



**Performance Plan 2010
Year End Progress Report**

How well is HRC performing?

The Department of Developmental Services (DDS) has established goals for all Regional Centers in California, to continuously improve outcomes for people with developmental disabilities. These goals are listed as Public Policy Outcomes in our annual Performance Plan.

Harbor Regional Center wants to improve every year, do better than the state average, and meet or exceed the statewide standard. The chart below shows some of these key areas in which Harbor Regional Center has continued to improve outcomes for the people we serve.

Regional Center Goals (DDS Public Policy Outcomes)	December 2009		December 2010	
	State Average	HRC	State Average	HRC
Fewer children and adults live in developmental centers (lower is better)	0.91%	0.93%	0.83%	0.78%
More children live with families (higher is better)	98.48%	99.37%	98.60%	99.56%
More adults live in home settings (higher is better)	73.20%	75.33%	73.99%	76.51%
Fewer children live in large facilities (more than 6 people) (lower is better)	0.13%	0.02%	0.13%	0.00%
Fewer adults live in large facilities (more than 6 people) (lower is better)	4.10%	2.50%	3.80%	2.37%

- The first column tells you how HRC was doing at the end of 2009
- The second column shows how HRC was doing at the end of 2010
- The shaded boxes show the statewide average of results for all 21 regional centers in California
- "home settings" for *adults* include the family's home, independent living, supported living, and Family Home Agency (FHA)

In 2010, HRC succeed in helping more people with developmental disabilities to live in their own community, with their families or in their own homes. HRC Children and adults who were not able to live with their family or in their own home/apartment received care from licensed residential service providers in typical homes in typical communities. 80% of these homes are for 4 or fewer people. HRC also continued to support individuals who lived in larger licensed settings such as nursing homes or mental health care, to move to smaller homes with individualized services. By December, 2010, only 2.37% of HRC adults, and *no* HRC children, lived in homes caring for more than six people.

The number of HRC clients living in State Developmental Centers was significantly decreased from 90 individuals at the close of 2009, to 77 at the close of 2010. And although Harbor Regional Center does not have any clients who live at Lanterman Developmental Center (LDC), we are collaborating to develop and share resources with other Southern California Regional Centers, to support individuals moving into the community due to the planned closure of LDC.

HRC also continues to work with its partners in the community, including the HRC Employment Council, Project Search, local school districts, and service providers to increase opportunities for adults to work. At present approximately 500 adults are employed with or without supports. Adults who do not wish or are not able to work engage in meaningful, integrated and individualized day activities, and due to ongoing development, an increasing array of new adult day activity opportunities, such as therapeutic, partial work, and inclusion centers, are becoming available in different cities within our service area.

Harbor Regional Center also continues to do very well on compliance measures, such as passing audits by DDS and independent auditors, completing audits of HRC service providers as required by our contract with DDS, and managing within our allotted Operations budget. 100% of HRC intakes were completed in a timely manner, within required timelines or sooner.

We hope this summary report helps you learn more about HRC. To see the complete Performance Plan report, demographic information, or our Annual Report go to: www.harborrc.org, Guide to HRC Section. If you have any questions or comments, please contact Nancy Spiegel, Director of Information and Development, Harbor Regional Center, at **(310) 543-0658**.