



PURCHASE OF SERVICES EXPENDITURE AND DEMOGRAPHIC DATA

Fiscal Year 2019 - 2020

Introduction

Changes to the Lanterman Act require regional centers and the Department of Developmental Services to annually collaborate, and compile data related to purchase of service authorizations, utilization, and expenditures by identified demographic categories.

Harbor Regional Center has prepared this report to provide this data, and to post it on our website, in accordance with this section of the Lanterman Act (Welfare and Institutions Code, Sections 4519.5 and 4519.6).

4519.5. (a) The department and the regional centers shall annually collaborate to compile data in a uniform manner relating to purchase of service authorization, utilization, and expenditure by each regional center with respect to all of the following:

(1) The age of consumer, categorized by the following:

(A) Birth to age two, inclusive.

(B) Three to 21, inclusive.

(C) Twenty-two and older.

(2) Race or ethnicity of the consumer.

(3) Primary language spoken by the consumer, and other related details, as feasible.

(4) Disability detail, in accordance with the categories established by subdivision (a) of Section 4512, and, if applicable, a category specifying that the disability is unknown.

(5) Residence type, subcategorized by age, race or ethnicity, and primary language.

(b) The data reported pursuant to subdivision (a) shall also include the number and percentage of individuals, categorized by age, race or ethnicity, and disability, and by residence type, as set forth in paragraph (5) of subdivision (a), who have been determined to be eligible for regional center services but are not receiving purchase of service funds.

(c) By March 31, 2013, each regional center shall post the data described in this section that is specific to the regional center on its Internet Web site. Commencing on December 31, 2013, each regional center shall annually post this data by December 31. Each regional center shall maintain all previous years' data on its Internet Web site.

(d) By March 31, 2013, the department shall post the information described in this section on a statewide basis on its Internet Web site. Commencing December 31, 2013, the department shall annually post this information by December 31. The department shall maintain all previous years' data on its Internet Web site. The department shall also post notice of any regional center stakeholder meetings on its Internet Web site.

(e) Within three months of compiling the data with the department, and annually thereafter, each regional center shall meet with stakeholders in one or more public meetings regarding the data. The meeting or meetings shall be held separately from any meetings held pursuant to Section 4660. The regional center shall provide participants of these meetings with the data and any associated information, and shall conduct a discussion of the data and the associated information in a manner that is culturally and linguistically appropriate for that community, including providing alternative communication services, as required by Sections 11135 to 11139.7, inclusive, of the Government Code and implementing regulations. Regional centers shall inform the department of the scheduling of those public meetings 30 days prior to the meeting. Notice of the meetings shall also be posted on the regional center's Internet Web site 30 days prior to the meeting and shall be sent to individual stakeholders and groups representing underserved communities in a timely manner. Each regional center shall, in holding the meetings required by this subdivision, consider the language needs of the community and shall schedule the meetings at times and locations designed to result in a high turnout by the public and underserved communities.

(f) (1) Each regional center shall annually report to the department regarding its implementation of the requirements of this section. The report shall include, but shall not be limited to, all of the following:

(A) Actions the regional center took to improve public attendance and participation at stakeholder meetings, including, but not limited to, attendance and participation by underserved communities.

(B) Copies of minutes from the meeting and attendee comments.

(C) Whether the data described in this section indicates a need to reduce disparities in the purchase of services among consumers in the regional center's catchment area. If the data does indicate that need, the regional center's recommendations and plan to promote equity, and reduce disparities, in the purchase of services.

(2) Each regional center and the department shall annually post the reports required by paragraph (1) on its Internet Web site by August 31.

4519.6. The department and the regional centers to annually collaborate to determine the most appropriate methods to collect and compile meaningful data in a uniform manner, as specified in Section 4519.5, related to the payment of copayments, coinsurance, and deductibles by each regional center.

Included in the beginning of this report is a summary of limitations related to this data. We encourage you to review this introductory summary, before reviewing the data.

The report is organized in the following sections:

- Total Annual Expenditures and Authorized Services
- Clients with No Purchase of Services
- Total Annual Insurance-Related Expenditures
- Total Annual Expenditures by Ethnicity and Residence Type
- Total Annual Expenditures by Language and Residence Type
- Total Annual Expenditures for Clients Living at Home or Out of Home By Ethnicity

Harbor Regional Center will be holding a public meeting in the near future, to present this data. Please watch our website, where we will be posting the announcement of this meeting, at www.harborrc.org.

REGIONAL CENTER PURCHASE OF SERVICES (POS) DATA LIMITATIONS OF POS EXPENDITURE DATA

1. Purchase of Service Costs

The Purchase of Service (POS) data displayed represents the cost of services that the regional center authorized and that Clients received that are paid for by the regional center. This POS expenditure data does not include the cost of services Clients receive that are paid for by Supplemental Security Income, Medi-Cal, the school system, and other generic agencies. The POS expenditure data represents expenditures the regional center made for services Clients received during Fiscal Year (FY) 2019-20 based on regional center POS state claim data that was provided to DDS as of December, 2020. The regional center may still make payments for services provided to Clients during FY 2019-20 up until June 2022.

2. Client Count

The total number of Clients who received services during the fiscal year will be greater than the regional center's actual caseload. A Client is included in the data if the Client received a regional center funded service at any time during the fiscal year. A Client who received a single service once during the year is counted the same as a Client who received ongoing monthly services. The Client is also counted regardless of their current status with the regional center. The data may include Clients whose current status is closed, transferred-out, inactive, etc. if the Client received regional center services during FY 2019-20.

3. Contract Purchase of Service Expenditures

Due to the limitations of the regional center uniform fiscal system (UFS), POS expenditure data may not include payments made by the regional center that are paid to a service provider under a "contract". Currently, UFS is unable to allocate expenditures paid to a service provider under a "contract" to Clients utilizing the "contract" service. Therefore, POS expenditures paid under a "contract" are excluded from the POS data. Typical services paid to a service provider under a "contract" may include, but are not limited to, supported employment program (SEP) group services and specialized health and training services. Therefore, the total amount of POS expenditures reported will not reconcile with the regional center's actual POS expenditures for FY 2019-20.

4. Authorized Services

Services that are authorized "encumber" the funds needed to pay for those services. The regional center's computer system (UFS) gives the regional center options regarding the "maintenance" of its encumbrances. When encumbrances are routinely adjusted for non-utilization, there will be a higher utilization percentage. When encumbrances are not routinely adjusted for non-utilizations, there will be a lower utilization rate.

5. Clients with Multiple Diagnoses

There are many clients who have more than one diagnosis. In the summary reports for Purchase of Service Expenditures by Diagnosis and Consumers with No Purchase of Service by Diagnosis these consumers will be counted in every category for which they have a diagnosis. As an example, a client with a diagnosis of both autism and epilepsy will be counted in both the “Autism” and “Epilepsy” categories. Therefore, the sum of the clients reported in all the categories will be more than the total number of clients served by the regional center.

6. Category 5 Clients

Clients listed in Category 5, according to Welfare and Institutions Code section 4512, are individuals who have “disabling conditions found to be closely related to intellectual disability or to require treatment similar to that required for individuals with intellectual disability, but shall not include other handicapping conditions that are solely physical in nature.”

7. Ethnicity/Race Categories

Ethnicity or race categories in this report are those used by the United States Census Bureau as follows:

American Indian or Alaska Native – A person having origins in any of the original peoples of North and South America (including Central America) and who maintains tribal affiliation or community attachment.

Asian – A person having origins in any of the original peoples of the Far East, Southeast Asia, or the Indian subcontinent including, for example, Cambodia, China, India, Japan, Korea, Malaysia, Pakistan, the Philippine Islands, Thailand, and Vietnam.

Native Hawaiian or Other Pacific Islander – A person having origins in any of the original peoples of Hawaii, Guam, Samoa, or other Pacific Islands.

White – A person having origins in any of the original peoples of Europe, the Middle East, or North Africa.

Black or African American – A person having origins in any of the Black racial groups of Africa.

Hispanic –Cuba, Mexico, Puerto Rico, South or Central America, or other Spanish culture regardless of race

Other – Includes all other responses not included in the "White", "Black or African American", "American Indian and Alaska Native", "Asian" and "Native Hawaiian and Other Pacific Islander" race categories described above and includes those who fall in multiple categories.

8. COVID-19 State of Emergency

On March 12, 2020, Governor Gavin Newsom declared a State of Emergency for California as a result of the global outbreak of a novel coronavirus (COVID-19). As a result of the State of Emergency, the Department of Developmental Services authorized regional centers to pay vendors for absences that are the direct result of the COVID-19 outbreak in California. The expenditure data reported includes payments made by the regional center to service providers for such absences.

**Total Annual Expenditures
and
Authorized Services**

Total Annual Expenditures and Authorized Services by Ethnicity or Race

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	27	\$508,364	\$631,636	\$18,828	\$23,394	80.5%
Asian	2,037	\$27,967,787	\$36,150,780	\$13,730	\$17,747	77.4%
Black/African American	1,799	\$27,331,243	\$34,110,713	\$15,192	\$18,961	80.1%
Hispanic	7,016	\$58,403,864	\$80,192,809	\$8,324	\$11,430	72.8%
Native Hawaiian or Other Pacific Islander	62	\$1,231,237	\$1,510,704	\$19,859	\$24,366	81.5%
Other Ethnicity or Race / Multi-Cultural	2,547	\$16,738,832	\$24,765,566	\$6,572	\$9,723	67.6%
White	3,306	\$86,338,503	\$102,402,421	\$26,116	\$30,975	84.3%
Totals:	16,794	\$218,519,830	\$279,764,629	\$13,012	\$16,659	78.1%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	1	\$270	\$270	\$270	\$270	100.0%
Asian	286	\$1,026,579	\$1,933,668	\$3,589	\$6,761	53.1%
Black/African American	226	\$692,434	\$1,224,609	\$3,064	\$5,419	56.5%
Hispanic	1,302	\$4,045,227	\$7,278,939	\$3,107	\$5,591	55.6%
Native Hawaiian or Other Pacific Islander	8	\$30,289	\$53,707	\$3,786	\$6,713	56.4%
Other Ethnicity or Race / Multi-Cultural	801	\$2,325,284	\$4,304,349	\$2,903	\$5,374	54.0%
White	312	\$1,060,150	\$2,043,490	\$3,398	\$6,550	51.9%
Totals:	2,936	\$9,180,234	\$16,839,032	\$3,127	\$5,735	54.5%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	10	\$264,961	\$357,147	\$26,496	\$35,715	74.2%
Asian	993	\$3,844,282	\$7,125,684	\$3,871	\$7,176	53.9%
Black/African American	788	\$3,107,264	\$5,658,473	\$3,943	\$7,181	54.9%
Hispanic	3,830	\$11,111,728	\$20,730,683	\$2,901	\$5,413	53.6%
Native Hawaiian or Other Pacific Islander	18	\$22,034	\$53,311	\$1,224	\$2,962	41.3%
Other Ethnicity or Race / Multi-Cultural	1,342	\$3,881,557	\$7,670,802	\$2,892	\$5,716	50.6%
White	1,250	\$5,444,724	\$10,181,578	\$4,356	\$8,145	53.5%
Totals:	8,231	\$27,676,548	\$51,777,679	\$3,362	\$6,291	53.5%

For age 22 years and older

American Indian or Alaska Native	16	\$243,133	\$274,219	\$15,196	\$17,139	88.7%
Asian	758	\$23,096,926	\$27,091,427	\$30,471	\$35,741	85.3%
Black/African American	785	\$23,531,545	\$27,227,631	\$29,976	\$34,685	86.4%
Hispanic	1,884	\$43,246,909	\$52,183,188	\$22,955	\$27,698	82.9%
Native Hawaiian or Other Pacific Islander	36	\$1,178,914	\$1,403,686	\$32,748	\$38,991	84.0%
Other Ethnicity or Race / Multi-Cultural	404	\$10,531,991	\$12,790,414	\$26,069	\$31,659	82.3%
White	1,744	\$79,833,629	\$90,177,354	\$45,776	\$51,707	88.5%
Totals:	5,627	\$181,663,048	\$211,147,919	\$32,284	\$37,524	86.0%

Total Annual Expenditures and Authorized Services by Diagnosis - Legislative

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	6,582	\$64,728,901	\$89,123,464	\$9,834	\$13,540	72.6%
Intellectual Disability	6,682	\$167,200,063	\$198,214,028	\$25,022	\$29,664	84.4%
Cerebral Palsy	1,088	\$36,005,641	\$42,204,541	\$33,093	\$38,791	85.3%
Epilepsy	1,298	\$48,519,958	\$56,457,913	\$37,381	\$43,496	85.9%
Category 5	1,455	\$19,763,296	\$25,119,118	\$13,583	\$17,264	78.7%
Other	3,497	\$9,358,933	\$16,822,504	\$2,676	\$4,811	55.6%

