
Cerebral Palsy & Epilepsy & Category 5	6	\$223,348	\$278,792	\$37,225	\$46,465	80.1%
Cerebral Palsy & Category 5	22	\$370,255	\$449,629	\$16,830	\$20,438	82.3%
Epilepsy & Category 5	26	\$309,485	\$399,384	\$11,903	\$15,361	77.5%
Epilepsy	45	\$761,703	\$869,007	\$16,927	\$19,311	87.7%
Category 5	208	\$2,322,322	\$2,868,123	\$11,165	\$13,789	81.0%
No Diagnosis	60	\$344,519	\$400,649	\$5,742	\$6,677	86.0%
Totals:	5,265	\$147,380,429	\$171,892,079	\$27,992	\$32,648	85.7%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Residence

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	5	\$793	\$802	\$159	\$160	98.8%
Home of Parent or Guardian	13,222	\$65,659,152	\$101,126,585	\$4,966	\$7,648	64.9%
Independent Living or Supported Living	903	\$13,638,977	\$17,636,474	\$15,104	\$19,531	77.3%
Developmental Center/State Hospital	8	\$15,357	\$34,743	\$1,920	\$4,343	44.2%
Correctional Institution	20	\$315,666	\$378,333	\$15,783	\$18,917	83.4%
Community Care Facility (CCF)	883	\$90,420,644	\$96,093,318	\$102,402	\$108,826	94.1%
ICF Facility & Continuous Nursing	148	\$3,897,360	\$4,778,350	\$26,334	\$32,286	81.6%
Skilled Nursing Facility (SNF)	43	\$684,045	\$889,841	\$15,908	\$20,694	76.9%
Foster Home, Children	467	\$1,128,616	\$1,785,964	\$2,417	\$3,824	63.2%
Family Home, Adults	25	\$1,598,527	\$1,742,161	\$63,941	\$69,686	91.8%
Psychiatric Treatment Facility	3	\$16,027	\$35,357	\$5,342	\$11,786	45.3%
Rehabilitation Center	4	\$65,894	\$78,145	\$16,474	\$19,536	84.3%
Acute General Hospital	3	\$176,102	\$195,052	\$58,701	\$65,017	90.3%
Sub-Acute	14	\$131,708	\$149,625	\$9,408	\$10,687	88.0%
Community Treatment Facility	6	\$8,210	\$25,007	\$1,368	\$4,168	32.8%
Hospice	0					
Transient/Homeless	21	\$98,359	\$163,491	\$4,684	\$7,785	60.2%
Other	14	\$853,808	\$969,539	\$60,986	\$69,253	88.1%
Totals:	15,789	\$178,709,245	\$226,082,784	\$11,319	\$14,319	79.0%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	2,737	\$8,798,649	\$17,112,258	\$3,215	\$6,252	51.4%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	323	\$439,321	\$838,504	\$1,360	\$2,596	52.4%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	1	\$2,835	\$4,770	\$2,835	\$4,770	59.4%
Totals:	3,061	\$9,240,805	\$17,955,532	\$3,019	\$5,866	51.5%

Total Annual Expenditures and Authorized Services by Residence

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	3	\$0	\$0	\$0	\$0	-
Home of Parent or Guardian	7,238	\$18,236,348	\$31,795,934	\$2,520	\$4,393	57.4%
Independent Living or Supported Living	33	\$1,084,867	\$1,243,324	\$32,875	\$37,676	87.3%
Developmental Center/State Hospital	1	\$0	\$0	\$0	\$0	-
Correctional Institution	8	\$36,793	\$60,521	\$4,599	\$7,565	60.8%
Community Care Facility (CCF)	22	\$1,405,496	\$1,481,493	\$63,886	\$67,341	94.9%
ICF Facility & Continuous Nursing	1	\$0	\$0	\$0	\$0	-
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	144	\$689,295	\$947,459	\$4,787	\$6,580	72.8%
Family Home, Adults	0					
Psychiatric Treatment Facility	3	\$16,027	\$35,357	\$5,342	\$11,786	45.3%
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	4	\$7,145	\$23,942	\$1,786	\$5,985	29.8%
Hospice	0					
Transient/Homeless	1	\$0	\$0	\$0	\$0	-
Other	5	\$612,041	\$647,143	\$122,408	\$129,429	94.6%
Totals:	7,463	\$22,088,012	\$36,235,173	\$2,960	\$4,855	61.0%

For age 22 years and older

Out-of-State	2	\$793	\$802	\$396	\$401	98.8%
Home of Parent or Guardian	3,247	\$38,624,155	\$52,218,393	\$11,895	\$16,082	74.0%
Independent Living or Supported Living	870	\$12,554,110	\$16,393,150	\$14,430	\$18,843	76.6%
Developmental Center/State Hospital	7	\$15,357	\$34,743	\$2,194	\$4,963	44.2%
Correctional Institution	12	\$278,873	\$317,812	\$23,239	\$26,484	87.7%
Community Care Facility (CCF)	861	\$89,015,149	\$94,611,824	\$103,386	\$109,886	94.1%
ICF Facility & Continuous Nursing	147	\$3,897,360	\$4,778,350	\$26,513	\$32,506	81.6%
Skilled Nursing Facility (SNF)	43	\$684,045	\$889,841	\$15,908	\$20,694	76.9%
Foster Home, Children	0					
Family Home, Adults	25	\$1,598,527	\$1,742,161	\$63,941	\$69,686	91.8%
Psychiatric Treatment Facility	0					
Rehabilitation Center	4	\$65,894	\$78,145	\$16,474	\$19,536	84.3%
Acute General Hospital	3	\$176,102	\$195,052	\$58,701	\$65,017	90.3%
Sub-Acute	14	\$131,708	\$149,625	\$9,408	\$10,687	88.0%
Community Treatment Facility	2	\$1,065	\$1,065	\$533	\$533	100.0%
Hospice	0					
Transient/Homeless	20	\$98,359	\$163,491	\$4,918	\$8,175	60.2%
Other	8	\$238,932	\$317,627	\$29,866	\$39,703	75.2%
Totals:	5,265	\$147,380,429	\$171,892,079	\$27,992	\$32,648	85.7%

Total Annual Expenditures and Authorized Services by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (American Sign Language)	\$438,743	\$493,047	89.0%	\$6,881	\$11,430	60.2%	\$0	\$3,952	0.0%	\$431,862	\$477,665	90.4%
Other Sign Language	\$18,705	\$25,454	73.5%							\$18,705	\$25,454	73.5%
English	\$152,556,210	\$191,240,928	79.8%	\$7,391,651	\$14,295,373	51.7%	\$17,642,354	\$29,252,086	60.3%	\$127,522,206	\$147,693,469	86.3%
Armenian												
Somali												
Swahili												
Nigerian												
Amharic	\$16,521	\$16,727	98.8%							\$16,521	\$16,727	98.8%
Aramaic / Chaldean												
French												
Italian												
Portuguese	\$74,016	\$87,484	84.6%				\$10,024	\$11,245	89.1%	\$63,992	\$76,239	83.9%
Spanish	\$16,186,149	\$22,648,132	71.5%	\$1,394,589	\$2,811,635	49.6%	\$3,492,014	\$5,559,775	62.8%	\$11,299,547	\$14,276,723	79.1%
Other Latin												
Cantonese Chinese	\$196,560	\$215,083	91.4%	\$3,904	\$8,636	45.2%	\$9,998	\$11,835	84.5%	\$182,658	\$194,613	93.9%
Mandarin Chinese	\$484,133	\$616,798	78.5%	\$39,852	\$49,593	80.4%	\$36,840	\$66,635	55.3%	\$407,440	\$500,570	81.4%
Japanese	\$710,102	\$915,300	77.6%	\$30,288	\$59,295	51.1%	\$58,488	\$136,295	42.9%	\$621,326	\$719,709	86.3%
Vietnamese	\$448,791	\$508,843	88.2%				\$60,245	\$71,689	84.0%	\$388,546	\$437,154	88.9%
Korean	\$1,882,130	\$2,158,246	87.2%	\$4,174	\$10,333	40.4%	\$129,120	\$200,150	64.5%	\$1,748,835	\$1,947,763	89.8%
Laotian												
Cambodian	\$818,955	\$1,082,207	75.7%	\$270	\$270	100.0%	\$105,536	\$154,189	68.4%	\$713,149	\$927,748	76.9%
Other Asian	\$134,463	\$164,910	81.5%	\$7,026	\$14,534	48.3%	\$8,734	\$13,588	64.3%	\$118,702	\$136,789	86.8%
Dutch												
German												
Hmong												
Thai	\$137,687	\$164,120	83.9%				\$5,493	\$5,688	96.6%	\$132,194	\$158,433	83.4%
Mien												
Other Germanic	\$112,157	\$120,056	93.4%							\$112,157	\$120,056	93.4%
Hungarian												

