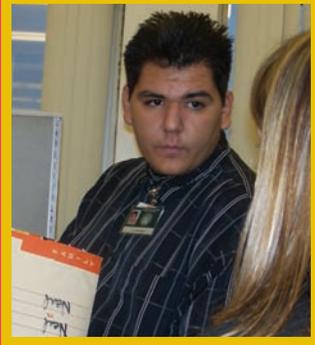


annual report



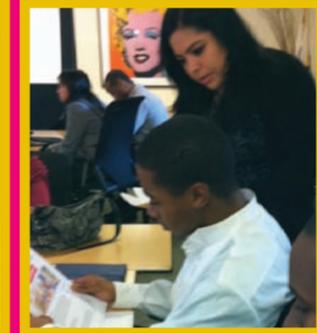
▶ **transition**
looking forward ▶

2011



HARBOR
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CENTER





the HRC 2011 annual report



highlights initiatives designed to ease the transition to adulthood and facilitate a more independent, integrated and productive future as adults in the community. HRC clients and families preparing for the transition from secondary education to adulthood want to know what they can do to succeed in post-secondary education and training, the workplace, and community living. Harbor Regional Center is committed to supporting our clients and families to know their options, so that they can pursue their dreams for the future.



Above left to right: Ashley Gilmore, Aaron Fenderson, Guadalupe Morales, Chris Bonilla, Deanna Suarez, Justin Pak, Shauna Hagemann with Rickita Sample, Wayne Session Jr. with Mayra Martinez

Cover: Ashley Gilmore, Joseph Ramirez, Joseph Bellinger, Valerie Warren



Jaime Martinez, Jr. with coworkers and supporters left to right: Efrain Ruiz, Los Angeles Superior Court; Erin Riehle, founder of Project SEARCH; fellow interns Omar Montreal and Frank DiMeglio; Joseph Lee, LAUSD Project SEARCH; Maria Ortiz, PathPoint.



Project SEARCH intern Jaime Martinez Jr. impressed audiences with his newfound confidence, when he spoke of becoming a valued worker at the San Pedro Courthouse.

student and parent conferences

Special conferences organized by HRC's Department of Children's Services deliver vital information for our clients and families who are in school and preparing for transition to adulthood. At this year's conference, "Exploring Transition and Post-Secondary Options," students and parents heard about current initiatives and opportunities for post-secondary education and employment. Our partners in local public school districts offer specially-designed programs and services to assist students as they transition out of high school. Community colleges and state universities are creating new programs to open up the college experience to individuals with developmental disabilities. Service providers partner with HRC to support HRC adults in their journey. Another conference, "Taking Charge of Your Future," is planned for the spring of 2012, and we look forward to empowering many more clients as they look forward to adulthood in the months and years to come.

Harbor Regional Center is also committed to the continued development of innovative services and supports that expand horizons. We are working in collaboration with all of our key partners, including local school districts, colleges, HOPE, the Department of Rehabilitation, and service providers, with a shared goal of creating exciting new possibilities for our clients facing transition. We are pleased to highlight a few of these new programs in this year's annual report.



Timothy Holmes, Ashley Gilmore, Sam Sanderson, and Rickita Sample prepare for class at Long Beach City College.

▶ post-secondary education college 2 career

It has been a longtime dream to see our clients share the full experience of college - classes, student housing, and college life - with the extra support that they need. We know that many of our clients and families have longed for this opportunity as well. We have worked together with Long Beach Community College, HOPE, California MENTOR, and the Department of Rehabilitation to create an innovative and comprehensive system of supports for these students. Each partner has an important role, supplying their own unique resources so that our students can succeed. HRC has provided program development, and will continue to offer program coordination and oversight. Long Beach City College provides educational coaching as they guide each student through the often complex college environment, towards educational and career goals. Affordable and comfortable student housing was developed by HOPE, in apartments close to campus.