For Birth to age 2 years, inclusive

Autism	102	\$1,020,954	\$1,882,606	\$10,009	\$18,457	54.2%
Intellectual Disability	17	\$170,046	\$290,710	\$10,003	\$17,101	58.5%
Cerebral Palsy	2	\$3,424	\$6,184	\$1,712	\$3,092	55.4%
Epilepsy	1	\$18,549	\$25,436	\$18,549	\$25,436	72.9%
Category 5	18	\$165,984	\$276,952	\$9,221	\$15,386	59.9%
Other	2,799	\$7,823,850	\$14,409,277	\$2,795	\$5,148	54.3%

For age 3 years to 21 years, inclusive

Autism	5,025	\$16,840,758	\$31,860,535	\$3,351	\$6,340	52.9%
Intellectual Disability	2,390	\$10,261,433	\$18,342,598	\$4,293	\$7,675	55.9%
Cerebral Palsy	298	\$1,909,246	\$3,512,728	\$6,407	\$11,788	54.4%
Epilepsy	314	\$1,770,275	\$3,514,788	\$5,638	\$11,194	50.4%
Category 5	769	\$2,250,030	\$4,344,496	\$2,926	\$5,650	51.8%
Other	658	\$1,072,872	\$1,905,619	\$1,631	\$2,896	56.3%

For age 22 years and older

Autism	1,455	\$46,867,189	\$55,380,323	\$32,211	\$38,062	84.6%
Intellectual Disability	4,275	\$156,768,585	\$179,580,720	\$36,671	\$42,007	87.3%
Cerebral Palsy	788	\$34,092,971	\$38,685,629	\$43,265	\$49,093	88.1%
Epilepsy	983	\$46,731,135	\$52,917,689	\$47,539	\$53,833	88.3%
Category 5	668	\$17,347,281	\$20,497,670	\$25,969	\$30,685	84.6%
Other	40	\$462,211	\$507,608	\$11,555	\$12,690	91.1%

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$222,724,700	\$4,204,870	1.9%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	5,138	\$28,496,378	\$45,782,670	\$5,546	\$8,911	62.2%
Autism & Intellectual Disability	1,025	\$24,211,943	\$28,923,330	\$23,621	\$28,218	83.7%
Autism & Intellectual Disability & Cerebral Palsy	15	\$449,407	\$552,616	\$29,960	\$36,841	81.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	18	\$1,231,633	\$1,430,244	\$68,424	\$79,458	86.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	2	\$33,063	\$54,695	\$16,531	\$27,348	60.4%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	8	\$93,882	\$134,879	\$11,735	\$16,860	69.6%
Autism & Intellectual Disability & Epilepsy	111	\$6,301,503	\$6,916,662	\$56,770	\$62,312	91.1%
Autism & Intellectual Disability & Category 5	37	\$1,111,183	\$1,271,972	\$30,032	\$34,378	87.4%
Autism & Cerebral Palsy	11	\$96,444	\$162,880	\$8,768	\$14,807	59.2%
Autism & Cerebral Palsy & Epilepsy	1	\$4,059	\$15,883	\$4,059	\$15,883	25.6%
Autism & Cerebral Palsy & Epilepsy & Category 5	2	\$19,798	\$29,847	\$9,899	\$14,924	66.3%
Autism & Cerebral Palsy & Category 5	3	\$26,997	\$36,910	\$8,999	\$12,303	73.1%
Autism & Epilepsy & Category 5	6	\$276,478	\$308,561	\$46,080	\$51,427	89.6%
Autism & Epilepsy	55	\$1,041,000	\$1,522,836	\$18,927	\$27,688	68.4%
Autism & Category 5	150	\$1,335,132	\$1,979,479	\$8,901	\$13,197	67.4%
Intellectual Disability	3,857	\$73,812,433	\$89,818,356	\$19,137	\$23,287	82.2%
Intellectual Disability & Cerebral Palsy	416	\$14,356,997	\$16,409,912	\$34,512	\$39,447	87.5%
Intellectual Disability & Cerebral Palsy & Epilepsy	338	\$14,954,961	\$17,237,040	\$44,245	\$50,997	86.8%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	8	\$559,485	\$621,870	\$69,936	\$77,734	90.0%
Intellectual Disability & Cerebral Palsy & Category 5	19	\$488,161	\$578,740	\$25,693	\$30,460	84.3%
Intellectual Disability & Epilepsy & Category 5	35	\$1,703,586	\$1,909,337	\$48,674	\$54,552	89.2%
Intellectual Disability & Epilepsy	538	\$20,251,203	\$23,528,414	\$37,642	\$43,733	86.1%
Intellectual Disability & Category 5	255	\$7,640,623	\$8,825,963	\$29,963	\$34,612	86.6%
Cerebral Palsy	188	\$2,725,636	\$3,587,844	\$14,498	\$19,084	76.0%
Cerebral Palsy & Epilepsy	24	\$335,082	\$513,510	\$13,962	\$21,396	65.3%
Cerebral Palsy & Epilepsy & Category 5	10	\$173,233	\$254,112	\$17,323	\$25,411	68.2%
Cerebral Palsy & Category 5	33	\$550,685	\$718,440	\$16,687	\$21,771	76.7%
Epilepsy & Category 5	35	\$412,070	\$559,213	\$11,773	\$15,978	73.7%
Epilepsy	107	\$1,128,922	\$1,420,812	\$10,551	\$13,279	79.5%
Category 5	852	\$5,338,919	\$7,835,101	\$6,266	\$9,196	68.1%
No Diagnosis	3,497	\$9,358,933	\$16,822,504	\$2,676	\$4,811	55.6%
Totals:	16,794	\$218,519,830	\$279,764,629	\$13,012	\$16,659	78.1%

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	99	\$998,381	\$1,830,473	\$10,085	\$18,490	54.5%
Autism & Intellectual Disability	1	\$1,962	\$1,962	\$1,962	\$1,962	100.0%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	2	\$20,612	\$50,172	\$10,306	\$25,086	41.1%
Intellectual Disability	16	\$168,084	\$288,749	\$10,505	\$18,047	58.2%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	2	\$3,424	\$6,184	\$1,712	\$3,092	55.4%
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	1	\$18,549	\$25,436	\$18,549	\$25,436	72.9%
Category 5	16	\$145,373	\$226,780	\$9,086	\$14,174	64.1%
No Diagnosis	2,799	\$7,823,850	\$14,409,277	\$2,795	\$5,148	54.3%
Totals:	2,936	\$9,180,234	\$16,839,032	\$3,127	\$5,735	54.5%

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	4,272	\$13,351,791	\$25,655,955	\$3,125	\$6,006	52.0%
Autism & Intellectual Disability	585	\$2,581,116	\$4,569,564	\$4,412	\$7,811	56.5%
Autism & Intellectual Disability & Cerebral Palsy	8	\$49,643	\$95,457	\$6,205	\$11,932	52.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	4	\$22,242	\$55,836	\$5,561	\$13,959	39.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$5,106	\$5,106	\$5,106	\$5,106	100.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	25	\$147,269	\$265,746	\$5,891	\$10,630	55.4%
Autism & Intellectual Disability & Category 5	11	\$47,023	\$52,201	\$4,275	\$4,746	90.1%
Autism & Cerebral Palsy	9	\$44,271	\$96,796	\$4,919	\$10,755	45.7%
Autism & Cerebral Palsy & Epilepsy	1	\$4,059	\$15,883	\$4,059	\$15,883	25.6%
Autism & Cerebral Palsy & Epilepsy & Category 5	2	\$19,798	\$29,847	\$9,899	\$14,924	66.3%
Autism & Cerebral Palsy & Category 5	1	\$243	\$6,163	\$243	\$6,163	3.9%
Autism & Epilepsy & Category 5	1	\$9,155	\$12,211	\$9,155	\$12,211	75.0%
Autism & Epilepsy	30	\$211,460	\$402,766	\$7,049	\$13,426	52.5%
Autism & Category 5	75	\$347,582	\$597,003	\$4,634	\$7,960	58.2%
Intellectual Disability	1,453	\$5,549,173	\$9,917,769	\$3,819	\$6,826	56.0%
Intellectual Disability & Cerebral Palsy	95	\$587,035	\$953,672	\$6,179	\$10,039	61.6%
Intellectual Disability & Cerebral Palsy & Epilepsy	61	\$451,320	\$872,758	\$7,399	\$14,308	51.7%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	6	\$60,767	\$86,339	\$10,128	\$14,390	70.4%
Intellectual Disability & Epilepsy & Category 5	2	\$16,862	\$23,893	\$8,431	\$11,947	70.6%
Intellectual Disability & Epilepsy	100	\$629,271	\$1,223,450	\$6,293	\$12,235	51.4%
Intellectual Disability & Category 5	39	\$114,607	\$220,808	\$2,939	\$5,662	51.9%
Cerebral Palsy	86	\$525,757	\$908,891	\$6,113	\$10,568	57.8%
Cerebral Palsy & Epilepsy	10	\$43,848	\$179,158	\$4,385	\$17,916	24.5%
Cerebral Palsy & Epilepsy & Category 5	3	\$20,271	\$50,477	\$6,757	\$16,826	40.2%
Cerebral Palsy & Category 5	11	\$74,885	\$156,345	\$6,808	\$14,213	47.9%
Epilepsy & Category 5	9	\$34,224	\$63,793	\$3,803	\$7,088	53.6%
Epilepsy	65	\$155,391	\$313,864	\$2,391	\$4,829	49.5%
Category 5	608	\$1,499,508	\$3,040,309	\$2,466	\$5,001	49.3%
No Diagnosis	658	\$1,072,872	\$1,905,619	\$1,631	\$2,896	56.3%
Totals:	8,231	\$27,676,548	\$51,777,679	\$3,362	\$6,291	53.5%

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	767	\$14,146,206	\$18,296,243	\$18,444	\$23,854	77.3%
Autism & Intellectual Disability	439	\$21,628,865	\$24,351,804	\$49,268	\$55,471	88.8%
Autism & Intellectual Disability & Cerebral Palsy	7	\$399,764	\$457,159	\$57,109	\$65,308	87.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	14	\$1,209,391	\$1,374,408	\$86,385	\$98,172	88.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$27,956	\$49,589	\$27,956	\$49,589	56.4%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	8	\$93,882	\$134,879	\$11,735	\$16,860	69.6%
Autism & Intellectual Disability & Epilepsy	86	\$6,154,233	\$6,650,916	\$71,561	\$77,336	92.5%
Autism & Intellectual Disability & Category 5	26	\$1,064,161	\$1,219,771	\$40,929	\$46,914	87.2%
Autism & Cerebral Palsy	2	\$52,173	\$66,084	\$26,087	\$33,042	79.0%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	2	\$26,754	\$30,746	\$13,377	\$15,373	87.0%
Autism & Epilepsy & Category 5	5	\$267,323	\$296,351	\$53,465	\$59,270	90.2%
Autism & Epilepsy	25	\$829,541	\$1,120,069	\$33,182	\$44,803	74.1%
Autism & Category 5	73	\$966,939	\$1,332,304	\$13,246	\$18,251	72.6%
Intellectual Disability	2,388	\$68,095,176	\$79,611,839	\$28,516	\$33,338	85.5%
Intellectual Disability & Cerebral Palsy	321	\$13,769,962	\$15,456,240	\$42,897	\$48,150	89.1%
Intellectual Disability & Cerebral Palsy & Epilepsy	277	\$14,503,641	\$16,364,282	\$52,360	\$59,077	88.6%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	8	\$559,485	\$621,870	\$69,936	\$77,734	90.0%
Intellectual Disability & Cerebral Palsy & Category 5	13	\$427,393	\$492,401	\$32,876	\$37,877	86.8%
Intellectual Disability & Epilepsy & Category 5	33	\$1,686,725	\$1,885,443	\$51,113	\$57,135	89.5%
Intellectual Disability & Epilepsy	438	\$19,621,933	\$22,304,964	\$44,799	\$50,925	88.0%
Intellectual Disability & Category 5	216	\$7,526,016	\$8,605,155	\$34,843	\$39,839	87.5%
Cerebral Palsy	100	\$2,196,454	\$2,672,770	\$21,965	\$26,728	82.2%
Cerebral Palsy & Epilepsy	14	\$291,233	\$334,352	\$20,802	\$23,882	87.1%
Cerebral Palsy & Epilepsy & Category 5	7	\$152,962	\$203,634	\$21,852	\$29,091	75.1%
Cerebral Palsy & Category 5	22	\$475,800	\$562,095	\$21,627	\$25,550	84.6%
Epilepsy & Category 5	26	\$377,846	\$495,420	\$14,533	\$19,055	76.3%
Epilepsy	41	\$954,982	\$1,081,512	\$23,292	\$26,378	88.3%
Category 5	228	\$3,694,038	\$4,568,012	\$16,202	\$20,035	80.9%
No Diagnosis	40	\$462,211	\$507,608	\$11,555	\$12,690	91.1%
Totals:	5,627	\$181,663,048	\$211,147,919	\$32,284	\$37,524	86.0%