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Total Annual Expenditures and Authorized Services by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
Russian	\$220,916	\$241,713	91.4%	\$18,840	\$33,930	55.5%	\$959	\$959	100.0%	\$201,117	\$206,825	97.2%
Other Uralic-Slavic Languages	\$75,983	\$96,945	78.4%							\$75,983	\$96,945	78.4%
Samoan	\$43,791	\$63,007	69.5%				\$0	\$7,114	0.0%	\$43,791	\$55,893	78.3%
Tagalog	\$1,507,211	\$1,682,267	89.6%	\$18,804	\$31,750	59.2%	\$11,653	\$23,879	48.8%	\$1,476,754	\$1,626,638	90.8%
Guamanian												
Other Pacific Island												
Arabic	\$161,059	\$227,462	70.8%	\$26,209	\$54,351	48.2%	\$3,868	\$7,956	48.6%	\$130,981	\$165,155	79.3%
Hebrew												
Farsi (Persian)	\$1,960,743	\$2,567,854	76.4%	\$208,331	\$428,721	48.6%	\$217,204	\$324,807	66.9%	\$1,535,207	\$1,814,327	84.6%
Hindi (Northern India)	\$50,003	\$66,744	74.9%	\$270	\$270	100.0%	\$8,484	\$15,826	53.6%	\$41,249	\$50,648	81.4%
Urdu (Pakistan India)	\$367,203	\$523,675	70.1%	\$77,192	\$122,988	62.8%	\$270,124	\$341,194	79.2%	\$19,887	\$59,493	33.4%
Other Indo-Iranian Language	\$68,790	\$99,439	69.2%	\$9,094	\$12,392	73.4%	\$16,872	\$26,312	64.1%	\$42,824	\$60,735	70.5%
Danish												
Norwegian												
Swedish												
Other Scandinavian												
All Other Languages	\$38,227	\$56,342	67.8%	\$3,429	\$10,032	34.2%	\$0	\$0	-	\$34,797	\$46,310	75.1%
Totals:	\$178,709,245	\$226,082,784	79.0%	\$9,240,805	\$17,955,532	51.5%	\$22,088,012	\$36,235,173	61.0%	\$147,380,429	\$171,892,079	85.7%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	19	\$438,743	\$493,047	\$23,092	\$25,950	89.0%
Other Sign Language	2	\$18,705	\$25,454	\$9,352	\$12,727	73.5%
English	12,296	\$152,556,210	\$191,240,928	\$12,407	\$15,553	79.8%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	1	\$16,521	\$16,727	\$16,521	\$16,727	98.8%
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	5	\$74,016	\$87,484	\$14,803	\$17,497	84.6%
Spanish	2,734	\$16,186,149	\$22,648,132	\$5,920	\$8,284	71.5%
Other Latin	0					
Cantonese Chinese	11	\$196,560	\$215,083	\$17,869	\$19,553	91.4%
Mandarin Chinese	43	\$484,133	\$616,798	\$11,259	\$14,344	78.5%
Japanese	62	\$710,102	\$915,300	\$11,453	\$14,763	77.6%
Vietnamese	26	\$448,791	\$508,843	\$17,261	\$19,571	88.2%
Korean	97	\$1,882,130	\$2,158,246	\$19,403	\$22,250	87.2%
Laotian	0					
Cambodian	98	\$818,955	\$1,082,207	\$8,357	\$11,043	75.7%
Other Asian	13	\$134,463	\$164,910	\$10,343	\$12,685	81.5%
Dutch	0					
German	0					
Hmong	0					
Thai	6	\$137,687	\$164,120	\$22,948	\$27,353	83.9%
Mien	0					
Other Germanic	1	\$112,157	\$120,056	\$112,157	\$120,056	93.4%
Hungarian	0					
Russian	3	\$220,916	\$241,713	\$73,639	\$80,571	91.4%
Other Uralic-Slavic Languages	3	\$75,983	\$96,945	\$25,328	\$32,315	78.4%
Samoan	4	\$43,791	\$63,007	\$10,948	\$15,752	69.5%
Tagalog	69	\$1,507,211	\$1,682,267	\$21,844	\$24,381	89.6%
Guamanian	0					
Other Pacific Island	0					
Arabic	18	\$161,059	\$227,462	\$8,948	\$12,637	70.8%
Hebrew	0					
Farsi (Persian)	225	\$1,960,743	\$2,567,854	\$8,714	\$11,413	76.4%
Hindi (Northern India)	8	\$50,003	\$66,744	\$6,250	\$8,343	74.9%
Urdu (Pakistan India)	20	\$367,203	\$523,675	\$18,360	\$26,184	70.1%
Other Indo-Iranian Language	18	\$68,790	\$99,439	\$3,822	\$5,524	69.2%
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	7	\$38,227	\$56,342	\$5,461	\$8,049	67.8%
Totals:	15,789	\$178,709,245	\$226,082,784	\$11,319	\$14,319	79.0%

Total Annual Expenditures and Authorized Services by Language

For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	1	\$6,881	\$11,430	\$6,881	\$11,430	60.2%
Other Sign Language	0					
English	2,497	\$7,391,651	\$14,295,373	\$2,960	\$5,725	51.7%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	441	\$1,394,589	\$2,811,635	\$3,162	\$6,376	49.6%
Other Latin	0					
Cantonese Chinese	2	\$3,904	\$8,636	\$1,952	\$4,318	45.2%
Mandarin Chinese	4	\$39,852	\$49,593	\$9,963	\$12,398	80.4%
Japanese	11	\$30,288	\$59,295	\$2,753	\$5,391	51.1%
Vietnamese	0					
Korean	6	\$4,174	\$10,333	\$696	\$1,722	40.4%
Laotian	0					
Cambodian	1	\$270	\$270	\$270	\$270	100.0%
Other Asian	5	\$7,026	\$14,534	\$1,405	\$2,907	48.3%
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	1	\$18,840	\$33,930	\$18,840	\$33,930	55.5%
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	5	\$18,804	\$31,750	\$3,761	\$6,350	59.2%
Guamanian	0					
Other Pacific Island	0					
Arabic	5	\$26,209	\$54,351	\$5,242	\$10,870	48.2%
Hebrew	0					
Farsi (Persian)	69	\$208,331	\$428,721	\$3,019	\$6,213	48.6%
Hindi (Northern India)	1	\$270	\$270	\$270	\$270	100.0%
Urdu (Pakistan India)	6	\$77,192	\$122,988	\$12,865	\$20,498	62.8%
Other Indo-Iranian Language	3	\$9,094	\$12,392	\$3,031	\$4,131	73.4%
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	3	\$3,429	\$10,032	\$1,143	\$3,344	34.2%
Totals:	3,061	\$9,240,805	\$17,955,532	\$3,019	\$5,866	51.5%

Total Annual Expenditures and Authorized Services by Language

For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	1	\$0	\$3,952	\$0	\$3,952	0.0%
Other Sign Language	0					
English	5,568	\$17,642,354	\$29,252,086	\$3,169	\$5,254	60.3%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	2	\$10,024	\$11,245	\$5,012	\$5,622	89.1%
Spanish	1,607	\$3,492,014	\$5,559,775	\$2,173	\$3,460	62.8%
Other Latin	0					
Cantonese Chinese	3	\$9,998	\$11,835	\$3,333	\$3,945	84.5%
Mandarin Chinese	22	\$36,840	\$66,635	\$1,675	\$3,029	55.3%
Japanese	36	\$58,488	\$136,295	\$1,625	\$3,786	42.9%
Vietnamese	9	\$60,245	\$71,689	\$6,694	\$7,965	84.0%
Korean	33	\$129,120	\$200,150	\$3,913	\$6,065	64.5%
Laotian	0					
Cambodian	50	\$105,536	\$154,189	\$2,111	\$3,084	68.4%
Other Asian	3	\$8,734	\$13,588	\$2,911	\$4,529	64.3%
Dutch	0					
German	0					
Hmong	0					
Thai	3	\$5,493	\$5,688	\$1,831	\$1,896	96.6%
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	1	\$959	\$959	\$959	\$959	100.0%
Other Uralic-Slavic Languages	0					
Samoan	1	\$0	\$7,114	\$0	\$7,114	0.0%
Tagalog	16	\$11,653	\$23,879	\$728	\$1,492	48.8%
Guamanian	0					
Other Pacific Island	0					
Arabic	6	\$3,868	\$7,956	\$645	\$1,326	48.6%
Hebrew	0					
Farsi (Persian)	75	\$217,204	\$324,807	\$2,896	\$4,331	66.9%
Hindi (Northern India)	4	\$8,484	\$15,826	\$2,121	\$3,956	53.6%
Urdu (Pakistan India)	11	\$270,124	\$341,194	\$24,557	\$31,018	79.2%
Other Indo-Iranian Language	10	\$16,872	\$26,312	\$1,687	\$2,631	64.1%
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	2	\$0	\$0	\$0	\$0	-
Totals:	7,463	\$22,088,012	\$36,235,173	\$2,960	\$4,855	61.0%

Total Annual Expenditures and Authorized Services by Language

For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	17	\$431,862	\$477,665	\$25,404	\$28,098	90.4%
Other Sign Language	2	\$18,705	\$25,454	\$9,352	\$12,727	73.5%
English	4,231	\$127,522,206	\$147,693,469	\$30,140	\$34,907	86.3%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	1	\$16,521	\$16,727	\$16,521	\$16,727	98.8%
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	3	\$63,992	\$76,239	\$21,331	\$25,413	83.9%
Spanish	686	\$11,299,547	\$14,276,723	\$16,472	\$20,812	79.1%
Other Latin	0					
Cantonese Chinese	6	\$182,658	\$194,613	\$30,443	\$32,435	93.9%
Mandarin Chinese	17	\$407,440	\$500,570	\$23,967	\$29,445	81.4%
Japanese	15	\$621,326	\$719,709	\$41,422	\$47,981	86.3%
Vietnamese	17	\$388,546	\$437,154	\$22,856	\$25,715	88.9%
Korean	58	\$1,748,835	\$1,947,763	\$30,152	\$33,582	89.8%
Laotian	0					
Cambodian	47	\$713,149	\$927,748	\$15,173	\$19,739	76.9%
Other Asian	5	\$118,702	\$136,789	\$23,740	\$27,358	86.8%
Dutch	0					
German	0					
Hmong	0					
Thai	3	\$132,194	\$158,433	\$44,065	\$52,811	83.4%
Mien	0					
Other Germanic	1	\$112,157	\$120,056	\$112,157	\$120,056	93.4%
Hungarian	0					
Russian	1	\$201,117	\$206,825	\$201,117	\$206,825	97.2%
Other Uralic-Slavic Languages	3	\$75,983	\$96,945	\$25,328	\$32,315	78.4%
Samoan	3	\$43,791	\$55,893	\$14,597	\$18,631	78.3%
Tagalog	48	\$1,476,754	\$1,626,638	\$30,766	\$33,888	90.8%
Guamanian	0					
Other Pacific Island	0					
Arabic	7	\$130,981	\$165,155	\$18,712	\$23,594	79.3%
Hebrew	0					
Farsi (Persian)	81	\$1,535,207	\$1,814,327	\$18,953	\$22,399	84.6%
Hindi (Northern India)	3	\$41,249	\$50,648	\$13,750	\$16,883	81.4%
Urdu (Pakistan India)	3	\$19,887	\$59,493	\$6,629	\$19,831	33.4%
Other Indo-Iranian Language	5	\$42,824	\$60,735	\$8,565	\$12,147	70.5%
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	2	\$34,797	\$46,310	\$17,399	\$23,155	75.1%
Totals:	5,265	\$147,380,429	\$171,892,079	\$27,992	\$32,648	85.7%