Timothy Holmes

Students have important responsibilities as well. They are required to enroll in a certificate or degree program, in programs such as library technology, certified nursing, horticulture, culinary arts, and more, and work towards eventual employment after graduation. With support from California MENTOR, they learn to become increasingly independent while maintaining their own student apartments, becoming mobile around the community, and getting along with their newfound friends and roommates.

Sending a son or daughter off to this new endeavor is a challenge for the parents as well. But they offer plenty of emotional support.



Justine DeBorba

"I was very nervous and didn't really have the confidence that she could do it. Justine has amazed me with the ease in which she has adjusted to living on her own. I never would have dreamed that she would acclimate so quickly to living away from us. It's truly like going away to college for the first time in that students are expected to use all the skills their parents have been teaching them all these years, but yet they have lots of support systems there to catch them if they need help. I still feel like pinching myself every day that this whole experience is going so well. None of us know how any of our children will ultimately do when we send them off on their own. Some succeed, some stumble along the way, but I have the highest hopes for her in this program. I feel this is such an incredible opportunity our family has been given and I can't wait to see just how far she can go!"

Dominique DeBorba, parent

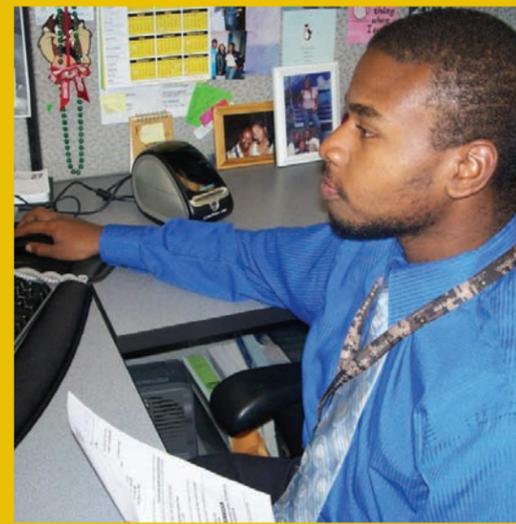


"I have observed Project SEARCH providing a pathway for the interns to make better decisions and overcome challenges faced in the workforce."

Renee Y. Walker, Los Angeles Superior Court

"We have seen the students develop independence, confidence, and important work skills."

Terri Wargo, LBUSD teacher for Project SEARCH.



"I am learning skills that will help me get a job."

*Deanna Suarez,
Project SEARCH intern*

▶ project SEARCH



Deirdre Robertson, Los Angeles Superior Court, congratulates Deanna Suarez.

Project SEARCH is another model program that is based on collaboration and partnership.

For this program, Harbor Regional Center has partnered with Long Beach and Los Angeles Unified school districts and adult services provider PathPoint to develop employment training opportunities in unexpected settings. The Superior Court of California, County of Los Angeles has taken a lead to be one of the first employers in Southern California to host Project SEARCH. Since starting Project SEARCH at the

Long Beach Courthouse in January 2011, Harbor Regional Center clients have been surpassing expectations through internships in the Traffic, Civil, Jury, Judicial, and Criminal Departments. This year the program was expanded to include the San Pedro Courthouse. The ultimate goal of the program is competitive employment for the students, utilizing the skills learned during their time at the Courthouse.

Clockwise from top right: James Sims, Deanna Suarez and Jonathon Dower, interns at Los Angeles Superior Court.





Curtis Sudol and Christopher Clapp prepare for interviews.

"I used to have poor attendance, but now I understand that other employees will be counting on me."