Total Annual Expenditures and Authorized Services by Residence

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	11	\$48,651	\$58,497	\$4,423	\$5,318	83.2%
Home of Parent or Guardian	14,135	\$81,307,037	\$130,402,251	\$5,752	\$9,225	62.4%
Independent Living or Supported Living	939	\$18,305,636	\$23,116,662	\$19,495	\$24,618	79.2%
Developmental Center/State Hospital	0					
Correctional Institution	10	\$139,503	\$210,049	\$13,950	\$21,005	66.4%
Community Care Facility (CCF)	913	\$112,355,335	\$117,686,146	\$123,062	\$128,900	95.5%
ICF Facility & Continuous Nursing	117	\$3,558,298	\$4,357,391	\$30,413	\$37,243	81.7%
Skilled Nursing Facility (SNF)	40	\$544,195	\$616,157	\$13,605	\$15,404	88.3%
Foster Home, Children	531	\$1,124,317	\$2,036,333	\$2,117	\$3,835	55.2%
Family Home, Adults	17	\$930,203	\$1,016,797	\$54,718	\$59,812	91.5%
Psychiatric Treatment Facility	2	\$278	\$398	\$139	\$199	69.8%
Rehabilitation Center	1	\$0	\$0	\$0	\$0	-
Acute General Hospital	3	\$252	\$552	\$84	\$184	45.6%
Sub-Acute	13	\$2,230	\$3,154	\$172	\$243	70.7%
Community Treatment Facility	5	\$2,083	\$6,550	\$417	\$1,310	31.8%
Hospice	0					
Transient/Homeless	25	\$111,028	\$122,534	\$4,441	\$4,901	90.6%
Other	32	\$90,784	\$131,159	\$2,837	\$4,099	69.2%
Totals:	16,794	\$218,519,830	\$279,764,629	\$13,012	\$16,659	78.1%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	2,573	\$8,669,573	\$15,952,827	\$3,369	\$6,200	54.3%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	1	\$270	\$270	\$270	\$270	100.0%
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	359	\$493,212	\$854,206	\$1,374	\$2,379	57.7%
Family Home, Adults	2	\$1,260	\$1,890	\$630	\$945	66.7%
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	1	\$15,919	\$29,838	\$15,919	\$29,838	53.3%
Totals:	2,936	\$9,180,234	\$16,839,032	\$3,127	\$5,735	54.5%

Total Annual Expenditures and Authorized Services by Residence

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	7	\$12,736	\$21,489	\$1,819	\$3,070	59.3%
Home of Parent or Guardian	7,982	\$23,988,232	\$46,887,104	\$3,005	\$5,874	51.2%
Independent Living or Supported Living	35	\$1,744,421	\$2,185,456	\$49,841	\$62,442	79.8%
Developmental Center/State Hospital	0					
Correctional Institution	5	\$5,570	\$36,722	\$1,114	\$7,344	15.2%
Community Care Facility (CCF)	14	\$1,192,853	\$1,344,450	\$85,204	\$96,032	88.7%
ICF Facility & Continuous Nursing	1	\$0	\$0	\$0	\$0	-
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	171	\$623,391	\$1,173,390	\$3,646	\$6,862	53.1%
Family Home, Adults	1	\$90,641	\$92,929	\$90,641	\$92,929	97.5%
Psychiatric Treatment Facility	1	\$180	\$300	\$180	\$300	60.0%
Rehabilitation Center	1	\$0	\$0	\$0	\$0	-
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	2	\$1,311	\$1,918	\$656	\$959	68.4%
Hospice	0					
Transient/Homeless	4	\$4,952	\$6,053	\$1,238	\$1,513	81.8%
Other	7	\$12,260	\$27,868	\$1,751	\$3,981	44.0%
Totals:	8,231	\$27,676,548	\$51,777,679	\$3,362	\$6,291	53.5%

For age 22 years and older

Out-of-State	4	\$35,915	\$37,008	\$8,979	\$9,252	97.0%
Home of Parent or Guardian	3,580	\$48,649,232	\$67,562,319	\$13,589	\$18,872	72.0%
Independent Living or Supported Living	904	\$16,561,215	\$20,931,206	\$18,320	\$23,154	79.1%
Developmental Center/State Hospital	0					
Correctional Institution	5	\$133,932	\$173,327	\$26,786	\$34,665	77.3%
Community Care Facility (CCF)	898	\$111,162,212	\$116,341,425	\$123,789	\$129,556	95.5%
ICF Facility & Continuous Nursing	116	\$3,558,298	\$4,357,391	\$30,675	\$37,564	81.7%
Skilled Nursing Facility (SNF)	40	\$544,195	\$616,157	\$13,605	\$15,404	88.3%
Foster Home, Children	1	\$7,714	\$8,737	\$7,714	\$8,737	88.3%
Family Home, Adults	14	\$838,302	\$921,978	\$59,879	\$65,856	90.9%
Psychiatric Treatment Facility	1	\$98	\$98	\$98	\$98	100.0%
Rehabilitation Center	0					
Acute General Hospital	3	\$252	\$552	\$84	\$184	45.6%
Sub-Acute	13	\$2,230	\$3,154	\$172	\$243	70.7%
Community Treatment Facility	3	\$772	\$4,633	\$257	\$1,544	16.7%
Hospice	0					
Transient/Homeless	21	\$106,076	\$116,481	\$5,051	\$5,547	91.1%
Other	24	\$62,605	\$73,453	\$2,609	\$3,061	85.2%
Totals:	5,627	\$181,663,048	\$211,147,919	\$32,284	\$37,524	86.0%

Total Annual Expenditures and Authorized Services by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (American Sign Language)	\$541,472	\$670,009	80.8%	\$4,430	\$22,038	20.1%	\$0	\$0	-	\$537,043	\$647,971	82.9%
Other Sign Language	\$162,084	\$204,899	79.1%							\$162,084	\$204,899	79.1%
English	\$187,983,349	\$238,048,652	79.0%	\$7,813,221	\$14,459,509	54.0%	\$21,465,623	\$40,623,579	52.8%	\$158,704,504	\$182,965,564	86.7%
Armenian												
Somali												
Swahili												
Nigerian												
Amharic	\$17,136	\$17,627	97.2%							\$17,136	\$17,627	97.2%
Aramaic / Chaldean												
French												
Italian												
Portuguese	\$111,705	\$136,949	81.6%	\$7,114	\$13,267	53.6%	\$30,945	\$43,023	71.9%	\$73,646	\$80,658	91.3%
Spanish	\$20,847,627	\$29,634,461	70.3%	\$1,202,412	\$2,065,589	58.2%	\$5,409,053	\$9,702,659	55.7%	\$14,236,163	\$17,866,213	79.7%
Other Latin												
Cantonese Chinese	\$413,835	\$452,246	91.5%	\$597	\$597	100.0%	\$39,021	\$48,901	79.8%	\$374,217	\$402,748	92.9%
Mandarin Chinese	\$533,139	\$786,120	67.8%				\$128,611	\$272,508	47.2%	\$404,528	\$513,612	78.8%
Japanese	\$792,003	\$1,032,305	76.7%	\$70,457	\$101,834	69.2%	\$96,465	\$184,714	52.2%	\$625,081	\$745,757	83.8%
Vietnamese	\$510,635	\$621,805	82.1%	\$9,741	\$13,959	69.8%	\$15,641	\$27,422	57.0%	\$485,253	\$580,425	83.6%
Korean	\$2,199,875	\$2,608,603	84.3%	\$595	\$595	100.0%	\$229,527	\$397,663	57.7%	\$1,969,753	\$2,210,345	89.1%
Laotian												
Cambodian	\$1,164,335	\$1,519,858	76.6%	\$2,490	\$4,603	54.1%	\$101,869	\$180,999	56.3%	\$1,059,975	\$1,334,256	79.4%
Other Asian	\$165,937	\$206,693	80.3%	\$10,211	\$22,428	45.5%	\$10,180	\$27,415	37.1%	\$145,546	\$156,850	92.8%
Dutch												
German												
Hmong												
Thai	\$37,902	\$62,968	60.2%	\$351	\$351	100.0%	\$11,666	\$17,214	67.8%	\$25,884	\$45,403	57.0%
Mien												
Other Germanic	\$122,785	\$131,196	93.6%							\$122,785	\$131,196	93.6%
Hungarian												

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
Russian	\$2,769	\$6,102	45.4%				\$2,769	\$6,102	45.4%			
Other Uralic-Slavic Languages	\$326,764	\$393,076	83.1%							\$326,764	\$393,076	83.1%
Samoan	\$32,726	\$58,413	56.0%				\$0	\$0	-	\$32,726	\$58,413	56.0%
Tagalog	\$1,524,658	\$1,809,088	84.3%	\$8,502	\$27,263	31.2%	\$61,100	\$135,141	45.2%	\$1,455,056	\$1,646,684	88.4%
Guamanian												
Other Pacific Island												
Arabic	\$170,860	\$267,231	63.9%	\$31,890	\$59,441	53.6%	\$6,560	\$17,521	37.4%	\$132,410	\$190,269	69.6%
Hebrew												
Farsi (Persian)	\$759,941	\$918,352	82.8%	\$3,296	\$5,006	65.8%	\$39,008	\$52,747	74.0%	\$717,637	\$860,599	83.4%
Hindi (Northern India)	\$28,152	\$39,581	71.1%	\$13,520	\$23,638	57.2%				\$14,632	\$15,943	91.8%
Urdu (Pakistan India)	\$28,509	\$29,908	95.3%				\$28,509	\$29,908	95.3%	\$0	\$0	-
Other Indo-Iranian Language	\$19,600	\$56,726	34.6%	\$117	\$3,780	3.1%	\$0	\$10,162	0.0%	\$19,483	\$42,784	45.5%
Danish												
Norwegian												
Swedish												
Other Scandinavian												
All Other Languages	\$22,031	\$51,762	42.6%	\$1,290	\$15,136	8.5%	\$0	\$0	-	\$20,741	\$36,627	56.6%
Totals:	\$218,519,830	\$279,764,629	78.1%	\$9,180,234	\$16,839,032	54.5%	\$27,676,548	\$51,777,679	53.5%	\$181,663,048	\$211,147,919	86.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	24	\$541,472	\$670,009	\$22,561	\$27,917	80.8%
Other Sign Language	3	\$162,084	\$204,899	\$54,028	\$68,300	79.1%
English	13,455	\$187,983,349	\$238,048,652	\$13,971	\$17,692	79.0%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	1	\$17,136	\$17,627	\$17,136	\$17,627	97.2%
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	9	\$111,705	\$136,949	\$12,412	\$15,217	81.6%
Spanish	2,782	\$20,847,627	\$29,634,461	\$7,494	\$10,652	70.3%
Other Latin	0					
Cantonese Chinese	13	\$413,835	\$452,246	\$31,833	\$34,788	91.5%
Mandarin Chinese	42	\$533,139	\$786,120	\$12,694	\$18,717	67.8%
Japanese	55	\$792,003	\$1,032,305	\$14,400	\$18,769	76.7%
Vietnamese	30	\$510,635	\$621,805	\$17,021	\$20,727	82.1%
Korean	95	\$2,199,875	\$2,608,603	\$23,157	\$27,459	84.3%
Laotian	0					
Cambodian	107	\$1,164,335	\$1,519,858	\$10,882	\$14,204	76.6%
Other Asian	13	\$165,937	\$206,693	\$12,764	\$15,899	80.3%
Dutch	0					
German	0					
Hmong	0					
Thai	7	\$37,902	\$62,968	\$5,415	\$8,995	60.2%
Mien	0					
Other Germanic	1	\$122,785	\$131,196	\$122,785	\$131,196	93.6%
Hungarian	0					
Russian	3	\$2,769	\$6,102	\$923	\$2,034	45.4%
Other Uralic-Slavic Languages	3	\$326,764	\$393,076	\$108,921	\$131,025	83.1%
Samoan	3	\$32,726	\$58,413	\$10,909	\$19,471	56.0%
Tagalog	65	\$1,524,658	\$1,809,088	\$23,456	\$27,832	84.3%
Guamanian	0					
Other Pacific Island	0					
Arabic	20	\$170,860	\$267,231	\$8,543	\$13,362	63.9%
Hebrew	0					
Farsi (Persian)	44	\$759,941	\$918,352	\$17,271	\$20,872	82.8%
Hindi (Northern India)	4	\$28,152	\$39,581	\$7,038	\$9,895	71.1%
Urdu (Pakistan India)	4	\$28,509	\$29,908	\$7,127	\$7,477	95.3%
Other Indo-Iranian Language	6	\$19,600	\$56,726	\$3,267	\$9,454	34.6%
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	5	\$22,031	\$51,762	\$4,406	\$10,352	42.6%
Totals:	16,794	\$218,519,830	\$279,764,629	\$13,012	\$16,659	78.1%