Clients with No Purchase of Services

Consumers with No Purchase of Services by Ethnicity or Race

For All Ages

Ethnicity	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
American Indian or Alaska Native	20	13	7	35.0%
Asian	1,874	1,362	512	27.3%
Black/African American	1,719	1,307	412	24.0%
Hispanic	6,542	5,085	1,457	22.3%
Native Hawaiian or Other Pacific Islander	35	27	8	22.9%
Other Ethnicity or Race / Multi-Cultural	2,165	1,710	455	21.0%
White	3,434	2,730	704	20.5%
Totals:	15,789	12,234	3,555	22.5%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	3	3	0	0.0%
Asian	260	256	4	1.5%
Black/African American	238	234	4	1.7%
Hispanic	1,368	1,336	32	2.3%
Native Hawaiian or Other Pacific Islander	4	4	0	0.0%
Other Ethnicity or Race / Multi-Cultural	727	706	21	2.9%
White	461	452	9	2.0%
Totals:	3,061	2,991	70	2.3%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	6	2	4	66.7%
Asian	928	566	362	39.0%
Black/African American	734	435	299	40.7%
Hispanic	3,449	2,401	1,048	30.4%
Native Hawaiian or Other Pacific Islander	8	4	4	50.0%
Other Ethnicity or Race / Multi-Cultural	1,099	736	363	33.0%
White	1,239	785	454	36.6%
Totals:	7,463	4,929	2,534	34.0%

For age 22 years and older

American Indian or Alaska Native	11	8	3	27.3%
Asian	686	540	146	21.3%
Black/African American	747	638	109	14.6%
Hispanic	1,725	1,348	377	21.9%
Native Hawaiian or Other Pacific Islander	23	19	4	17.4%
Other Ethnicity or Race / Multi-Cultural	339	268	71	20.9%
White	1,734	1,493	241	13.9%
Totals:	5,265	4,314	951	18.1%

Consumers with No Purchase of Services by Diagnosis - Legislative

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	5,451	3,596	1,855	34.0%
Intellectual Disability	6,601	5,128	1,473	22.3%
Cerebral Palsy	1,123	943	180	16.0%
Epilepsy	1,296	1,061	235	18.1%
Category 5	1,391	975	416	29.9%
Other	3,661	3,554	107	2.9%

For Birth to age 2 years, inclusive

Autism	186	186	0	0.0%
Intellectual Disability	23	22	1	4.3%
Cerebral Palsy	2	2	0	0.0%
Epilepsy	2	2	0	0.0%
Category 5	41	40	1	2.4%
Other	2,816	2,748	68	2.4%

For age 3 years to 21 years, inclusive

Autism	4,108	2,496	1,612	39.2%
Intellectual Disability	2,430	1,611	819	33.7%
Cerebral Palsy	350	268	82	23.4%
Epilepsy	331	231	100	30.2%
Category 5	724	443	281	38.8%
Other	785	754	31	3.9%

For age 22 years and older

Autism	1,157	914	243	21.0%
Intellectual Disability	4,148	3,495	653	15.7%
Cerebral Palsy	771	673	98	12.7%
Epilepsy	963	828	135	14.0%
Category 5	626	492	134	21.4%
Other	60	52	8	13.3%

Consumers with No Purchase of Services by Diagnosis - Expanded

For All Ages				
Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	4,131	2,598	1,533	37.1%
Autism & Intellectual Disability	918	695	223	24.3%
Autism & Intellectual Disability & Cerebral Palsy	18	16	2	11.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	19	19	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	9	5	4	44.4%
Autism & Intellectual Disability	104	89	15	14.4%
Autism & Intellectual Disability & Category 5	31	24	7	22.6%
Autism & Cerebral Palsy	11	8	3	27.3%
Autism & Cerebral Palsy & Epilepsy	1	0	1	100.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Cerebral Palsy & Category 5	3	1	2	66.7%
Autism & Epilepsy & Category 5	6	5	1	16.7%
Autism & Epilepsy	50	38	12	24.0%
Autism & Category 5	147	95	52	35.4%
Intellectual Disability	3,846	2,906	940	24.4%
Intellectual Disability & Cerebral Palsy	427	364	63	14.8%
Intellectual Disability & Cerebral Palsy & Epilepsy	347	307	40	11.5%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	7	7	0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	22	19	3	13.6%
Intellectual Disability & Epilepsy & Category 5	35	29	6	17.1%
Intellectual Disability & Epilepsy	545	437	108	19.8%
Intellectual Disability & Category 5	271	209	62	22.9%
Cerebral Palsy	195	141	54	27.7%
Cerebral Palsy & Epilepsy	26	20	6	23.1%
Cerebral Palsy & Epilepsy & Category 5	9	9	0	0.0%
Cerebral Palsy & Category 5	35	29	6	17.1%
Epilepsy & Category 5	37	27	10	27.0%
Epilepsy	99	67	32	32.3%
Category 5	776	513	263	33.9%
No Diagnosis	3,661	3,554	107	2.9%
Totals:	15,789	12,234	3,555	22.5%

Consumers with No Purchase of Services by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	178	178	0	0.0%
Autism & Intellectual Disability	2	2	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability	0	0	0	-
Autism & Intellectual Disability & Category 5	0	0	0	-
Autism & Cerebral Palsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	0	0	0	-
Autism & Epilepsy	0	0	0	-
Autism & Category 5	6	6	0	0.0%
Intellectual Disability	20	19	1	5.0%
Intellectual Disability & Cerebral Palsy	0	0	0	-
Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	-
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy	1	1	0	0.0%
Intellectual Disability & Category 5	0	0	0	-
Cerebral Palsy	2	2	0	0.0%
Cerebral Palsy & Epilepsy	0	0	0	-
Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Cerebral Palsy & Category 5	0	0	0	-
Epilepsy & Category 5	0	0	0	-
Epilepsy	1	1	0	0.0%
Category 5	35	34	1	2.9%
No Diagnosis	2,816	2,748	68	2.4%
Totals:	3,061	2,991	70	2.3%

Consumers with No Purchase of Services by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	3,402	2,033	1,369	40.2%
Autism & Intellectual Disability	525	348	177	33.7%
Autism & Intellectual Disability & Cerebral Palsy	10	8	2	20.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	5	5	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	2	0	2	100.0%
Autism & Intellectual Disability	24	16	8	33.3%
Autism & Intellectual Disability & Category 5	14	10	4	28.6%
Autism & Cerebral Palsy	9	7	2	22.2%
Autism & Cerebral Palsy & Epilepsy	1	0	1	100.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Cerebral Palsy & Category 5	1	0	1	100.0%
Autism & Epilepsy & Category 5	3	2	1	33.3%
Autism & Epilepsy	30	24	6	20.0%
Autism & Category 5	79	40	39	49.4%
Intellectual Disability	1,493	969	524	35.1%
Intellectual Disability & Cerebral Palsy	112	88	24	21.4%
Intellectual Disability & Cerebral Palsy & Epilepsy	75	62	13	17.3%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	8	7	1	12.5%
Intellectual Disability & Epilepsy & Category 5	3	2	1	33.3%
Intellectual Disability & Epilepsy	106	63	43	40.6%
Intellectual Disability & Category 5	50	30	20	40.0%
Cerebral Palsy	97	66	31	32.0%
Cerebral Palsy & Epilepsy	12	8	4	33.3%
Cerebral Palsy & Epilepsy & Category 5	3	3	0	0.0%
Cerebral Palsy & Category 5	13	10	3	23.1%
Epilepsy & Category 5	11	8	3	27.3%
Epilepsy	53	35	18	34.0%
Category 5	533	327	206	38.6%
No Diagnosis	785	754	31	3.9%
Totals:	7,463	4,929	2,534	34.0%

Consumers with No Purchase of Services by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	551	387	164	29.8%
Autism & Intellectual Disability	391	345	46	11.8%
Autism & Intellectual Disability & Cerebral Palsy	8	8	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	14	14	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	7	5	2	28.6%
Autism & Intellectual Disability	80	73	7	8.8%
Autism & Intellectual Disability & Category 5	17	14	3	17.6%
Autism & Cerebral Palsy	2	1	1	50.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	2	1	1	50.0%
Autism & Epilepsy & Category 5	3	3	0	0.0%
Autism & Epilepsy	20	14	6	30.0%
Autism & Category 5	62	49	13	21.0%
Intellectual Disability	2,333	1,918	415	17.8%
Intellectual Disability & Cerebral Palsy	315	276	39	12.4%
Intellectual Disability & Cerebral Palsy & Epilepsy	272	245	27	9.9%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	6	6	0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	14	12	2	14.3%
Intellectual Disability & Epilepsy & Category 5	32	27	5	15.6%
Intellectual Disability & Epilepsy	438	373	65	14.8%
Intellectual Disability & Category 5	221	179	42	19.0%
Cerebral Palsy	96	73	23	24.0%
Cerebral Palsy & Epilepsy	14	12	2	14.3%
Cerebral Palsy & Epilepsy & Category 5	6	6	0	0.0%
Cerebral Palsy & Category 5	22	19	3	13.6%
Epilepsy & Category 5	26	19	7	26.9%
Epilepsy	45	31	14	31.1%
Category 5	208	152	56	26.9%
No Diagnosis	60	52	8	13.3%
Totals:	5,265	4,314	951	18.1%