Total Annual Expenditures and Authorized Services by Language

For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	3	\$4,430	\$22,038	\$1,477	\$7,346	20.1%
Other Sign Language	0					
English	2,533	\$7,813,221	\$14,459,509	\$3,085	\$5,708	54.0%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	2	\$7,114	\$13,267	\$3,557	\$6,634	53.6%
Spanish	361	\$1,202,412	\$2,065,589	\$3,331	\$5,722	58.2%
Other Latin	0					
Cantonese Chinese	1	\$597	\$597	\$597	\$597	100.0%
Mandarin Chinese	0					
Japanese	13	\$70,457	\$101,834	\$5,420	\$7,833	69.2%
Vietnamese	2	\$9,741	\$13,959	\$4,871	\$6,979	69.8%
Korean	1	\$595	\$595	\$595	\$595	100.0%
Laotian	0					
Cambodian	4	\$2,490	\$4,603	\$623	\$1,151	54.1%
Other Asian	2	\$10,211	\$22,428	\$5,106	\$11,214	45.5%
Dutch	0					
German	0					
Hmong	0					
Thai	1	\$351	\$351	\$351	\$351	100.0%
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	1	\$8,502	\$27,263	\$8,502	\$27,263	31.2%
Guamanian	0					
Other Pacific Island	0					
Arabic	7	\$31,890	\$59,441	\$4,556	\$8,492	53.6%
Hebrew	0					
Farsi (Persian)	1	\$3,296	\$5,006	\$3,296	\$5,006	65.8%
Hindi (Northern India)	2	\$13,520	\$23,638	\$6,760	\$11,819	57.2%
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	1	\$117	\$3,780	\$117	\$3,780	3.1%
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	1	\$1,290	\$15,136	\$1,290	\$15,136	8.5%
Totals:	2,936	\$9,180,234	\$16,839,032	\$3,127	\$5,735	54.5%

Total Annual Expenditures and Authorized Services by Language

For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	1	\$0	\$0	\$0	\$0	-
Other Sign Language	0					
English	6,336	\$21,465,623	\$40,623,579	\$3,388	\$6,412	52.8%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	4	\$30,945	\$43,023	\$7,736	\$10,756	71.9%
Spanish	1,690	\$5,409,053	\$9,702,659	\$3,201	\$5,741	55.7%
Other Latin	0					
Cantonese Chinese	5	\$39,021	\$48,901	\$7,804	\$9,780	79.8%
Mandarin Chinese	24	\$128,611	\$272,508	\$5,359	\$11,355	47.2%
Japanese	28	\$96,465	\$184,714	\$3,445	\$6,597	52.2%
Vietnamese	12	\$15,641	\$27,422	\$1,303	\$2,285	57.0%
Korean	34	\$229,527	\$397,663	\$6,751	\$11,696	57.7%
Laotian	0					
Cambodian	45	\$101,869	\$180,999	\$2,264	\$4,022	56.3%
Other Asian	5	\$10,180	\$27,415	\$2,036	\$5,483	37.1%
Dutch	0					
German	0					
Hmong	0					
Thai	2	\$11,666	\$17,214	\$5,833	\$8,607	67.8%
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	3	\$2,769	\$6,102	\$923	\$2,034	45.4%
Other Uralic-Slavic Languages	0					
Samoan	1	\$0	\$0	\$0	\$0	-
Tagalog	19	\$61,100	\$135,141	\$3,216	\$7,113	45.2%
Guamanian	0					
Other Pacific Island	0					
Arabic	6	\$6,560	\$17,521	\$1,093	\$2,920	37.4%
Hebrew	0					
Farsi (Persian)	10	\$39,008	\$52,747	\$3,901	\$5,275	74.0%
Hindi (Northern India)	0					
Urdu (Pakistan India)	3	\$28,509	\$29,908	\$9,503	\$9,969	95.3%
Other Indo-Iranian Language	2	\$0	\$10,162	\$0	\$5,081	0.0%
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	1	\$0	\$0	\$0	\$0	-
Totals:	8,231	\$27,676,548	\$51,777,679	\$3,362	\$6,291	53.5%

Total Annual Expenditures and Authorized Services by Language

For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	20	\$537,043	\$647,971	\$26,852	\$32,399	82.9%
Other Sign Language	3	\$162,084	\$204,899	\$54,028	\$68,300	79.1%
English	4,586	\$158,704,504	\$182,965,564	\$34,606	\$39,897	86.7%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	1	\$17,136	\$17,627	\$17,136	\$17,627	97.2%
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	3	\$73,646	\$80,658	\$24,549	\$26,886	91.3%
Spanish	731	\$14,236,163	\$17,866,213	\$19,475	\$24,441	79.7%
Other Latin	0					
Cantonese Chinese	7	\$374,217	\$402,748	\$53,460	\$57,535	92.9%
Mandarin Chinese	18	\$404,528	\$513,612	\$22,474	\$28,534	78.8%
Japanese	14	\$625,081	\$745,757	\$44,649	\$53,268	83.8%
Vietnamese	16	\$485,253	\$580,425	\$30,328	\$36,277	83.6%
Korean	60	\$1,969,753	\$2,210,345	\$32,829	\$36,839	89.1%
Laotian	0					
Cambodian	58	\$1,059,975	\$1,334,256	\$18,275	\$23,004	79.4%
Other Asian	6	\$145,546	\$156,850	\$24,258	\$26,142	92.8%
Dutch	0					
German	0					
Hmong	0					
Thai	4	\$25,884	\$45,403	\$6,471	\$11,351	57.0%
Mien	0					
Other Germanic	1	\$122,785	\$131,196	\$122,785	\$131,196	93.6%
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	3	\$326,764	\$393,076	\$108,921	\$131,025	83.1%
Samoan	2	\$32,726	\$58,413	\$16,363	\$29,207	56.0%
Tagalog	45	\$1,455,056	\$1,646,684	\$32,335	\$36,593	88.4%
Guamanian	0					
Other Pacific Island	0					
Arabic	7	\$132,410	\$190,269	\$18,916	\$27,181	69.6%
Hebrew	0					
Farsi (Persian)	33	\$717,637	\$860,599	\$21,747	\$26,079	83.4%
Hindi (Northern India)	2	\$14,632	\$15,943	\$7,316	\$7,972	91.8%
Urdu (Pakistan India)	1	\$0	\$0	\$0	\$0	-
Other Indo-Iranian Language	3	\$19,483	\$42,784	\$6,494	\$14,261	45.5%
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	3	\$20,741	\$36,627	\$6,914	\$12,209	56.6%
Totals:	5,627	\$181,663,048	\$211,147,919	\$32,284	\$37,524	86.0%

Clients with No Purchase of Services

Consumers with No Purchase of Services by Ethnicity or Race

For All Ages

Ethnicity	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
American Indian or Alaska Native	27	20	7	25.9%
Asian	2,037	1,539	498	24.4%
Black/African American	1,799	1,367	432	24.0%
Hispanic	7,016	5,487	1,529	21.8%
Native Hawaiian or Other Pacific Islander	62	51	11	17.7%
Other Ethnicity or Race / Multi-Cultural	2,547	1,952	595	23.4%
White	3,306	2,600	706	21.4%
Totals:	16,794	13,016	3,778	22.5%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	1	1	0	0.0%
Asian	286	286	0	0.0%
Black/African American	226	221	5	2.2%
Hispanic	1,302	1,285	17	1.3%
Native Hawaiian or Other Pacific Islander	8	8	0	0.0%
Other Ethnicity or Race / Multi-Cultural	801	782	19	2.4%
White	312	304	8	2.6%
Totals:	2,936	2,887	49	1.7%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	10	7	3	30.0%
Asian	993	634	359	36.2%
Black/African American	788	479	309	39.2%
Hispanic	3,830	2,688	1,142	29.8%
Native Hawaiian or Other Pacific Islander	18	10	8	44.4%
Other Ethnicity or Race / Multi-Cultural	1,342	847	495	36.9%
White	1,250	788	462	37.0%
Totals:	8,231	5,453	2,778	33.8%

For age 22 years and older

American Indian or Alaska Native	16	12	4	25.0%
Asian	758	619	139	18.3%
Black/African American	785	667	118	15.0%
Hispanic	1,884	1,514	370	19.6%
Native Hawaiian or Other Pacific Islander	36	33	3	8.3%
Other Ethnicity or Race / Multi-Cultural	404	323	81	20.0%
White	1,744	1,508	236	13.5%
Totals:	5,627	4,676	951	16.9%

Consumers with No Purchase of Services by Diagnosis - Legislative

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	6,582	4,393	2,189	33.3%
Intellectual Disability	6,682	5,267	1,415	21.2%
Cerebral Palsy	1,088	924	164	15.1%
Epilepsy	1,298	1,070	228	17.6%
Category 5	1,455	1,011	444	30.5%
Other	3,497	3,431	66	1.9%

For Birth to age 2 years, inclusive

Autism	102	101	1	1.0%
Intellectual Disability	17	17	0	0.0%
Cerebral Palsy	2	2	0	0.0%
Epilepsy	1	1	0	0.0%
Category 5	18	18	0	0.0%
Other	2,799	2,751	48	1.7%

For age 3 years to 21 years, inclusive

Autism	5,025	3,118	1,907	38.0%
Intellectual Disability	2,390	1,612	778	32.6%
Cerebral Palsy	298	231	67	22.5%
Epilepsy	314	224	90	28.7%
Category 5	769	466	303	39.4%
Other	658	644	14	2.1%

For age 22 years and older

Autism	1,455	1,174	281	19.3%
Intellectual Disability	4,275	3,638	637	14.9%
Cerebral Palsy	788	691	97	12.3%
Epilepsy	983	845	138	14.0%
Category 5	668	527	141	21.1%
Other	40	36	4	10.0%

Consumers with No Purchase of Services by Diagnosis - Expanded

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	5,138	3,313	1,825	35.5%
Autism & Intellectual Disability	1,025	767	258	25.2%
Autism & Intellectual Disability & Cerebral Palsy	15	15	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	18	17	1	5.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	2	2	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	8	5	3	37.5%
Autism & Intellectual Disability & Epilepsy	111	93	18	16.2%
Autism & Intellectual Disability & Category 5	37	28	9	24.3%
Autism & Cerebral Palsy	11	7	4	36.4%
Autism & Cerebral Palsy & Epilepsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	2	2	0	0.0%
Autism & Cerebral Palsy & Category 5	3	2	1	33.3%
Autism & Epilepsy & Category 5	6	6	0	0.0%
Autism & Epilepsy	55	44	11	20.0%
Autism & Category 5	150	91	59	39.3%
Intellectual Disability	3,857	2,984	873	22.6%
Intellectual Disability & Cerebral Palsy	416	361	55	13.2%
Intellectual Disability & Cerebral Palsy & Epilepsy	338	294	44	13.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	8	7	1	12.5%
Intellectual Disability & Cerebral Palsy & Category 5	19	16	3	15.8%
Intellectual Disability & Epilepsy & Category 5	35	29	6	17.1%
Intellectual Disability & Epilepsy	538	442	96	17.8%
Intellectual Disability & Category 5	255	207	48	18.8%
Cerebral Palsy	188	145	43	22.9%
Cerebral Palsy & Epilepsy	24	19	5	20.8%
Cerebral Palsy & Epilepsy & Category 5	10	10	0	0.0%
Cerebral Palsy & Category 5	33	26	7	21.2%
Epilepsy & Category 5	35	27	8	22.9%
Epilepsy	107	72	35	32.7%
Category 5	852	553	299	35.1%
No Diagnosis	3,497	3,431	66	1.9%
Totals:	16,794	13,016	3,778	22.5%

Consumers with No Purchase of Services by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	99	98	1	1.0%
Autism & Intellectual Disability	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Category 5	0	0	0	-
Autism & Cerebral Palsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	0	0	0	-
Autism & Epilepsy	0	0	0	-
Autism & Category 5	2	2	0	0.0%
Intellectual Disability	16	16	0	0.0%
Intellectual Disability & Cerebral Palsy	0	0	0	-
Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	-
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy	0	0	0	-
Intellectual Disability & Category 5	0	0	0	-
Cerebral Palsy	2	2	0	0.0%
Cerebral Palsy & Epilepsy	0	0	0	-
Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Cerebral Palsy & Category 5	0	0	0	-
Epilepsy & Category 5	0	0	0	-
Epilepsy	1	1	0	0.0%
Category 5	16	16	0	0.0%
No Diagnosis	2,799	2,751	48	1.7%
Totals:	2,936	2,887	49	1.7%

Consumers with No Purchase of Services by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	4,272	2,630	1,642	38.4%
Autism & Intellectual Disability	585	378	207	35.4%
Autism & Intellectual Disability & Cerebral Palsy	8	8	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	4	3	1	25.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy	25	19	6	24.0%
Autism & Intellectual Disability & Category 5	11	7	4	36.4%
Autism & Cerebral Palsy	9	6	3	33.3%
Autism & Cerebral Palsy & Epilepsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	2	2	0	0.0%
Autism & Cerebral Palsy & Category 5	1	1	0	0.0%
Autism & Epilepsy & Category 5	1	1	0	0.0%
Autism & Epilepsy	30	24	6	20.0%
Autism & Category 5	75	37	38	50.7%
Intellectual Disability	1,453	975	478	32.9%
Intellectual Disability & Cerebral Palsy	95	74	21	22.1%
Intellectual Disability & Cerebral Palsy & Epilepsy	61	48	13	21.3%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Cerebral Palsy & Category 5	6	5	1	16.7%
Intellectual Disability & Epilepsy & Category 5	2	2	0	0.0%
Intellectual Disability & Epilepsy	100	65	35	35.0%
Intellectual Disability & Category 5	39	27	12	30.8%
Cerebral Palsy	86	64	22	25.6%
Cerebral Palsy & Epilepsy	10	7	3	30.0%
Cerebral Palsy & Epilepsy & Category 5	3	3	0	0.0%
Cerebral Palsy & Category 5	11	8	3	27.3%
Epilepsy & Category 5	9	7	2	22.2%
Epilepsy	65	41	24	36.9%
Category 5	608	365	243	40.0%
No Diagnosis	658	644	14	2.1%
Totals:	8,231	5,453	2,778	33.8%

Consumers with No Purchase of Services by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	767	585	182	23.7%
Autism & Intellectual Disability	439	388	51	11.6%
Autism & Intellectual Disability & Cerebral Palsy	7	7	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	14	14	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	8	5	3	37.5%
Autism & Intellectual Disability & Epilepsy	86	74	12	14.0%
Autism & Intellectual Disability & Category 5	26	21	5	19.2%
Autism & Cerebral Palsy	2	1	1	50.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	2	1	1	50.0%
Autism & Epilepsy & Category 5	5	5	0	0.0%
Autism & Epilepsy	25	20	5	20.0%
Autism & Category 5	73	52	21	28.8%
Intellectual Disability	2,388	1,993	395	16.5%
Intellectual Disability & Cerebral Palsy	321	287	34	10.6%
Intellectual Disability & Cerebral Palsy & Epilepsy	277	246	31	11.2%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	8	7	1	12.5%
Intellectual Disability & Cerebral Palsy & Category 5	13	11	2	15.4%
Intellectual Disability & Epilepsy & Category 5	33	27	6	18.2%
Intellectual Disability & Epilepsy	438	377	61	13.9%
Intellectual Disability & Category 5	216	180	36	16.7%
Cerebral Palsy	100	79	21	21.0%
Cerebral Palsy & Epilepsy	14	12	2	14.3%
Cerebral Palsy & Epilepsy & Category 5	7	7	0	0.0%
Cerebral Palsy & Category 5	22	18	4	18.2%
Epilepsy & Category 5	26	20	6	23.1%
Epilepsy	41	30	11	26.8%
Category 5	228	172	56	24.6%
No Diagnosis	40	36	4	10.0%
Totals:	5,627	4,676	951	16.9%

Consumers with No Purchase of Services by Residence

For All Ages

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	11	9	2	18.2%
Home of Parent or Guardian	14,135	10,521	3,614	25.6%
Independent Living or Supported Living	939	867	72	7.7%
Developmental Center/State Hospital	0	0	0	-
Correctional Institution	10	6	4	40.0%
Community Care Facility (CCF)	913	904	9	1.0%
ICF Facility & Continuous Nursing	117	116	1	0.9%
Skilled Nursing Facility (SNF)	40	23	17	42.5%
Foster Home, Children	531	498	33	6.2%
Family Home, Adults	17	16	1	5.9%
Psychiatric Treatment Facility	2	2	0	0.0%
Rehabilitation Center	1	0	1	100.0%
Acute General Hospital	3	1	2	66.7%
Sub-Acute	13	5	8	61.5%
Community Treatment Facility	5	3	2	40.0%
Hospice	0	0	0	-
Transient/Homeless	25	16	9	36.0%
Other	32	29	3	9.4%
Totals:	16,794	13,016	3,778	22.5%

For Birth to age 2 years, inclusive

Out-of-State	0	0	0	-
Home of Parent or Guardian	2,573	2,533	40	1.6%
Independent Living or Supported Living	0	0	0	-
Developmental Center/State Hospital	0	0	0	-
Correctional Institution	0	0	0	-
Community Care Facility (CCF)	1	1	0	0.0%
ICF Facility & Continuous Nursing	0	0	0	-
Skilled Nursing Facility (SNF)	0	0	0	-
Foster Home, Children	359	351	8	2.2%
Family Home, Adults	2	1	1	50.0%
Psychiatric Treatment Facility	0	0	0	-
Rehabilitation Center	0	0	0	-
Acute General Hospital	0	0	0	-
Sub-Acute	0	0	0	-
Community Treatment Facility	0	0	0	-
Hospice	0	0	0	-
Transient/Homeless	0	0	0	-
Other	1	1	0	0.0%
Totals:	2,936	2,887	49	1.7%

Consumers with No Purchase of Services by Residence

For age 3 years to 21 years, inclusive

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	7	5	2	28.6%
Home of Parent or Guardian	7,982	5,239	2,743	34.4%
Independent Living or Supported Living	35	33	2	5.7%
Developmental Center/State Hospital	0	0	0	-
Correctional Institution	5	3	2	40.0%
Community Care Facility (CCF)	14	12	2	14.3%
ICF Facility & Continuous Nursing	1	0	1	100.0%
Skilled Nursing Facility (SNF)	0	0	0	-
Foster Home, Children	171	146	25	14.6%
Family Home, Adults	1	1	0	0.0%
Psychiatric Treatment Facility	1	1	0	0.0%
Rehabilitation Center	1	0	1	100.0%
Acute General Hospital	0	0	0	-
Sub-Acute	0	0	0	-
Community Treatment Facility	2	2	0	0.0%
Hospice	0	0	0	-
Transient/Homeless	4	4	0	0.0%
Other	7	7	0	0.0%
Totals:	8,231	5,453	2,778	33.8%

For age 22 years and older

Acute General Hospital	3	1	2	66.7%
Community Care Facility (CCF)	898	891	7	0.8%
Community Treatment Facility	3	1	2	66.7%
Correctional Institution	5	3	2	40.0%
Developmental Center/State Hospital	0	0	0	-
Family Home, Adults	14	14	0	0.0%
Foster Home, Children	1	1	0	0.0%
Home of Parent or Guardian	3,580	2,749	831	23.2%
Hospice	0	0	0	-
ICF Facility & Continuous Nursing	116	116	0	0.0%
Independent Living or Supported Living	904	834	70	7.7%
Other	24	21	3	12.5%
Out-of-State	4	4	0	0.0%
Psychiatric Treatment Facility	1	1	0	0.0%
Rehabilitation Center	0	0	0	-
Skilled Nursing Facility (SNF)	40	23	17	42.5%
Sub-Acute	13	5	8	61.5%
Transient/Homeless	21	12	9	42.9%
Totals:	5,627	4,676	951	16.9%

Consumers with No Purchase of Services by Language

For All Ages				
Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	24	21	3	12.5%
Other Sign Language	3	2	1	33.3%
English	13,455	10,186	3,269	24.3%
Armenian	0	0	0	-
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	1	1	0	0.0%
Aramaic / Chaldean	0	0	0	-
French	0	0	0	-
Italian	0	0	0	-
Portuguese	9	9	0	0.0%
Spanish	2,782	2,393	389	14.0%
Other Latin	0	0	0	-
Cantonese Chinese	13	12	1	7.7%
Mandarin Chinese	42	34	8	19.0%
Japanese	55	50	5	9.1%
Vietnamese	30	26	4	13.3%
Korean	95	75	20	21.1%
Laotian	0	0	0	-
Cambodian	107	70	37	34.6%
Other Asian	13	9	4	30.8%
Dutch	0	0	0	-
German	0	0	0	-
Hmong	0	0	0	-
Thai	7	6	1	14.3%
Mien	0	0	0	-
Other Germanic	1	1	0	0.0%
Hungarian	0	0	0	-
Russian	3	1	2	66.7%
Other Uralic-Slavic Languages	3	3	0	0.0%
Samoan	3	2	1	33.3%
Tagalog	65	48	17	26.2%
Guamanian	0	0	0	-
Other Pacific Island	0	0	0	-
Arabic	20	18	2	10.0%
Hebrew	0	0	0	-
Farsi (Persian)	44	38	6	13.6%
Hindi (Northern India)	4	4	0	0.0%
Urdu (Pakistan India)	4	1	3	75.0%
Other Indo-Iranian Language	6	2	4	66.7%
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	5	4	1	20.0%
Totals:	16,794	13,016	3,778	22.5%

Consumers with No Purchase of Services by Language

For Birth to age 2 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	3	3	0	0.0%
Other Sign Language	0	0	0	-
English	2,533	2,487	46	1.8%
Armenian	0	0	0	-
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	0	0	0	-
Aramaic / Chaldean	0	0	0	-
French	0	0	0	-
Italian	0	0	0	-
Portuguese	2	2	0	0.0%
Spanish	361	358	3	0.8%
Other Latin	0	0	0	-
Cantonese Chinese	1	1	0	0.0%
Mandarin Chinese	0	0	0	-
Japanese	13	13	0	0.0%
Vietnamese	2	2	0	0.0%
Korean	1	1	0	0.0%
Laotian	0	0	0	-
Cambodian	4	4	0	0.0%
Other Asian	2	2	0	0.0%
Dutch	0	0	0	-
German	0	0	0	-
Hmong	0	0	0	-
Thai	1	1	0	0.0%
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	0	0	0	-
Other Uralic-Slavic Languages	0	0	0	-
Samoan	0	0	0	-
Tagalog	1	1	0	0.0%
Guamanian	0	0	0	-
Other Pacific Island	0	0	0	-
Arabic	7	7	0	0.0%
Hebrew	0	0	0	-
Farsi (Persian)	1	1	0	0.0%
Hindi (Northern India)	2	2	0	0.0%
Urdu (Pakistan India)	0	0	0	-
Other Indo-Iranian Language	1	1	0	0.0%
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	1	1	0	0.0%
Totals:	2,936	2,887	49	1.7%

Consumers with No Purchase of Services by Language

For age 3 years to 21 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	1	0	1	100.0%
Other Sign Language	0	0	0	-
English	6,336	3,864	2,472	39.0%
Armenian	0	0	0	-
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	0	0	0	-
Aramaic / Chaldean	0	0	0	-
French	0	0	0	-
Italian	0	0	0	-
Portuguese	4	4	0	0.0%
Spanish	1,690	1,439	251	14.9%
Other Latin	0	0	0	-
Cantonese Chinese	5	5	0	0.0%
Mandarin Chinese	24	21	3	12.5%
Japanese	28	24	4	14.3%
Vietnamese	12	9	3	25.0%
Korean	34	28	6	17.6%
Laotian	0	0	0	-
Cambodian	45	28	17	37.8%
Other Asian	5	4	1	20.0%
Dutch	0	0	0	-
German	0	0	0	-
Hmong	0	0	0	-
Thai	2	2	0	0.0%
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	3	1	2	66.7%
Other Uralic-Slavic Languages	0	0	0	-
Samoan	1	0	1	100.0%
Tagalog	19	12	7	36.8%
Guamanian	0	0	0	-
Other Pacific Island	0	0	0	-
Arabic	6	4	2	33.3%
Hebrew	0	0	0	-
Farsi (Persian)	10	7	3	30.0%
Hindi (Northern India)	0	0	0	-
Urdu (Pakistan India)	3	1	2	66.7%
Other Indo-Iranian Language	2	0	2	100.0%
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	1	0	1	100.0%
Totals:	8,231	5,453	2,778	33.8%

Consumers with No Purchase of Services by Language

For age 22 years and older

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	20	18	2	10.0%
Other Sign Language	3	2	1	33.3%
English	4,586	3,835	751	16.4%
Armenian	0	0	0	-
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	1	1	0	0.0%
Aramaic / Chaldean	0	0	0	-
French	0	0	0	-
Italian	0	0	0	-
Portuguese	3	3	0	0.0%
Spanish	731	596	135	18.5%
Other Latin	0	0	0	-
Cantonese Chinese	7	6	1	14.3%
Mandarin Chinese	18	13	5	27.8%
Japanese	14	13	1	7.1%
Vietnamese	16	15	1	6.3%
Korean	60	46	14	23.3%
Laotian	0	0	0	-
Cambodian	58	38	20	34.5%
Other Asian	6	3	3	50.0%
Dutch	0	0	0	-
German	0	0	0	-
Hmong	0	0	0	-
Thai	4	3	1	25.0%
Mien	0	0	0	-
Other Germanic	1	1	0	0.0%
Hungarian	0	0	0	-
Russian	0	0	0	-
Other Uralic-Slavic Languages	3	3	0	0.0%
Samoan	2	2	0	0.0%
Tagalog	45	35	10	22.2%
Guamanian	0	0	0	-
Other Pacific Island	0	0	0	-
Arabic	7	7	0	0.0%
Hebrew	0	0	0	-
Farsi (Persian)	33	30	3	9.1%
Hindi (Northern India)	2	2	0	0.0%
Urdu (Pakistan India)	1	0	1	100.0%
Other Indo-Iranian Language	3	1	2	66.7%
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	3	3	0	0.0%
Totals:	5,627	4,676	951	16.9%