Consumers with No Purchase of Services by Residence

For All Ages				
Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	5	1	4	80.0%
Home of Parent or Guardian	13,222	9,848	3,374	25.5%
Independent Living or Supported Living	903	827	76	8.4%
Developmental Center/State Hospital	8	5	3	37.5%
Correctional Institution	20	9	11	55.0%
Community Care Facility (CCF)	883	875	8	0.9%
ICF Facility & Continuous Nursing	148	145	3	2.0%
Skilled Nursing Facility (SNF)	43	25	18	41.9%
Foster Home, Children	467	429	38	8.1%
Family Home, Adults	25	25	0	0.0%
Psychiatric Treatment Facility	3	2	1	33.3%
Rehabilitation Center	4	3	1	25.0%
Acute General Hospital	3	2	1	33.3%
Sub-Acute	14	7	7	50.0%
Community Treatment Facility	6	4	2	33.3%
Hospice	0	0	0	-
Transient/Homeless	21	15	6	28.6%
Other	14	12	2	14.3%
Totals:	15,789	12,234	3,555	22.5%

For Birth to age 2 years, inclusive

Out-of-State	0	0	0	-
Home of Parent or Guardian	2,737	2,674	63	2.3%
Independent Living or Supported Living	0	0	0	-
Developmental Center/State Hospital	0	0	0	-
Correctional Institution	0	0	0	-
Community Care Facility (CCF)	0	0	0	-
ICF Facility & Continuous Nursing	0	0	0	-
Skilled Nursing Facility (SNF)	0	0	0	-
Foster Home, Children	323	316	7	2.2%
Family Home, Adults	0	0	0	-
Psychiatric Treatment Facility	0	0	0	-
Rehabilitation Center	0	0	0	-
Acute General Hospital	0	0	0	-
Sub-Acute	0	0	0	-
Community Treatment Facility	0	0	0	-
Hospice	0	0	0	-
Transient/Homeless	0	0	0	-
Other	1	1	0	0.0%
Totals:	3,061	2,991	70	2.3%

Consumers with No Purchase of Services by Residence

For age 3 years to 21 years, inclusive

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	3	0	3	100.0%
Home of Parent or Guardian	7,238	4,753	2,485	34.3%
Independent Living or Supported Living	33	32	1	3.0%
Developmental Center/State Hospital	1	0	1	100.0%
Correctional Institution	8	2	6	75.0%
Community Care Facility (CCF)	22	21	1	4.5%
ICF Facility & Continuous Nursing	1	0	1	100.0%
Skilled Nursing Facility (SNF)	0	0	0	-
Foster Home, Children	144	113	31	21.5%
Family Home, Adults	0	0	0	-
Psychiatric Treatment Facility	3	2	1	33.3%
Rehabilitation Center	0	0	0	-
Acute General Hospital	0	0	0	-
Sub-Acute	0	0	0	-
Community Treatment Facility	4	2	2	50.0%
Hospice	0	0	0	-
Transient/Homeless	1	0	1	100.0%
Other	5	4	1	20.0%
Totals:	7,463	4,929	2,534	34.0%

For age 22 years and older

Acute General Hospital	3	2	1	33.3%
Community Care Facility (CCF)	861	854	7	0.8%
Community Treatment Facility	2	2	0	0.0%
Correctional Institution	12	7	5	41.7%
Developmental Center/State Hospital	7	5	2	28.6%
Family Home, Adults	25	25	0	0.0%
Foster Home, Children	0	0	0	-
Home of Parent or Guardian	3,247	2,421	826	25.4%
Hospice	0	0	0	-
ICF Facility & Continuous Nursing	147	145	2	1.4%
Independent Living or Supported Living	870	795	75	8.6%
Other	8	7	1	12.5%
Out-of-State	2	1	1	50.0%
Psychiatric Treatment Facility	0	0	0	-
Rehabilitation Center	4	3	1	25.0%
Skilled Nursing Facility (SNF)	43	25	18	41.9%
Sub-Acute	14	7	7	50.0%
Transient/Homeless	20	15	5	25.0%
Totals:	5,265	4,314	951	18.1%

Consumers with No Purchase of Services by Language

For All Ages				
Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	19	15	4	21.1%
Other Sign Language	2	2	0	0.0%
English	12,296	9,364	2,932	23.8%
Armenian	0	0	0	-
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	1	1	0	0.0%
Aramaic / Chaldean	0	0	0	-
French	0	0	0	-
Italian	0	0	0	-
Portuguese	5	5	0	0.0%
Spanish	2,734	2,275	459	16.8%
Other Latin	0	0	0	-
Cantonese Chinese	11	9	2	18.2%
Mandarin Chinese	43	32	11	25.6%
Japanese	62	48	14	22.6%
Vietnamese	26	20	6	23.1%
Korean	97	80	17	17.5%
Laotian	0	0	0	-
Cambodian	98	65	33	33.7%
Other Asian	13	11	2	15.4%
Dutch	0	0	0	-
German	0	0	0	-
Hmong	0	0	0	-
Thai	6	2	4	66.7%
Mien	0	0	0	-
Other Germanic	1	1	0	0.0%
Hungarian	0	0	0	-
Russian	3	3	0	0.0%
Other Uralic-Slavic Languages	3	3	0	0.0%
Samoan	4	3	1	25.0%
Tagalog	69	48	21	30.4%
Guamanian	0	0	0	-
Other Pacific Island	0	0	0	-
Arabic	18	15	3	16.7%
Hebrew	0	0	0	-
Farsi (Persian)	225	194	31	13.8%
Hindi (Northern India)	8	6	2	25.0%
Urdu (Pakistan India)	20	17	3	15.0%
Other Indo-Iranian Language	18	10	8	44.4%
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	7	5	2	28.6%
Totals:	15,789	12,234	3,555	22.5%

Consumers with No Purchase of Services by Language

For Birth to age 2 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	1	1	0	0.0%
Other Sign Language	0	0	0	-
English	2,497	2,432	65	2.6%
Armenian	0	0	0	-
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	0	0	0	-
Aramaic / Chaldean	0	0	0	-
French	0	0	0	-
Italian	0	0	0	-
Portuguese	0	0	0	-
Spanish	441	436	5	1.1%
Other Latin	0	0	0	-
Cantonese Chinese	2	2	0	0.0%
Mandarin Chinese	4	4	0	0.0%
Japanese	11	11	0	0.0%
Vietnamese	0	0	0	-
Korean	6	6	0	0.0%
Laotian	0	0	0	-
Cambodian	1	1	0	0.0%
Other Asian	5	5	0	0.0%
Dutch	0	0	0	-
German	0	0	0	-
Hmong	0	0	0	-
Thai	0	0	0	-
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	1	1	0	0.0%
Other Uralic-Slavic Languages	0	0	0	-
Samoan	0	0	0	-
Tagalog	5	5	0	0.0%
Guamanian	0	0	0	-
Other Pacific Island	0	0	0	-
Arabic	5	5	0	0.0%
Hebrew	0	0	0	-
Farsi (Persian)	69	69	0	0.0%
Hindi (Northern India)	1	1	0	0.0%
Urdu (Pakistan India)	6	6	0	0.0%
Other Indo-Iranian Language	3	3	0	0.0%
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	3	3	0	0.0%
Totals:	3,061	2,991	70	2.3%

Consumers with No Purchase of Services by Language

For age 3 years to 21 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	1	0	1	100.0%
Other Sign Language	0	0	0	-
English	5,568	3,430	2,138	38.4%
Armenian	0	0	0	-
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	0	0	0	-
Aramaic / Chaldean	0	0	0	-
French	0	0	0	-
Italian	0	0	0	-
Portuguese	2	2	0	0.0%
Spanish	1,607	1,302	305	19.0%
Other Latin	0	0	0	-
Cantonese Chinese	3	2	1	33.3%
Mandarin Chinese	22	14	8	36.4%
Japanese	36	24	12	33.3%
Vietnamese	9	7	2	22.2%
Korean	33	31	2	6.1%
Laotian	0	0	0	-
Cambodian	50	31	19	38.0%
Other Asian	3	3	0	0.0%
Dutch	0	0	0	-
German	0	0	0	-
Hmong	0	0	0	-
Thai	3	1	2	66.7%
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	1	1	0	0.0%
Other Uralic-Slavic Languages	0	0	0	-
Samoan	1	0	1	100.0%
Tagalog	16	6	10	62.5%
Guamanian	0	0	0	-
Other Pacific Island	0	0	0	-
Arabic	6	4	2	33.3%
Hebrew	0	0	0	-
Farsi (Persian)	75	57	18	24.0%
Hindi (Northern India)	4	2	2	50.0%
Urdu (Pakistan India)	11	8	3	27.3%
Other Indo-Iranian Language	10	4	6	60.0%
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	2	0	2	100.0%
Totals:	7,463	4,929	2,534	34.0%