**Total Annual Insurance-Related
Expenditures**

Total Annual Insurance-Related Expenditures by Ethnicity or Race

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	
					Authorized	Utilized
American Indian or Alaska Native	0					
Asian	42	\$68,969	\$244,974	\$1,642	\$5,833	28.2%
Black/African American	6	\$8,570	\$29,355	\$1,428	\$4,893	29.2%
Hispanic	52	\$49,998	\$207,986	\$962	\$4,000	24.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	48	\$69,385	\$214,406	\$1,446	\$4,467	32.4%
White	33	\$54,977	\$153,646	\$1,666	\$4,656	35.8%
Totals:	181	\$251,899	\$850,367	\$1,392	\$4,698	29.6%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	11	\$7,780	\$37,000	\$707	\$3,364	21.0%
Black/African American	1	\$1,720	\$2,400	\$1,720	\$2,400	71.7%
Hispanic	16	\$13,112	\$43,718	\$820	\$2,732	30.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	20	\$19,767	\$39,429	\$988	\$1,971	50.1%
White	19	\$30,432	\$58,826	\$1,602	\$3,096	51.7%
Totals:	67	\$72,811	\$181,373	\$1,087	\$2,707	40.1%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	30	\$59,209	\$204,134	\$1,974	\$6,804	29.0%
Black/African American	5	\$6,850	\$26,955	\$1,370	\$5,391	25.4%
Hispanic	36	\$36,886	\$164,267	\$1,025	\$4,563	22.5%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	28	\$49,618	\$174,977	\$1,772	\$6,249	28.4%
White	14	\$24,544	\$94,821	\$1,753	\$6,773	25.9%
Totals:	113	\$177,108	\$665,154	\$1,567	\$5,886	26.6%

For age 22 years and older

American Indian or Alaska Native	0					
Asian	1	\$1,980	\$3,840	\$1,980	\$3,840	51.6%
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	1	\$1,980	\$3,840	\$1,980	\$3,840	51.6%

Total Annual Insurance-Related Expenditures by Diagnosis - Legislative

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	114	\$158,392	\$598,204	\$1,389	\$5,247	26.5%
Intellectual Disability	22	\$22,061	\$101,023	\$1,003	\$4,592	21.8%
Cerebral Palsy	4	\$2,190	\$4,425	\$548	\$1,106	49.5%
Epilepsy	1	\$520	\$700	\$520	\$700	74.3%
Category 5	6	\$13,116	\$42,110	\$2,186	\$7,018	31.1%
Other	79	\$71,058	\$161,823	\$899	\$2,048	43.9%

For Birth to age 2 years, inclusive

Autism	6	\$5,369	\$26,885	\$895	\$4,481	20.0%
Intellectual Disability	0					
Cerebral Palsy	1	\$375	\$1,425	\$375	\$1,425	26.3%
Epilepsy	0					
Category 5	0					
Other	76	\$67,068	\$153,063	\$882	\$2,014	43.8%

For age 3 years to 21 years, inclusive

Autism	107	\$151,043	\$567,479	\$1,412	\$5,304	26.6%
Intellectual Disability	22	\$22,061	\$101,023	\$1,003	\$4,592	21.8%
Cerebral Palsy	3	\$1,815	\$3,000	\$605	\$1,000	60.5%
Epilepsy	1	\$520	\$700	\$520	\$700	74.3%
Category 5	6	\$13,116	\$42,110	\$2,186	\$7,018	31.1%
Other	3	\$3,990	\$8,760	\$1,330	\$2,920	45.5%

For age 22 years and older

Autism	1	\$1,980	\$3,840	\$1,980	\$3,840	51.6%
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$251,899	\$0	0.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	94	\$144,599	\$542,786	\$1,538	\$5,774	26.6%
Autism & Intellectual Disability	5	\$5,837	\$30,217	\$1,167	\$6,043	19.3%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	3	\$7,956	\$25,200	\$2,652	\$8,400	31.6%
Intellectual Disability	9	\$14,579	\$68,306	\$1,620	\$7,590	21.3%
Intellectual Disability & Cerebral Palsy	1	\$1,125	\$1,800	\$1,125	\$1,800	62.5%
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	1	\$520	\$700	\$520	\$700	74.3%
Intellectual Disability & Category 5	0					
Cerebral Palsy	2	\$1,065	\$2,625	\$533	\$1,313	40.6%
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	3	\$5,160	\$16,910	\$1,720	\$5,637	30.5%
No Diagnosis	63	\$71,058	\$161,823	\$1,128	\$2,569	43.9%
Totals:	181	\$251,899	\$850,367	\$1,392	\$4,698	29.6%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Diagnosis - Expanded**

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	6	\$5,369	\$26,885	\$895	\$4,481	20.0%
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	1	\$375	\$1,425	\$375	\$1,425	26.3%
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	60	\$67,068	\$153,063	\$1,118	\$2,551	43.8%
Totals:	67	\$72,811	\$181,373	\$1,087	\$2,707	40.1%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	87	\$137,250	\$512,061	\$1,578	\$5,886	26.8%
Autism & Intellectual Disability	5	\$5,837	\$30,217	\$1,167	\$6,043	19.3%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	3	\$7,956	\$25,200	\$2,652	\$8,400	31.6%
Intellectual Disability	9	\$14,579	\$68,306	\$1,620	\$7,590	21.3%
Intellectual Disability & Cerebral Palsy	1	\$1,125	\$1,800	\$1,125	\$1,800	62.5%
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	1	\$520	\$700	\$520	\$700	74.3%
Intellectual Disability & Category 5	0					
Cerebral Palsy	1	\$690	\$1,200	\$690	\$1,200	57.5%
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	3	\$5,160	\$16,910	\$1,720	\$5,637	30.5%
No Diagnosis	3	\$3,990	\$8,760	\$1,330	\$2,920	45.5%
Totals:	113	\$177,108	\$665,154	\$1,567	\$5,886	26.6%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1	\$1,980	\$3,840	\$1,980	\$3,840	51.6%
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	0					
Totals:	1	\$1,980	\$3,840	\$1,980	\$3,840	51.6%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Residence

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	180	\$251,494	\$848,942	\$1,397	\$4,716	29.6%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	1	\$405	\$1,425	\$405	\$1,425	28.4%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	181	\$251,899	\$850,367	\$1,392	\$4,698	29.6%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	66	\$72,406	\$179,948	\$1,097	\$2,726	40.2%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	1	\$405	\$1,425	\$405	\$1,425	28.4%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	67	\$72,811	\$181,373	\$1,087	\$2,707	40.1%

Total Annual Insurance-Related Expenditures by Residence

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	113	\$177,108	\$665,154	\$1,567	\$5,886	26.6%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	113	\$177,108	\$665,154	\$1,567	\$5,886	26.6%

For age 22 years and older

Out-of-State	0					
Home of Parent or Guardian	1	\$1,980	\$3,840	\$1,980	\$3,840	51.6%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	1	\$1,980	\$3,840	\$1,980	\$3,840	51.6%

Total Annual Insurance-Related Expenditures by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (American Sign Language)												
Other Sign Language												
English	\$237,129	\$782,752	30.3%	\$71,206	\$171,413	41.5%	\$163,943	\$607,499	27.0%	\$1,980	\$3,840	51.6%
Armenian												
Somali												
Swahili												
Nigerian												
Amharic												
Aramaic / Chaldean												
French												
Italian												
Portuguese												
Spanish	\$9,325	\$46,715	20.0%	\$555	\$3,960	14.0%	\$8,770	\$42,755	20.5%			
Other Latin												
Cantonese Chinese												
Mandarin Chinese	\$2,220	\$8,400	26.4%				\$2,220	\$8,400	26.4%			
Japanese												
Vietnamese												
Korean	\$670	\$3,600	18.6%				\$670	\$3,600	18.6%			
Laotian												
Cambodian												
Other Asian	\$1,050	\$6,000	17.5%	\$1,050	\$6,000	17.5%						
Dutch												
German												
Hmong												
Thai												
Mien												
Other Germanic												
Hungarian												

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
Russian												
Other Uralic-Slavic Languages												
Samoan												
Tagalog	\$1,505	\$2,900	51.9%				\$1,505	\$2,900	51.9%			
Guamanian												
Other Pacific Island												
Arabic												
Hebrew												
Farsi (Persian)												
Hindi (Northern India)												
Urdu (Pakistan India)												
Other Indo-Iranian Language												
Danish												
Norwegian												
Swedish												
Other Scandinavian												
All Other Languages												
Totals:	\$251,899	\$850,367	29.6%	\$72,811	\$181,373	40.1%	\$177,108	\$665,154	26.6%	\$1,980	\$3,840	51.6%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Language

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	166	\$237,129	\$782,752	\$1,428	\$4,715	30.3%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	10	\$9,325	\$46,715	\$932	\$4,672	20.0%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	1	\$2,220	\$8,400	\$2,220	\$8,400	26.4%
Japanese	0					
Vietnamese	0					
Korean	1	\$670	\$3,600	\$670	\$3,600	18.6%
Laotian	0					
Cambodian	0					
Other Asian	1	\$1,050	\$6,000	\$1,050	\$6,000	17.5%
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	2	\$1,505	\$2,900	\$753	\$1,450	51.9%
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	181	\$251,899	\$850,367	\$1,392	\$4,698	29.6%

Total Annual Insurance-Related Expenditures by Language

For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	65	\$71,206	\$171,413	\$1,095	\$2,637	41.5%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	1	\$555	\$3,960	\$555	\$3,960	14.0%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	1	\$1,050	\$6,000	\$1,050	\$6,000	17.5%
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	67	\$72,811	\$181,373	\$1,087	\$2,707	40.1%

Total Annual Insurance-Related Expenditures by Language

For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	100	\$163,943	\$607,499	\$1,639	\$6,075	27.0%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	9	\$8,770	\$42,755	\$974	\$4,751	20.5%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	1	\$2,220	\$8,400	\$2,220	\$8,400	26.4%
Japanese	0					
Vietnamese	0					
Korean	1	\$670	\$3,600	\$670	\$3,600	18.6%
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	2	\$1,505	\$2,900	\$753	\$1,450	51.9%
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	113	\$177,108	\$665,154	\$1,567	\$5,886	26.6%

Total Annual Insurance-Related Expenditures by Language

For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	1	\$1,980	\$3,840	\$1,980	\$3,840	51.6%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	1	\$1,980	\$3,840	\$1,980	\$3,840	51.6%

**Total Annual Expenditures
by Ethnicity
and Residence Type**

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Home

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	20	\$78,401	\$106,688	\$3,920	\$5,334	73.5%
Asian	1,846	\$12,763,835	\$20,113,280	\$6,914	\$10,896	63.5%
Black/African American	1,416	\$9,063,592	\$14,164,570	\$6,401	\$10,003	64.0%
Hispanic	6,566	\$34,052,646	\$53,692,856	\$5,186	\$8,177	63.4%
Native Hawaiian or Other Pacific Islander	53	\$496,821	\$735,261	\$9,374	\$13,873	67.6%
Other Ethnicity or Race / Multi-Cultural	2,443	\$10,243,080	\$17,648,474	\$4,193	\$7,224	58.0%
White	2,339	\$16,663,182	\$26,994,253	\$7,124	\$11,541	61.7%
Totals:	14,683	\$83,361,557	\$133,455,381	\$5,677	\$9,089	62.5%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	1	\$270	\$270	\$270	\$270	100.0%
Asian	285	\$1,026,309	\$1,933,398	\$3,601	\$6,784	53.1%
Black/African American	226	\$692,434	\$1,224,609	\$3,064	\$5,419	56.5%
Hispanic	1,301	\$4,029,309	\$7,249,101	\$3,097	\$5,572	55.6%
Native Hawaiian or Other Pacific Islander	8	\$30,289	\$53,707	\$3,786	\$6,713	56.4%
Other Ethnicity or Race / Multi-Cultural	801	\$2,325,284	\$4,304,349	\$2,903	\$5,374	54.0%
White	312	\$1,060,150	\$2,043,490	\$3,398	\$6,550	51.9%
Totals:	2,934	\$9,164,045	\$16,808,924	\$3,123	\$5,729	54.5%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	9	\$13,208	\$26,496	\$1,468	\$2,944	49.8%
Asian	986	\$3,161,561	\$6,410,824	\$3,206	\$6,502	49.3%
Black/African American	774	\$2,757,335	\$5,237,478	\$3,562	\$6,767	52.6%
Hispanic	3,814	\$10,789,328	\$20,319,626	\$2,829	\$5,328	53.1%
Native Hawaiian or Other Pacific Islander	18	\$22,034	\$53,311	\$1,224	\$2,962	41.3%
Other Ethnicity or Race / Multi-Cultural	1,330	\$3,618,431	\$7,343,882	\$2,721	\$5,522	49.3%
White	1,223	\$4,340,366	\$8,761,806	\$3,549	\$7,164	49.5%
Totals:	8,154	\$24,702,264	\$48,153,423	\$3,029	\$5,905	51.3%

For age 22 years and older

American Indian or Alaska Native	10	\$64,924	\$79,921	\$6,492	\$7,992	81.2%
Asian	575	\$8,575,964	\$11,769,058	\$14,915	\$20,468	72.9%
Black/African American	416	\$5,613,823	\$7,702,484	\$13,495	\$18,516	72.9%
Hispanic	1,451	\$19,234,010	\$26,124,130	\$13,256	\$18,004	73.6%
Native Hawaiian or Other Pacific Islander	27	\$444,498	\$628,242	\$16,463	\$23,268	70.8%
Other Ethnicity or Race / Multi-Cultural	312	\$4,299,365	\$6,000,242	\$13,780	\$19,232	71.7%
White	804	\$11,262,665	\$16,188,957	\$14,008	\$20,136	69.6%
Totals:	3,595	\$49,495,249	\$68,493,034	\$13,768	\$19,052	72.3%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Residential

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	2	\$364,416	\$447,126	\$182,208	\$223,563	81.5%
Asian	125	\$13,716,041	\$14,319,378	\$109,728	\$114,555	95.8%
Black/African American	143	\$14,925,203	\$15,745,151	\$104,372	\$110,106	94.8%
Hispanic	181	\$21,186,117	\$22,308,148	\$117,050	\$123,249	95.0%
Native Hawaiian or Other Pacific Islander	6	\$733,333	\$766,983	\$122,222	\$127,831	95.6%
Other Ethnicity or Race / Multi-Cultural	42	\$5,738,977	\$6,052,446	\$136,642	\$144,106	94.8%
White	531	\$59,249,546	\$62,404,306	\$111,581	\$117,522	94.9%
Totals:	1,030	\$115,913,633	\$122,043,537	\$112,538	\$118,489	95.0%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	1	\$270	\$270	\$270	\$270	100.0%
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	1	\$270	\$270	\$270	\$270	100.0%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	1	\$251,753	\$330,651	\$251,753	\$330,651	76.1%
Asian	4	\$206,752	\$219,724	\$51,688	\$54,931	94.1%
Black/African American	4	\$260,335	\$292,599	\$65,084	\$73,150	89.0%
Hispanic	2	\$98,608	\$103,403	\$49,304	\$51,701	95.4%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$170,353	\$173,345	\$85,177	\$86,673	98.3%
White	2	\$205,051	\$224,728	\$102,526	\$112,364	91.2%
Totals:	15	\$1,192,853	\$1,344,450	\$79,524	\$89,630	88.7%

For age 22 years and older

American Indian or Alaska Native	1	\$112,662	\$116,475	\$112,662	\$116,475	96.7%
Asian	120	\$13,509,019	\$14,099,383	\$112,575	\$117,495	95.8%
Black/African American	139	\$14,664,868	\$15,452,552	\$105,503	\$111,169	94.9%
Hispanic	179	\$21,087,510	\$22,204,745	\$117,807	\$124,049	95.0%
Native Hawaiian or Other Pacific Islander	6	\$733,333	\$766,983	\$122,222	\$127,831	95.6%
Other Ethnicity or Race / Multi-Cultural	40	\$5,568,623	\$5,879,100	\$139,216	\$146,978	94.7%
White	529	\$59,044,495	\$62,179,577	\$111,615	\$117,542	95.0%
Totals:	1,014	\$114,720,510	\$120,698,817	\$113,137	\$119,032	95.0%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: ILS/SLS

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	4	\$65,295	\$77,271	\$16,324	\$19,318	84.5%
Asian	58	\$1,481,702	\$1,710,695	\$25,547	\$29,495	86.6%
Black/African American	215	\$3,088,943	\$3,910,108	\$14,367	\$18,187	79.0%
Hispanic	235	\$2,998,161	\$3,945,848	\$12,758	\$16,791	76.0%
Native Hawaiian or Other Pacific Islander	1	\$505	\$6,489	\$505	\$6,489	7.8%
Other Ethnicity or Race / Multi-Cultural	50	\$744,230	\$1,045,309	\$14,885	\$20,906	71.2%
White	376	\$9,926,800	\$12,420,942	\$26,401	\$33,034	79.9%
Totals:	939	\$18,305,636	\$23,116,662	\$19,495	\$24,618	79.2%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	0					

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	2	\$474,237	\$493,261	\$237,118	\$246,631	96.1%
Black/African American	5	\$80,318	\$99,608	\$16,064	\$19,922	80.6%
Hispanic	5	\$216,421	\$273,765	\$43,284	\$54,753	79.1%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	5	\$85,132	\$139,350	\$17,026	\$27,870	61.1%
White	18	\$888,314	\$1,179,472	\$49,351	\$65,526	75.3%
Totals:	35	\$1,744,421	\$2,185,456	\$49,841	\$62,442	79.8%

For age 22 years and older

American Indian or Alaska Native	4	\$65,295	\$77,271	\$16,324	\$19,318	84.5%
Asian	56	\$1,007,466	\$1,217,433	\$17,990	\$21,740	82.8%
Black/African American	210	\$3,008,625	\$3,810,501	\$14,327	\$18,145	79.0%
Hispanic	230	\$2,781,740	\$3,672,083	\$12,095	\$15,966	75.8%
Native Hawaiian or Other Pacific Islander	1	\$505	\$6,489	\$505	\$6,489	7.8%
Other Ethnicity or Race / Multi-Cultural	45	\$659,098	\$905,959	\$14,647	\$20,132	72.8%
White	358	\$9,038,486	\$11,241,470	\$25,247	\$31,401	80.4%
Totals:	904	\$16,561,215	\$20,931,206	\$18,320	\$23,154	79.1%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Med/Rehab/Psych

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	1	\$252	\$552	\$252	\$552	45.6%
Asian	3	\$417	\$501	\$139	\$167	83.2%
Black/African American	12	\$221,728	\$238,088	\$18,477	\$19,841	93.1%
Hispanic	9	\$22,088	\$32,619	\$2,454	\$3,624	67.7%
Native Hawaiian or Other Pacific Islander	1	\$504	\$504	\$504	\$504	100.0%
Other Ethnicity or Race / Multi-Cultural	3	\$1,311	\$1,918	\$437	\$639	68.4%
White	35	\$302,738	\$352,628	\$8,650	\$10,075	85.9%
Totals:	64	\$549,037	\$626,810	\$8,579	\$9,794	87.6%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	0					

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	1	\$0	\$0	\$0	\$0	-
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$1,311	\$1,918	\$656	\$959	68.4%
White	1	\$180	\$300	\$180	\$300	60.0%
Totals:	4	\$1,491	\$2,218	\$373	\$554	67.2%

For age 22 years and older

American Indian or Alaska Native	1	\$252	\$552	\$252	\$552	45.6%
Asian	3	\$417	\$501	\$139	\$167	83.2%
Black/African American	12	\$221,728	\$238,088	\$18,477	\$19,841	93.1%
Hispanic	8	\$22,088	\$32,619	\$2,761	\$4,077	67.7%
Native Hawaiian or Other Pacific Islander	1	\$504	\$504	\$504	\$504	100.0%
Other Ethnicity or Race / Multi-Cultural	1	\$0	\$0	\$0	\$0	-
White	34	\$302,558	\$352,328	\$8,899	\$10,363	85.9%
Totals:	60	\$547,546	\$624,593	\$9,126	\$10,410	87.7%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Institutions

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0					
Asian	0					
Black/African American	2	\$3,396	\$21,894	\$1,698	\$10,947	15.5%
Hispanic	6	\$69,305	\$105,288	\$11,551	\$17,548	65.8%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	2	\$66,801	\$82,867	\$33,401	\$41,434	80.6%
Totals:	10	\$139,503	\$210,049	\$13,950	\$21,005	66.4%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	0					

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	1	\$3,396	\$21,894	\$3,396	\$21,894	15.5%
Hispanic	3	\$291	\$12,944	\$97	\$4,315	2.2%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	1	\$1,883	\$1,883	\$1,883	\$1,883	100.0%
Totals:	5	\$5,570	\$36,722	\$1,114	\$7,344	15.2%

For age 22 years and older

American Indian or Alaska Native	0					
Asian	0					
Black/African American	1	\$0	\$0	\$0	\$0	-
Hispanic	3	\$69,014	\$92,343	\$23,005	\$30,781	74.7%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	1	\$64,918	\$80,984	\$64,918	\$80,984	80.2%
Totals:	5	\$133,932	\$173,327	\$26,786	\$34,665	77.3%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Other

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0					
Asian	5	\$5,791	\$6,926	\$1,158	\$1,385	83.6%
Black/African American	11	\$28,381	\$30,901	\$2,580	\$2,809	91.8%
Hispanic	19	\$75,547	\$108,051	\$3,976	\$5,687	69.9%
Native Hawaiian or Other Pacific Islander	1	\$74	\$1,467	\$74	\$1,467	5.0%
Other Ethnicity or Race / Multi-Cultural	9	\$11,234	\$17,420	\$1,248	\$1,936	64.5%
White	23	\$129,436	\$147,425	\$5,628	\$6,410	87.8%
Totals:	68	\$250,463	\$312,190	\$3,683	\$4,591	80.2%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	1	\$15,919	\$29,838	\$15,919	\$29,838	53.3%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	1	\$15,919	\$29,838	\$15,919	\$29,838	53.3%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	1	\$1,731	\$1,874	\$1,731	\$1,874	92.4%
Black/African American	4	\$5,879	\$6,895	\$1,470	\$1,724	85.3%
Hispanic	5	\$7,080	\$20,945	\$1,416	\$4,189	33.8%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	3	\$6,330	\$12,307	\$2,110	\$4,102	51.4%
White	5	\$8,929	\$13,389	\$1,786	\$2,678	66.7%
Totals:	18	\$29,948	\$55,410	\$1,664	\$3,078	54.0%

For age 22 years and older

American Indian or Alaska Native	0					
Asian	4	\$4,060	\$5,052	\$1,015	\$1,263	80.4%
Black/African American	7	\$22,502	\$24,006	\$3,215	\$3,429	93.7%
Hispanic	13	\$52,549	\$57,267	\$4,042	\$4,405	91.8%
Native Hawaiian or Other Pacific Islander	1	\$74	\$1,467	\$74	\$1,467	5.0%
Other Ethnicity or Race / Multi-Cultural	6	\$4,904	\$5,113	\$817	\$852	95.9%
White	18	\$120,507	\$134,036	\$6,695	\$7,446	89.9%
Totals:	49	\$204,596	\$226,942	\$4,175	\$4,631	90.2%

**Total Annual Expenditures
by Language
and Residence Type**

Total Annual Expenditures and Authorized Services by Language for Residence Type: Home

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	11,512	\$63,685,441	\$103,364,089	\$5,532	\$8,979	61.6%
Spanish	2,683	\$15,152,637	\$23,550,032	\$5,648	\$8,778	64.3%
Asian & Pacific Islander Languages	398	\$3,620,946	\$5,263,548	\$9,098	\$13,225	68.8%
Other Indo-European Languages	68	\$703,674	\$971,016	\$10,348	\$14,280	72.5%
Other Languages	22	\$198,859	\$306,694	\$9,039	\$13,941	64.8%
Totals:	14,683	\$83,361,557	\$133,455,381	\$5,677	\$9,089	62.5%

For Birth to age 2 years, inclusive

English	2,531	\$7,797,033	\$14,429,400	\$3,081	\$5,701	54.0%
Spanish	361	\$1,202,412	\$2,065,589	\$3,331	\$5,722	58.2%
Asian & Pacific Islander Languages	28	\$116,581	\$199,047	\$4,164	\$7,109	58.6%
Other Indo-European Languages	10	\$42,299	\$77,714	\$4,230	\$7,771	54.4%
Other Languages	4	\$5,720	\$37,173	\$1,430	\$9,293	15.4%
Totals:	2,934	\$9,164,045	\$16,808,924	\$3,123	\$5,729	54.5%

For age 3 years to 21 years, inclusive

English	6,265	\$18,503,159	\$37,042,178	\$2,953	\$5,913	50.0%
Spanish	1,684	\$5,397,232	\$9,659,804	\$3,205	\$5,736	55.9%
Asian & Pacific Islander Languages	180	\$722,590	\$1,332,047	\$4,014	\$7,400	54.2%
Other Indo-European Languages	23	\$79,283	\$119,393	\$3,447	\$5,191	66.4%
Other Languages	2	\$0	\$0	\$0	\$0	-
Totals:	8,154	\$24,702,264	\$48,153,423	\$3,029	\$5,905	51.3%