Consumers with No Purchase of Services by Language

For age 22 years and older

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	17	14	3	17.6%
Other Sign Language	2	2	0	0.0%
English	4,231	3,502	729	17.2%
Armenian	0	0	0	-
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	1	1	0	0.0%
Aramaic / Chaldean	0	0	0	-
French	0	0	0	-
Italian	0	0	0	-
Portuguese	3	3	0	0.0%
Spanish	686	537	149	21.7%
Other Latin	0	0	0	-
Cantonese Chinese	6	5	1	16.7%
Mandarin Chinese	17	14	3	17.6%
Japanese	15	13	2	13.3%
Vietnamese	17	13	4	23.5%
Korean	58	43	15	25.9%
Laotian	0	0	0	-
Cambodian	47	33	14	29.8%
Other Asian	5	3	2	40.0%
Dutch	0	0	0	-
German	0	0	0	-
Hmong	0	0	0	-
Thai	3	1	2	66.7%
Mien	0	0	0	-
Other Germanic	1	1	0	0.0%
Hungarian	0	0	0	-
Russian	1	1	0	0.0%
Other Uralic-Slavic Languages	3	3	0	0.0%
Samoan	3	3	0	0.0%
Tagalog	48	37	11	22.9%
Guamanian	0	0	0	-
Other Pacific Island	0	0	0	-
Arabic	7	6	1	14.3%
Hebrew	0	0	0	-
Farsi (Persian)	81	68	13	16.0%
Hindi (Northern India)	3	3	0	0.0%
Urdu (Pakistan India)	3	3	0	0.0%
Other Indo-Iranian Language	5	3	2	40.0%
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	2	2	0	0.0%
Totals:	5,265	4,314	951	18.1%

Total Annual Insurance-Related Expenditures

Total Annual Insurance-Related Expenditures by Ethnicity or Race

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0					
Asian	23	\$41,792	\$118,396	\$1,817	\$5,148	35.3%
Black/African American	7	\$8,306	\$29,981	\$1,187	\$4,283	27.7%
Hispanic	34	\$41,774	\$181,015	\$1,229	\$5,324	23.1%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	27	\$42,272	\$110,766	\$1,566	\$4,102	38.2%
White	25	\$31,575	\$97,150	\$1,263	\$3,886	32.5%
Totals:	116	\$165,720	\$537,307	\$1,429	\$4,632	30.8%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	2	\$990	\$1,750	\$495	\$875	56.6%
Black/African American	2	\$3,697	\$4,600	\$1,848	\$2,300	80.4%
Hispanic	4	\$2,320	\$25,850	\$580	\$6,463	9.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	9	\$7,051	\$20,084	\$783	\$2,232	35.1%
White	11	\$5,916	\$30,893	\$538	\$2,808	19.1%
Totals:	28	\$19,973	\$83,177	\$713	\$2,971	24.0%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	21	\$40,802	\$116,646	\$1,943	\$5,555	35.0%
Black/African American	5	\$4,610	\$25,381	\$922	\$5,076	18.2%
Hispanic	29	\$38,594	\$150,665	\$1,331	\$5,195	25.6%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	18	\$35,222	\$90,682	\$1,957	\$5,038	38.8%
White	14	\$25,659	\$66,257	\$1,833	\$4,733	38.7%
Totals:	87	\$144,887	\$449,630	\$1,665	\$5,168	32.2%

For age 22 years and older

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	1	\$860	\$4,500	\$860	\$4,500	19.1%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	1	\$860	\$4,500	\$860	\$4,500	19.1%

Total Annual Insurance-Related Expenditures by Diagnosis - Legislative

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	91	\$141,933	\$472,020	\$1,560	\$5,187	30.1%
Intellectual Disability	20	\$18,138	\$78,845	\$907	\$3,942	23.0%
Cerebral Palsy	4	\$2,230	\$4,150	\$558	\$1,038	53.7%
Epilepsy	2	\$2,885	\$6,650	\$1,443	\$3,325	43.4%
Category 5	7	\$6,165	\$22,405	\$881	\$3,201	27.5%
Other	20	\$10,362	\$23,667	\$518	\$1,183	43.8%

For Birth to age 2 years, inclusive

Autism	7	\$7,941	\$55,940	\$1,134	\$7,991	14.2%
Intellectual Disability	2	\$480	\$900	\$240	\$450	53.3%
Cerebral Palsy	1	\$670	\$1,250	\$670	\$1,250	53.6%
Epilepsy	0					
Category 5	4	\$1,715	\$10,045	\$429	\$2,511	17.1%
Other	19	\$10,242	\$23,067	\$539	\$1,214	44.4%

For age 3 years to 21 years, inclusive

Autism	83	\$133,132	\$411,580	\$1,604	\$4,959	32.3%
Intellectual Disability	17	\$16,798	\$73,445	\$988	\$4,320	22.9%
Cerebral Palsy	3	\$1,560	\$2,900	\$520	\$967	53.8%
Epilepsy	2	\$2,885	\$6,650	\$1,443	\$3,325	43.4%
Category 5	3	\$4,450	\$12,360	\$1,483	\$4,120	36.0%
Other	1	\$120	\$600	\$120	\$600	20.0%

For age 22 years and older

Autism	1	\$860	\$4,500	\$860	\$4,500	19.1%
Intellectual Disability	1	\$860	\$4,500	\$860	\$4,500	19.1%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$165,720	\$0	0.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	69	\$127,375	\$404,040	\$1,846	\$5,856	31.5%
Autism & Intellectual Disability	7	\$7,743	\$44,395	\$1,106	\$6,342	17.4%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	1	\$120	\$200	\$120	\$200	60.0%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	1	\$1,450	\$4,200	\$1,450	\$4,200	34.5%
Autism & Category 5	3	\$5,245	\$19,185	\$1,748	\$6,395	27.3%
Intellectual Disability	10	\$8,960	\$32,000	\$896	\$3,200	28.0%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	1	\$1,435	\$2,450	\$1,435	\$2,450	58.6%
Intellectual Disability & Category 5	0					
Cerebral Palsy	2	\$2,110	\$3,950	\$1,055	\$1,975	53.4%
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	3	\$920	\$3,220	\$307	\$1,073	28.6%
No Diagnosis	19	\$10,362	\$23,667	\$545	\$1,246	43.8%
Totals:	116	\$165,720	\$537,307	\$1,429	\$4,632	30.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	5	\$6,866	\$47,915	\$1,373	\$9,583	14.3%
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	1	\$1,075	\$8,025	\$1,075	\$8,025	13.4%
Intellectual Disability	1	\$480	\$900	\$480	\$900	53.3%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	1	\$670	\$1,250	\$670	\$1,250	53.6%
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	2	\$640	\$2,020	\$320	\$1,010	31.7%
No Diagnosis	18	\$10,242	\$23,067	\$569	\$1,281	44.4%
Totals:	28	\$19,973	\$83,177	\$713	\$2,971	24.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	64	\$120,508	\$356,125	\$1,883	\$5,564	33.8%
Autism & Intellectual Disability	6	\$6,883	\$39,895	\$1,147	\$6,649	17.3%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	1	\$120	\$200	\$120	\$200	60.0%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	1	\$1,450	\$4,200	\$1,450	\$4,200	34.5%
Autism & Category 5	2	\$4,170	\$11,160	\$2,085	\$5,580	37.4%
Intellectual Disability	9	\$8,480	\$31,100	\$942	\$3,456	27.3%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	1	\$1,435	\$2,450	\$1,435	\$2,450	58.6%
Intellectual Disability & Category 5	0					
Cerebral Palsy	1	\$1,440	\$2,700	\$1,440	\$2,700	53.3%
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	1	\$280	\$1,200	\$280	\$1,200	23.3%
No Diagnosis	1	\$120	\$600	\$120	\$600	20.0%
Totals:	87	\$144,887	\$449,630	\$1,665	\$5,168	32.2%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	0					
Autism & Intellectual Disability	1	\$860	\$4,500	\$860	\$4,500	19.1%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	0					
Totals:	1	\$860	\$4,500	\$860	\$4,500	19.1%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Residence

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	116	\$165,720	\$537,307	\$1,429	\$4,632	30.8%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	116	\$165,720	\$537,307	\$1,429	\$4,632	30.8%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	28	\$19,973	\$83,177	\$713	\$2,971	24.0%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	28	\$19,973	\$83,177	\$713	\$2,971	24.0%

Total Annual Insurance-Related Expenditures by Residence

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	87	\$144,887	\$449,630	\$1,665	\$5,168	32.2%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	87	\$144,887	\$449,630	\$1,665	\$5,168	32.2%

For age 22 years and older

Out-of-State	0					
Home of Parent or Guardian	1	\$860	\$4,500	\$860	\$4,500	19.1%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	1	\$860	\$4,500	\$860	\$4,500	19.1%

Total Annual Insurance-Related Expenditures by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (American Sign Language)												
Other Sign Language												
English	\$150,517	\$475,807	31.6%	\$18,933	\$61,577	30.7%	\$130,723	\$409,730	31.9%	\$860	\$4,500	19.1%
Armenian												
Somali												
Swahili												
Nigerian												
Amharic												
Aramaic / Chaldean												
French												
Italian												
Portuguese												
Spanish	\$6,753	\$24,600	27.5%				\$6,753	\$24,600	27.5%			
Other Latin												
Cantonese Chinese												
Mandarin Chinese												
Japanese	\$2,000	\$2,000	100.0%				\$2,000	\$2,000	100.0%			
Vietnamese												
Korean	\$2,910	\$5,800	50.2%				\$2,910	\$5,800	50.2%			
Laotian												
Cambodian												
Other Asian												
Dutch												
German												
Hmong												
Thai												
Mien												
Other Germanic												
Hungarian												

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
Russian												
Other Uralic-Slavic Languages												
Samoan												
Tagalog												
Guamanian												
Other Pacific Island												
Arabic												
Hebrew												
Farsi (Persian)	\$3,540	\$29,100	12.2%	\$1,040	\$21,600	4.8%	\$2,500	\$7,500	33.3%			
Hindi (Northern India)												
Urdu (Pakistan India)												
Other Indo-Iranian Language												
Danish												
Norwegian												
Swedish												
Other Scandinavian												
All Other Languages												
Totals:	\$165,720	\$537,307	30.8%	\$19,973	\$83,177	24.0%	\$144,887	\$449,630	32.2%	\$860	\$4,500	19.1%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Language

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	104	\$150,517	\$475,807	\$1,447	\$4,575	31.6%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	6	\$6,753	\$24,600	\$1,126	\$4,100	27.5%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	1	\$2,000	\$2,000	\$2,000	\$2,000	100.0%
Vietnamese	0					
Korean	2	\$2,910	\$5,800	\$1,455	\$2,900	50.2%
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	3	\$3,540	\$29,100	\$1,180	\$9,700	12.2%
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	116	\$165,720	\$537,307	\$1,429	\$4,632	30.8%

Total Annual Insurance-Related Expenditures by Language

For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	27	\$18,933	\$61,577	\$701	\$2,281	30.7%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	1	\$1,040	\$21,600	\$1,040	\$21,600	4.8%
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	28	\$19,973	\$83,177	\$713	\$2,971	24.0%

Total Annual Insurance-Related Expenditures by Language

For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	76	\$130,723	\$409,730	\$1,720	\$5,391	31.9%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	6	\$6,753	\$24,600	\$1,126	\$4,100	27.5%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	1	\$2,000	\$2,000	\$2,000	\$2,000	100.0%
Vietnamese	0					
Korean	2	\$2,910	\$5,800	\$1,455	\$2,900	50.2%
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	2	\$2,500	\$7,500	\$1,250	\$3,750	33.3%
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	87	\$144,887	\$449,630	\$1,665	\$5,168	32.2%

Total Annual Insurance-Related Expenditures by Language

For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	1	\$860	\$4,500	\$860	\$4,500	19.1%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	1	\$860	\$4,500	\$860	\$4,500	19.1%

**Total Annual Expenditures
by Ethnicity
and Residence Type**

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Home

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	2,453	\$15,313,737	\$23,143,044	\$6,243	\$9,435	66.2%
Hispanic	6,096	\$26,060,105	\$39,824,410	\$4,275	\$6,533	65.4%
Black/African American	1,340	\$6,800,483	\$10,960,515	\$5,075	\$8,179	62.0%
American Indian or Alaska Native	15	\$66,199	\$100,092	\$4,413	\$6,673	66.1%
Asian	1,702	\$11,270,005	\$16,199,621	\$6,622	\$9,518	69.6%
Native Hawaiian or Other Pacific Islander	29	\$264,950	\$342,176	\$9,136	\$11,799	77.4%
Other Ethnicity or Race / Multi-Cultural	2,079	\$8,610,816	\$14,084,851	\$4,142	\$6,775	61.1%
Totals:	13,714	\$68,386,295	\$104,654,709	\$4,987	\$7,631	65.3%

For Birth to age 2 years, inclusive

White	461	\$1,543,183	\$2,887,035	\$3,347	\$6,263	53.5%
Hispanic	1,367	\$3,864,404	\$7,728,183	\$2,827	\$5,653	50.0%
Black/African American	238	\$525,978	\$1,098,782	\$2,210	\$4,617	47.9%
American Indian or Alaska Native	3	\$21,166	\$32,088	\$7,055	\$10,696	66.0%
Asian	260	\$991,778	\$1,919,988	\$3,815	\$7,385	51.7%
Native Hawaiian or Other Pacific Islander	4	\$11,173	\$26,120	\$2,793	\$6,530	42.8%
Other Ethnicity or Race / Multi-Cultural	727	\$2,280,288	\$4,258,567	\$3,137	\$5,858	53.5%
Totals:	3,060	\$9,237,970	\$17,950,762	\$3,019	\$5,866	51.5%

For age 3 years to 21 years, inclusive

White	1,212	\$4,259,712	\$7,230,678	\$3,515	\$5,966	58.9%
Hispanic	3,429	\$7,006,543	\$11,737,410	\$2,043	\$3,423	59.7%
Black/African American	719	\$1,554,593	\$3,433,697	\$2,162	\$4,776	45.3%
American Indian or Alaska Native	6	\$3,609	\$19,302	\$602	\$3,217	18.7%
Asian	919	\$3,063,254	\$4,967,151	\$3,333	\$5,405	61.7%
Native Hawaiian or Other Pacific Islander	8	\$5,844	\$6,457	\$731	\$807	90.5%
Other Ethnicity or Race / Multi-Cultural	1,089	\$3,032,088	\$5,348,697	\$2,784	\$4,912	56.7%
Totals:	7,382	\$18,925,643	\$32,743,393	\$2,564	\$4,436	57.8%

For age 22 years and older

White	780	\$9,510,842	\$13,025,331	\$12,193	\$16,699	73.0%
Hispanic	1,300	\$15,189,159	\$20,358,817	\$11,684	\$15,661	74.6%
Black/African American	383	\$4,719,912	\$6,428,035	\$12,324	\$16,783	73.4%
American Indian or Alaska Native	6	\$41,424	\$48,702	\$6,904	\$8,117	85.1%
Asian	523	\$7,214,973	\$9,312,481	\$13,795	\$17,806	77.5%
Native Hawaiian or Other Pacific Islander	17	\$247,933	\$309,599	\$14,584	\$18,212	80.1%
Other Ethnicity or Race / Multi-Cultural	263	\$3,298,440	\$4,477,587	\$12,542	\$17,025	73.7%
Totals:	3,272	\$40,222,683	\$53,960,553	\$12,293	\$16,492	74.5%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Residential

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	552	\$50,152,121	\$53,306,262	\$90,855	\$96,569	94.1%
Hispanic	178	\$16,510,709	\$17,434,269	\$92,757	\$97,945	94.7%
Black/African American	142	\$11,906,070	\$12,580,722	\$83,846	\$88,597	94.6%
American Indian or Alaska Native	2	\$256,203	\$271,931	\$128,102	\$135,965	94.2%
Asian	117	\$10,858,439	\$11,421,921	\$92,807	\$97,623	95.1%
Native Hawaiian or Other Pacific Islander	3	\$177,369	\$185,440	\$59,123	\$61,813	95.6%
Other Ethnicity or Race / Multi-Cultural	37	\$4,457,094	\$5,671,123	\$120,462	\$153,274	78.6%
Totals:	1,031	\$94,318,005	\$100,871,667	\$91,482	\$97,839	93.5%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	4	\$222,818	\$225,897	\$55,704	\$56,474	98.6%
Hispanic	6	\$278,337	\$293,184	\$46,390	\$48,864	94.9%
Black/African American	5	\$342,282	\$367,925	\$68,456	\$73,585	93.0%
American Indian or Alaska Native	0					
Asian	5	\$313,170	\$337,913	\$62,634	\$67,583	92.7%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	3	\$248,889	\$256,573	\$82,963	\$85,524	97.0%
Totals:	23	\$1,405,496	\$1,481,493	\$61,109	\$64,413	94.9%

For age 22 years and older

White	548	\$49,929,303	\$53,080,365	\$91,112	\$96,862	94.1%
Hispanic	172	\$16,232,372	\$17,141,085	\$94,374	\$99,657	94.7%
Black/African American	137	\$11,563,788	\$12,212,797	\$84,407	\$89,145	94.7%
American Indian or Alaska Native	2	\$256,203	\$271,931	\$128,102	\$135,965	94.2%
Asian	112	\$10,545,269	\$11,084,008	\$94,154	\$98,964	95.1%
Native Hawaiian or Other Pacific Islander	3	\$177,369	\$185,440	\$59,123	\$61,813	95.6%
Other Ethnicity or Race / Multi-Cultural	34	\$4,208,204	\$5,414,550	\$123,771	\$159,251	77.7%
Totals:	1,008	\$92,912,509	\$99,390,174	\$92,175	\$98,601	93.5%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: ILS/SLS

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	371	\$7,068,508	\$8,834,658	\$19,053	\$23,813	80.0%
Hispanic	230	\$2,369,818	\$3,139,622	\$10,304	\$13,651	75.5%
Black/African American	207	\$2,389,598	\$3,405,043	\$11,544	\$16,449	70.2%
American Indian or Alaska Native	3	\$61,859	\$80,869	\$20,620	\$26,956	76.5%
Asian	47	\$765,122	\$951,706	\$16,279	\$20,249	80.4%
Native Hawaiian or Other Pacific Islander	2	\$126	\$126	\$63	\$63	100.0%
Other Ethnicity or Race / Multi-Cultural	43	\$983,946	\$1,224,450	\$22,882	\$28,476	80.4%
Totals:	903	\$13,638,977	\$17,636,474	\$15,104	\$19,531	77.3%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	16	\$560,063	\$615,319	\$35,004	\$38,457	91.0%
Hispanic	6	\$71,243	\$111,278	\$11,874	\$18,546	64.0%
Black/African American	4	\$131,204	\$150,647	\$32,801	\$37,662	87.1%
American Indian or Alaska Native	0					
Asian	3	\$95,672	\$109,398	\$31,891	\$36,466	87.5%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	4	\$226,685	\$256,683	\$56,671	\$64,171	88.3%
Totals:	33	\$1,084,867	\$1,243,324	\$32,875	\$37,676	87.3%

For age 22 years and older

White	355	\$6,508,445	\$8,219,339	\$18,334	\$23,153	79.2%
Hispanic	224	\$2,298,575	\$3,028,344	\$10,262	\$13,519	75.9%
Black/African American	203	\$2,258,394	\$3,254,396	\$11,125	\$16,032	69.4%
American Indian or Alaska Native	3	\$61,859	\$80,869	\$20,620	\$26,956	76.5%
Asian	44	\$669,450	\$842,309	\$15,215	\$19,143	79.5%
Native Hawaiian or Other Pacific Islander	2	\$126	\$126	\$63	\$63	100.0%
Other Ethnicity or Race / Multi-Cultural	39	\$757,261	\$967,767	\$19,417	\$24,815	78.2%
Totals:	870	\$12,554,110	\$16,393,150	\$14,430	\$18,843	76.6%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Med/Rehab/Psych