For age 22 years and older

English	2,716	\$37,385,249	\$51,892,511	\$13,765	\$19,106	72.0%
Spanish	638	\$8,552,992	\$11,824,639	\$13,406	\$18,534	72.3%
Asian & Pacific Islander Languages	190	\$2,781,775	\$3,732,454	\$14,641	\$19,645	74.5%
Other Indo-European Languages	35	\$582,093	\$773,909	\$16,631	\$22,112	75.2%
Other Languages	16	\$193,139	\$269,521	\$12,071	\$16,845	71.7%
Totals:	3,595	\$49,495,249	\$68,493,034	\$13,768	\$19,052	72.3%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: Residential

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	945	\$106,293,976	\$112,014,920	\$112,480	\$118,534	94.9%
Spanish	43	\$5,271,230	\$5,500,111	\$122,587	\$127,910	95.8%
Asian & Pacific Islander Languages	31	\$3,517,701	\$3,636,871	\$113,474	\$117,318	96.7%
Other Indo-European Languages	7	\$533,050	\$562,113	\$76,150	\$80,302	94.8%
Other Languages	4	\$297,675	\$329,522	\$74,419	\$82,380	90.3%
Totals:	1,030	\$115,913,633	\$122,043,537	\$112,538	\$118,489	95.0%

For Birth to age 2 years, inclusive

English	1	\$270	\$270	\$270	\$270	100.0%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	1	\$270	\$270	\$270	\$270	100.0%

For age 3 years to 21 years, inclusive

English	14	\$1,186,823	\$1,333,625	\$84,773	\$95,259	89.0%
Spanish	1	\$6,030	\$10,825	\$6,030	\$10,825	55.7%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	15	\$1,192,853	\$1,344,450	\$79,524	\$89,630	88.7%

For age 22 years and older

English	930	\$105,106,883	\$110,681,025	\$113,018	\$119,012	95.0%
Spanish	42	\$5,265,200	\$5,489,286	\$125,362	\$130,697	95.9%
Asian & Pacific Islander Languages	31	\$3,517,701	\$3,636,871	\$113,474	\$117,318	96.7%
Other Indo-European Languages	7	\$533,050	\$562,113	\$76,150	\$80,302	94.8%
Other Languages	4	\$297,675	\$329,522	\$74,419	\$82,380	90.3%
Totals:	1,014	\$114,720,510	\$120,698,817	\$113,137	\$119,032	95.0%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: ILS/SLS

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	868	\$17,089,006	\$21,574,076	\$19,688	\$24,855	79.2%
Spanish	48	\$401,285	\$533,333	\$8,360	\$11,111	75.2%
Asian & Pacific Islander Languages	12	\$311,055	\$381,396	\$25,921	\$31,783	81.6%
Other Indo-European Languages	5	\$258,100	\$319,776	\$51,620	\$63,955	80.7%
Other Languages	6	\$246,190	\$308,081	\$41,032	\$51,347	79.9%
Totals:	939	\$18,305,636	\$23,116,662	\$19,495	\$24,618	79.2%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	35	\$1,744,421	\$2,185,456	\$49,841	\$62,442	79.8%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	35	\$1,744,421	\$2,185,456	\$49,841	\$62,442	79.8%

For age 22 years and older

English	833	\$15,344,585	\$19,388,620	\$18,421	\$23,276	79.1%
Spanish	48	\$401,285	\$533,333	\$8,360	\$11,111	75.2%
Asian & Pacific Islander Languages	12	\$311,055	\$381,396	\$25,921	\$31,783	81.6%
Other Indo-European Languages	5	\$258,100	\$319,776	\$51,620	\$63,955	80.7%
Other Languages	6	\$246,190	\$308,081	\$41,032	\$51,347	79.9%
Totals:	904	\$16,561,215	\$20,931,206	\$18,320	\$23,154	79.1%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: Med/Rehab/Psych

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	59	\$548,319	\$626,008	\$9,294	\$10,610	87.6%
Spanish	2	\$550	\$550	\$275	\$275	100.0%
Asian & Pacific Islander Languages	2	\$168	\$252	\$84	\$126	66.7%
Other Indo-European Languages	0					
Other Languages	1	\$0	\$0	\$0	\$0	-
Totals:	64	\$549,037	\$626,810	\$8,579	\$9,794	87.6%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	4	\$1,491	\$2,218	\$373	\$554	67.2%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	4	\$1,491	\$2,218	\$373	\$554	67.2%

For age 22 years and older

English	55	\$546,828	\$623,791	\$9,942	\$11,342	87.7%
Spanish	2	\$550	\$550	\$275	\$275	100.0%
Asian & Pacific Islander Languages	2	\$168	\$252	\$84	\$126	66.7%
Other Indo-European Languages	0					
Other Languages	1	\$0	\$0	\$0	\$0	-
Totals:	60	\$547,546	\$624,593	\$9,126	\$10,410	87.7%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: Institutions

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	8	\$139,212	\$197,105	\$17,401	\$24,638	70.6%
Spanish	2	\$291	\$12,944	\$145	\$6,472	2.2%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	10	\$139,503	\$210,049	\$13,950	\$21,005	66.4%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	3	\$5,280	\$23,777	\$1,760	\$7,926	22.2%
Spanish	2	\$291	\$12,944	\$145	\$6,472	2.2%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	5	\$5,570	\$36,722	\$1,114	\$7,344	15.2%

For age 22 years and older

English	5	\$133,932	\$173,327	\$26,786	\$34,665	77.3%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	5	\$133,932	\$173,327	\$26,786	\$34,665	77.3%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: Other

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	63	\$227,393	\$272,453	\$3,609	\$4,325	83.5%
Spanish	4	\$21,634	\$37,490	\$5,409	\$9,373	57.7%
Asian & Pacific Islander Languages	1	\$1,435	\$2,247	\$1,435	\$2,247	63.9%
Other Indo-European Languages	0					
Other Languages	0					
Totals:	68	\$250,463	\$312,190	\$3,683	\$4,591	80.2%

For Birth to age 2 years, inclusive

English	1	\$15,919	\$29,838	\$15,919	\$29,838	53.3%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	1	\$15,919	\$29,838	\$15,919	\$29,838	53.3%

For age 3 years to 21 years, inclusive

English	15	\$24,449	\$36,324	\$1,630	\$2,422	67.3%
Spanish	3	\$5,499	\$19,086	\$1,833	\$6,362	28.8%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	18	\$29,948	\$55,410	\$1,664	\$3,078	54.0%

For age 22 years and older

English	47	\$187,026	\$206,291	\$3,979	\$4,389	90.7%
Spanish	1	\$16,135	\$18,405	\$16,135	\$18,405	87.7%
Asian & Pacific Islander Languages	1	\$1,435	\$2,247	\$1,435	\$2,247	63.9%
Other Indo-European Languages	0					
Other Languages	0					
Totals:	49	\$204,596	\$226,942	\$4,175	\$4,631	90.2%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures for Clients
Living at Home or Out of Home
By Ethnicity**

Total Annual Expenditures and Authorized Services for Consumers Living at Home by Ethnicity or Race

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	
					Authorized Services	Utilized
American Indian or Alaska Native	20	\$78,401	\$106,688	\$3,920	\$5,334	73.5%
Asian	1,844	\$12,646,682	\$19,973,925	\$6,858	\$10,832	63.3%
Black/African American	1,414	\$8,939,202	\$14,034,688	\$6,322	\$9,926	63.7%
Hispanic	6,561	\$33,784,439	\$53,399,408	\$5,149	\$8,139	63.3%
Native Hawaiian or Other Pacific Islander	53	\$496,821	\$735,261	\$9,374	\$13,873	67.6%
Other Ethnicity or Race / Multi-Cultural	2,441	\$10,085,656	\$17,483,670	\$4,132	\$7,163	57.7%
White	2,333	\$16,400,153	\$26,704,945	\$7,030	\$11,447	61.4%
Totals:	14,666	\$82,431,354	\$132,438,583	\$5,621	\$9,030	62.2%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	1	\$270	\$270	\$270	\$270	100.0%
Asian	285	\$1,026,309	\$1,933,398	\$3,601	\$6,784	53.1%
Black/African American	226	\$692,434	\$1,224,609	\$3,064	\$5,419	56.5%
Hispanic	1,300	\$4,029,309	\$7,248,831	\$3,099	\$5,576	55.6%
Native Hawaiian or Other Pacific Islander	8	\$30,289	\$53,707	\$3,786	\$6,713	56.4%
Other Ethnicity or Race / Multi-Cultural	801	\$2,325,284	\$4,304,349	\$2,903	\$5,374	54.0%
White	311	\$1,058,890	\$2,041,870	\$3,405	\$6,566	51.9%
Totals:	2,932	\$9,162,785	\$16,807,034	\$3,125	\$5,732	54.5%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	9	\$13,208	\$26,496	\$1,468	\$2,944	49.8%
Asian	986	\$3,161,561	\$6,410,824	\$3,206	\$6,502	49.3%
Black/African American	774	\$2,757,335	\$5,237,478	\$3,562	\$6,767	52.6%
Hispanic	3,814	\$10,789,328	\$20,319,626	\$2,829	\$5,328	53.1%
Native Hawaiian or Other Pacific Islander	18	\$22,034	\$53,311	\$1,224	\$2,962	41.3%
Other Ethnicity or Race / Multi-Cultural	1,329	\$3,527,790	\$7,250,953	\$2,654	\$5,456	48.7%
White	1,223	\$4,340,366	\$8,761,806	\$3,549	\$7,164	49.5%
Totals:	8,153	\$24,611,623	\$48,060,494	\$3,019	\$5,895	51.2%

For age 22 years and older

American Indian or Alaska Native	10	\$64,924	\$79,921	\$6,492	\$7,992	81.2%
Asian	573	\$8,458,812	\$11,629,703	\$14,762	\$20,296	72.7%
Black/African American	414	\$5,489,433	\$7,572,602	\$13,260	\$18,291	72.5%
Hispanic	1,447	\$18,965,802	\$25,830,951	\$13,107	\$17,851	73.4%
Native Hawaiian or Other Pacific Islander	27	\$444,498	\$628,242	\$16,463	\$23,268	70.8%
Other Ethnicity or Race / Multi-Cultural	311	\$4,232,582	\$5,928,367	\$13,610	\$19,062	71.4%
White	799	\$11,000,896	\$15,901,269	\$13,768	\$19,901	69.2%
Totals:	3,581	\$48,656,946	\$67,571,056	\$13,588	\$18,869	72.0%

Total Annual Expenditures and Authorized Services for Consumers Living Out of Home by Ethnicity or Race

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	
					Authorized Services	Utilized
American Indian or Alaska Native	7	\$429,962	\$524,949	\$61,423	\$74,993	81.9%
Asian	193	\$15,321,105	\$16,176,854	\$79,384	\$83,818	94.7%
Black/African American	385	\$18,392,041	\$20,076,025	\$47,772	\$52,146	91.6%
Hispanic	455	\$24,619,426	\$26,793,402	\$54,109	\$58,887	91.9%
Native Hawaiian or Other Pacific Islander	9	\$734,416	\$775,444	\$81,602	\$86,160	94.7%
Other Ethnicity or Race / Multi-Cultural	106	\$6,653,176	\$7,281,897	\$62,766	\$68,697	91.4%
White	973	\$69,938,350	\$75,697,477	\$71,879	\$77,798	92.4%
Totals:	2,128	\$136,088,476	\$147,326,046	\$63,951	\$69,232	92.4%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	1	\$270	\$270	\$270	\$270	100.0%
Black/African American	0					
Hispanic	2	\$15,919	\$30,108	\$7,959	\$15,054	52.9%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	1	\$1,260	\$1,620	\$1,260	\$1,620	77.8%
Totals:	4	\$17,449	\$31,998	\$4,362	\$8,000	54.5%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	1	\$251,753	\$330,651	\$251,753	\$330,651	76.1%
Asian	7	\$682,720	\$714,860	\$97,531	\$102,123	95.5%
Black/African American	14	\$349,929	\$420,995	\$24,995	\$30,071	83.1%
Hispanic	16	\$322,400	\$411,057	\$20,150	\$25,691	78.4%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	13	\$353,766	\$419,849	\$27,213	\$32,296	84.3%
White	27	\$1,104,357	\$1,419,772	\$40,902	\$52,584	77.8%
Totals:	78	\$3,064,925	\$3,717,184	\$39,294	\$47,656	82.5%

For age 22 years and older

American Indian or Alaska Native	6	\$178,209	\$194,298	\$29,702	\$32,383	91.7%
Asian	185	\$14,638,114	\$15,461,724	\$79,125	\$83,577	94.7%
Black/African American	371	\$18,042,112	\$19,655,029	\$48,631	\$52,979	91.8%
Hispanic	437	\$24,281,107	\$26,352,236	\$55,563	\$60,303	92.1%
Native Hawaiian or Other Pacific Islander	9	\$734,416	\$775,444	\$81,602	\$86,160	94.7%
Other Ethnicity or Race / Multi-Cultural	93	\$6,299,409	\$6,862,047	\$67,736	\$73,785	91.8%
White	945	\$68,832,733	\$74,276,085	\$72,839	\$78,599	92.7%
Totals:	2,046	\$133,006,102	\$143,576,863	\$65,008	\$70,174	92.6%