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	39	\$572,179	\$739,641	\$14,671	\$18,965	77.4%
Hispanic	15	\$240,225	\$312,699	\$16,015	\$20,847	76.8%
Black/African American	10	\$134,871	\$159,346	\$13,487	\$15,935	84.6%
American Indian or Alaska Native	0					
Asian	5	\$132,194	\$158,639	\$26,439	\$31,728	83.3%
Native Hawaiian or Other Pacific Islander	1	\$498	\$498	\$498	\$498	100.0%
Other Ethnicity or Race / Multi-Cultural	3	\$2,020	\$2,203	\$673	\$734	91.7%
Totals:	73	\$1,081,987	\$1,373,026	\$14,822	\$18,809	78.8%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	3	\$18,173	\$42,489	\$6,058	\$14,163	42.8%
Hispanic	2	\$3,378	\$14,711	\$1,689	\$7,355	23.0%
Black/African American	1	\$1,621	\$2,098	\$1,621	\$2,098	77.2%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$0	\$0	\$0	\$0	-
Totals:	7	\$23,172	\$59,298	\$3,310	\$8,471	39.1%

For age 22 years and older

White	36	\$554,006	\$697,152	\$15,389	\$19,365	79.5%
Hispanic	13	\$236,847	\$297,988	\$18,219	\$22,922	79.5%
Black/African American	9	\$133,250	\$157,248	\$14,806	\$17,472	84.7%
American Indian or Alaska Native	0					
Asian	5	\$132,194	\$158,639	\$26,439	\$31,728	83.3%
Native Hawaiian or Other Pacific Islander	1	\$498	\$498	\$498	\$498	100.0%
Other Ethnicity or Race / Multi-Cultural	2	\$2,020	\$2,203	\$1,010	\$1,101	91.7%
Totals:	66	\$1,058,814	\$1,313,727	\$16,043	\$19,905	80.6%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Institutions

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	5	\$169,672	\$196,349	\$33,934	\$39,270	86.4%
Hispanic	12	\$47,190	\$75,661	\$3,932	\$6,305	62.4%
Black/African American	11	\$114,161	\$141,066	\$10,378	\$12,824	80.9%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	28	\$331,022	\$413,076	\$11,822	\$14,753	80.1%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	1	\$0	\$0	\$0	\$0	-
Hispanic	4	\$0	\$5,003	\$0	\$1,251	0.0%
Black/African American	4	\$36,793	\$55,518	\$9,198	\$13,880	66.3%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	9	\$36,793	\$60,521	\$4,088	\$6,725	60.8%

For age 22 years and older

White	4	\$169,672	\$196,349	\$42,418	\$49,087	86.4%
Hispanic	8	\$47,190	\$70,659	\$5,899	\$8,832	66.8%
Black/African American	7	\$77,368	\$85,548	\$11,053	\$12,221	90.4%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	19	\$294,229	\$352,555	\$15,486	\$18,556	83.5%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Other

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	14	\$218,975	\$275,534	\$15,641	\$19,681	79.5%
Hispanic	11	\$69,544	\$115,866	\$6,322	\$10,533	60.0%
Black/African American	9	\$104,691	\$118,993	\$11,632	\$13,221	88.0%
American Indian or Alaska Native	0					
Asian	3	\$473,002	\$535,095	\$157,667	\$178,365	88.4%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	3	\$86,748	\$88,344	\$28,916	\$29,448	98.2%
Totals:	40	\$952,960	\$1,133,833	\$23,824	\$28,346	84.0%

For Birth to age 2 years, inclusive

White	0					
Hispanic	1	\$2,835	\$4,770	\$2,835	\$4,770	59.4%
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	1	\$2,835	\$4,770	\$2,835	\$4,770	59.4%

For age 3 years to 21 years, inclusive

White	3	\$0	\$0	\$0	\$0	-
Hispanic	2	\$1,582	\$7,625	\$791	\$3,813	20.7%
Black/African American	1	\$53,065	\$54,001	\$53,065	\$54,001	98.3%
American Indian or Alaska Native	0					
Asian	1	\$470,646	\$497,172	\$470,646	\$497,172	94.7%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$86,748	\$88,344	\$43,374	\$44,172	98.2%
Totals:	9	\$612,041	\$647,143	\$68,005	\$71,905	94.6%

For age 22 years and older

White	11	\$218,975	\$275,534	\$19,907	\$25,049	79.5%
Hispanic	8	\$65,127	\$103,471	\$8,141	\$12,934	62.9%
Black/African American	8	\$51,626	\$64,992	\$6,453	\$8,124	79.4%
American Indian or Alaska Native	0					
Asian	2	\$2,356	\$37,923	\$1,178	\$18,961	6.2%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$0	\$0	\$0	\$0	-
Totals:	30	\$338,084	\$481,920	\$11,269	\$16,064	70.2%

**Total Annual Expenditures
by Language
and Residence Type**

Total Annual Expenditures and Authorized Services by Language for Residence Type: Home

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	10,396	\$51,175,754	\$79,428,498	\$4,923	\$7,640	64.4%
Spanish	2,635	\$12,157,922	\$18,293,971	\$4,614	\$6,943	66.5%
Asian & Pacific Islander Languages	430	\$3,465,319	\$4,656,208	\$8,059	\$10,828	74.4%
Other Indo-European Languages	231	\$1,392,044	\$2,021,429	\$6,026	\$8,751	68.9%
Other Languages	22	\$195,257	\$254,604	\$8,875	\$11,573	76.7%
Totals:	13,714	\$68,386,295	\$104,654,709	\$4,987	\$7,631	65.3%

For Birth to age 2 years, inclusive

English	2,496	\$7,388,816	\$14,290,603	\$2,960	\$5,725	51.7%
Spanish	441	\$1,394,589	\$2,811,635	\$3,162	\$6,376	49.6%
Asian & Pacific Islander Languages	44	\$190,874	\$310,061	\$4,338	\$7,047	61.6%
Other Indo-European Languages	75	\$253,381	\$517,001	\$3,378	\$6,893	49.0%
Other Languages	4	\$10,310	\$21,462	\$2,578	\$5,365	48.0%
Totals:	3,060	\$9,237,970	\$17,950,762	\$3,019	\$5,866	51.5%

For age 3 years to 21 years, inclusive

English	5,492	\$14,569,771	\$25,870,564	\$2,653	\$4,711	56.3%
Spanish	1,604	\$3,480,689	\$5,542,997	\$2,170	\$3,456	62.8%
Asian & Pacific Islander Languages	200	\$692,946	\$1,041,895	\$3,465	\$5,209	66.5%
Other Indo-European Languages	83	\$182,237	\$283,986	\$2,196	\$3,422	64.2%
Other Languages	3	\$0	\$3,952	\$0	\$1,317	0.0%
Totals:	7,382	\$18,925,643	\$32,743,393	\$2,564	\$4,436	57.8%

For age 22 years and older

English	2,408	\$29,217,167	\$39,267,331	\$12,133	\$16,307	74.4%
Spanish	590	\$7,282,644	\$9,939,339	\$12,343	\$16,846	73.3%
Asian & Pacific Islander Languages	186	\$2,581,499	\$3,304,252	\$13,879	\$17,765	78.1%
Other Indo-European Languages	73	\$956,426	\$1,220,441	\$13,102	\$16,718	78.4%
Other Languages	15	\$184,947	\$229,190	\$12,330	\$15,279	80.7%
Totals:	3,272	\$40,222,683	\$53,960,553	\$12,293	\$16,492	74.5%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: Residential

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	941	\$86,398,187	\$92,531,940	\$91,815	\$98,334	93.4%
Spanish	42	\$3,437,105	\$3,649,690	\$81,836	\$86,897	94.2%
Asian & Pacific Islander Languages	33	\$3,087,352	\$3,233,715	\$93,556	\$97,991	95.5%
Other Indo-European Languages	12	\$1,129,154	\$1,180,782	\$94,096	\$98,399	95.6%
Other Languages	3	\$266,208	\$275,539	\$88,736	\$91,846	96.6%
Totals:	1,031	\$94,318,005	\$100,871,667	\$91,482	\$97,839	93.5%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	21	\$1,365,529	\$1,435,922	\$65,025	\$68,377	95.1%
Spanish	1	\$11,325	\$13,072	\$11,325	\$13,072	86.6%
Asian & Pacific Islander Languages	1	\$28,642	\$32,498	\$28,642	\$32,498	88.1%
Other Indo-European Languages	0					
Other Languages	0					
Totals:	23	\$1,405,496	\$1,481,493	\$61,109	\$64,413	94.9%

For age 22 years and older

English	920	\$85,032,658	\$91,096,018	\$92,427	\$99,017	93.3%
Spanish	41	\$3,425,779	\$3,636,618	\$83,556	\$88,698	94.2%
Asian & Pacific Islander Languages	32	\$3,058,710	\$3,201,217	\$95,585	\$100,038	95.5%
Other Indo-European Languages	12	\$1,129,154	\$1,180,782	\$94,096	\$98,399	95.6%
Other Languages	3	\$266,208	\$275,539	\$88,736	\$91,846	96.6%
Totals:	1,008	\$92,912,509	\$99,390,174	\$92,175	\$98,601	93.5%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: ILS/SLS

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	832	\$12,794,740	\$16,604,213	\$15,378	\$19,957	77.1%
Spanish	48	\$545,829	\$629,297	\$11,371	\$13,110	86.7%
Asian & Pacific Islander Languages	9	\$164,952	\$212,079	\$18,328	\$23,564	77.8%
Other Indo-European Languages	11	\$82,972	\$129,704	\$7,543	\$11,791	64.0%
Other Languages	3	\$50,485	\$61,180	\$16,828	\$20,393	82.5%
Totals:	903	\$13,638,977	\$17,636,474	\$15,104	\$19,531	77.3%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	32	\$1,035,048	\$1,182,343	\$32,345	\$36,948	87.5%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	1	\$49,819	\$60,981	\$49,819	\$60,981	81.7%
Other Languages	0					
Totals:	33	\$1,084,867	\$1,243,324	\$32,875	\$37,676	87.3%

For age 22 years and older

English	800	\$11,759,691	\$15,421,870	\$14,700	\$19,277	76.3%
Spanish	48	\$545,829	\$629,297	\$11,371	\$13,110	86.7%
Asian & Pacific Islander Languages	9	\$164,952	\$212,079	\$18,328	\$23,564	77.8%
Other Indo-European Languages	10	\$33,153	\$68,723	\$3,315	\$6,872	48.2%
Other Languages	3	\$50,485	\$61,180	\$16,828	\$20,393	82.5%
Totals:	870	\$12,554,110	\$16,393,150	\$14,430	\$18,843	76.6%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: Med/Rehab/Psych

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	65	\$920,439	\$1,167,669	\$14,161	\$17,964	78.8%
Spanish	4	\$29,107	\$46,471	\$7,277	\$11,618	62.6%
Asian & Pacific Islander Languages	3	\$132,194	\$158,639	\$44,065	\$52,880	83.3%
Other Indo-European Languages	0					
Other Languages	1	\$246	\$246	\$246	\$246	100.0%
Totals:	73	\$1,081,987	\$1,373,026	\$14,822	\$18,809	78.8%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	7	\$23,172	\$59,298	\$3,310	\$8,471	39.1%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	7	\$23,172	\$59,298	\$3,310	\$8,471	39.1%

For age 22 years and older

English	58	\$897,267	\$1,108,371	\$15,470	\$19,110	81.0%
Spanish	4	\$29,107	\$46,471	\$7,277	\$11,618	62.6%
Asian & Pacific Islander Languages	3	\$132,194	\$158,639	\$44,065	\$52,880	83.3%
Other Indo-European Languages	0					
Other Languages	1	\$246	\$246	\$246	\$246	100.0%
Totals:	66	\$1,058,814	\$1,313,727	\$16,043	\$19,905	80.6%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: Institutions

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	23	\$314,132	\$375,268	\$13,658	\$16,316	83.7%
Spanish	4	\$16,186	\$28,209	\$4,047	\$7,052	57.4%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	1	\$705	\$9,599	\$705	\$9,599	7.3%
Other Languages	0					
Totals:	28	\$331,022	\$413,076	\$11,822	\$14,753	80.1%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	8	\$36,793	\$57,310	\$4,599	\$7,164	64.2%
Spanish	1	\$0	\$3,211	\$0	\$3,211	0.0%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	9	\$36,793	\$60,521	\$4,088	\$6,725	60.8%

For age 22 years and older

English	15	\$277,339	\$317,959	\$18,489	\$21,197	87.2%
Spanish	3	\$16,186	\$24,997	\$5,395	\$8,332	64.8%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	1	\$705	\$9,599	\$705	\$9,599	7.3%
Other Languages	0					
Totals:	19	\$294,229	\$352,555	\$15,486	\$18,556	83.5%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: Other

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	39	\$952,960	\$1,133,339	\$24,435	\$29,060	84.1%
Spanish	1	\$0	\$494	\$0	\$494	0.0%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	40	\$952,960	\$1,133,833	\$23,824	\$28,346	84.0%

For Birth to age 2 years, inclusive

English	1	\$2,835	\$4,770	\$2,835	\$4,770	59.4%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	1	\$2,835	\$4,770	\$2,835	\$4,770	59.4%

For age 3 years to 21 years, inclusive

English	8	\$612,041	\$646,649	\$76,505	\$80,831	94.6%
Spanish	1	\$0	\$494	\$0	\$494	0.0%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	9	\$612,041	\$647,143	\$68,005	\$71,905	94.6%

For age 22 years and older

English	30	\$338,084	\$481,920	\$11,269	\$16,064	70.2%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	30	\$338,084	\$481,920	\$11,269	\$16,064	70.2%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures for Clients
Living at Home or Out of Home
By Ethnicity**

Total Annual Expenditures and Authorized Services for Consumers Living at Home by Ethnicity or Race

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	
					Authorized Services	Utilized
American Indian or Alaska Native	15	\$66,199	\$100,092	\$4,413	\$6,673	66.1%
Asian	1,698	\$11,055,816	\$15,958,701	\$6,511	\$9,399	69.3%
Black/African American	1,335	\$6,377,892	\$10,501,013	\$4,777	\$7,866	60.7%
Hispanic	6,091	\$25,735,367	\$39,470,015	\$4,225	\$6,480	65.2%
Native Hawaiian or Other Pacific Islander	29	\$264,950	\$342,176	\$9,136	\$11,799	77.4%
Other Ethnicity or Race / Multi-Cultural	2,077	\$8,508,398	\$13,978,849	\$4,096	\$6,730	60.9%
White	2,444	\$14,779,146	\$22,561,703	\$6,047	\$9,231	65.5%
Totals:	13,689	\$66,787,768	\$102,912,548	\$4,879	\$7,518	64.9%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	3	\$21,166	\$32,088	\$7,055	\$10,696	66.0%
Asian	260	\$991,778	\$1,919,988	\$3,815	\$7,385	51.7%
Black/African American	238	\$525,978	\$1,098,782	\$2,210	\$4,617	47.9%
Hispanic	1,367	\$3,864,404	\$7,728,183	\$2,827	\$5,653	50.0%
Native Hawaiian or Other Pacific Islander	4	\$11,173	\$26,120	\$2,793	\$6,530	42.8%
Other Ethnicity or Race / Multi-Cultural	727	\$2,280,288	\$4,258,567	\$3,137	\$5,858	53.5%
White	461	\$1,543,183	\$2,887,035	\$3,347	\$6,263	53.5%
Totals:	3,060	\$9,237,970	\$17,950,762	\$3,019	\$5,866	51.5%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	6	\$3,609	\$19,302	\$602	\$3,217	18.7%
Asian	919	\$3,063,254	\$4,967,151	\$3,333	\$5,405	61.7%
Black/African American	719	\$1,554,593	\$3,433,697	\$2,162	\$4,776	45.3%
Hispanic	3,429	\$7,006,543	\$11,737,410	\$2,043	\$3,423	59.7%
Native Hawaiian or Other Pacific Islander	8	\$5,844	\$6,457	\$731	\$807	90.5%
Other Ethnicity or Race / Multi-Cultural	1,089	\$3,032,088	\$5,348,697	\$2,784	\$4,912	56.7%
White	1,212	\$4,259,712	\$7,230,678	\$3,515	\$5,966	58.9%
Totals:	7,382	\$18,925,643	\$32,743,393	\$2,564	\$4,436	57.8%

For age 22 years and older

American Indian or Alaska Native	6	\$41,424	\$48,702	\$6,904	\$8,117	85.1%
Asian	519	\$7,000,783	\$9,071,561	\$13,489	\$17,479	77.2%
Black/African American	378	\$4,297,321	\$5,968,533	\$11,369	\$15,790	72.0%
Hispanic	1,295	\$14,864,421	\$20,004,421	\$11,478	\$15,447	74.3%
Native Hawaiian or Other Pacific Islander	17	\$247,933	\$309,599	\$14,584	\$18,212	80.1%
Other Ethnicity or Race / Multi-Cultural	261	\$3,196,022	\$4,371,586	\$12,245	\$16,749	73.1%
White	771	\$8,976,251	\$12,443,990	\$11,642	\$16,140	72.1%
Totals:	3,247	\$38,624,155	\$52,218,393	\$11,895	\$16,082	74.0%

Total Annual Expenditures and Authorized Services for Consumers Living Out of Home by Ethnicity or Race

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	
					Authorized Services	Utilized
American Indian or Alaska Native	5	\$318,062	\$352,800	\$63,612	\$70,560	90.2%
Asian	176	\$12,442,947	\$13,308,281	\$70,699	\$75,615	93.5%
Black/African American	384	\$15,071,982	\$16,864,673	\$39,250	\$43,918	89.4%
Hispanic	451	\$19,562,223	\$21,432,513	\$43,375	\$47,522	91.3%
Native Hawaiian or Other Pacific Islander	6	\$177,993	\$186,064	\$29,665	\$31,011	95.7%
Other Ethnicity or Race / Multi-Cultural	88	\$5,632,226	\$7,092,121	\$64,003	\$80,592	79.4%
White	990	\$58,716,045	\$63,933,785	\$59,309	\$64,580	91.8%
Totals:	2,100	\$111,921,478	\$123,170,236	\$53,296	\$58,652	90.9%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	1	\$2,835	\$4,770	\$2,835	\$4,770	59.4%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	1	\$2,835	\$4,770	\$2,835	\$4,770	59.4%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	9	\$879,488	\$944,483	\$97,721	\$104,943	93.1%
Black/African American	15	\$564,964	\$630,190	\$37,664	\$42,013	89.6%
Hispanic	20	\$354,540	\$431,801	\$17,727	\$21,590	82.1%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	10	\$562,323	\$601,600	\$56,232	\$60,160	93.5%
White	27	\$801,054	\$883,705	\$29,669	\$32,730	90.6%
Totals:	81	\$3,162,369	\$3,491,779	\$39,042	\$43,108	90.6%

For age 22 years and older

American Indian or Alaska Native	5	\$318,062	\$352,800	\$63,612	\$70,560	90.2%
Asian	167	\$11,563,459	\$12,363,798	\$69,242	\$74,035	93.5%
Black/African American	369	\$14,507,017	\$16,234,483	\$39,314	\$43,996	89.4%
Hispanic	430	\$19,204,849	\$20,995,942	\$44,662	\$48,828	91.5%
Native Hawaiian or Other Pacific Islander	6	\$177,993	\$186,064	\$29,665	\$31,011	95.7%
Other Ethnicity or Race / Multi-Cultural	78	\$5,069,903	\$6,490,521	\$64,999	\$83,212	78.1%
White	963	\$57,914,991	\$63,050,080	\$60,140	\$65,473	91.9%
Totals:	2,018	\$108,756,274	\$119,673,686	\$53,893	\$59,303	90.9%