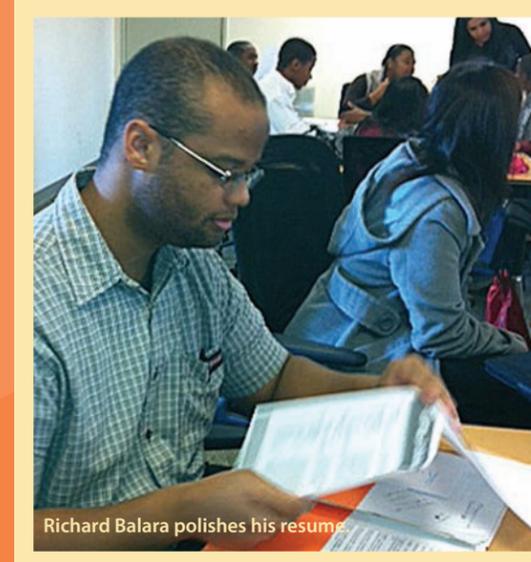
Curtis Sudol



Rachel Ewaskey learns tips for job seeking.

▶ job preparation

It's a tough world out there for people looking for work right now. Our clients who want to join the workforce can receive a little more support in the process, offered by our Employment Specialists Danielle Heck and Mayra Martinez. In coordination with supported employment service providers, they help our job seekers to find opportunities to fit their skills and interests, and to help them to get in the door for an interview. But first, our clients need a little more help to prepare for the big interview.



Richard Balara polishes his resume.

Employment orientations and preparation classes help them with every aspect of the job search, from learning how to approach a prospective employer, to filling out an application, polishing up their appearance, being prompt and so much more. They also learn the importance of good communication with their boss and fellow employees, and practice with each other. Throughout the process, the job seekers provide each other with constructive feedback and peer support.



consolidated statements of financial position

The accompanying consolidated financial statements include the accounts of Harbor Developmental Disabilities Foundation, Inc. and the Del Harbor Foundation, which began the 2010-11 fiscal year as consolidated corporations but deconsolidated before the close of that year. Del Harbor was formed in 2009 to facilitate and augment the coordination of services and programs of Harbor Regional Center or those which benefit clients of Harbor Regional Center.

ASSETS	June 30, 2011	June 30, 2010
ASSETS		
Cash and cash equivalents	\$ 15,257,452	\$ 6,016,644
Certificates of deposit	67,379	67,379
Cash – client trust funds	1,442,998	1,166,627
Restricted cash		2,903,351
Contracts receivable – state of California		5,079,925
Other	63,918	185,207
Receivable from state for accrued vacation and other leave benefits	962,379	964,544
Receivable from state for deferred rent	1,696,240	
Land, buildings, and improvements, net		20,616,736
Bond issuance costs, net		841,162
TOTAL ASSETS	\$ 19,490,366	\$ 37,841,575
LIABILITIES AND NET ASSETS		
LIABILITIES		
Accounts payable	\$ 11,739,057	10,175,712
Accrued salaries	281,887	549,930
Accrued vacation and other leave benefits	962,379	964,544
Accrued interest		347,567
Contract advances – state of California	3,768,905	
Deferred rent liability	1,696,240	
Unexpended client trust funds	903,598	785,118
Bonds payable		25,000,000
	19,352,066	37,822,871
COMMITMENTS AND CONTINGENCIES		
NET ASSETS		
Unrestricted	138,300	18,704
TOTAL LIABILITIES AND NET ASSETS	\$ 19,490,366	\$ 37,841,575

consolidated statements of activities

	For the Year Ended	
	June 30, 2011	June 30, 2010
CHANGE IN UNRESTRICTED NET ASSETS		
SUPPORT AND REVENUE		
Contracts – state of California	\$ 126,879,970	\$ 122,407,711
Interest income	109,436	119,568
Donations and grants	29,930	29,007
Other income	186,471	139,905
Total Support and Revenue	127,205,807	122,696,191
EXPENSES		
Program Services		
Direct client services	122,975,773	119,723,055
Supporting services		
General and administrative	3,149,348	3,094,911
Total Expenses	126,125,121	122,817,966
CHANGE IN NET ASSETS	1,080,686	(121,775)
NET ASSETS AT BEGINNING OF YEAR	18,704	140,479
EFFECT OF DECONSOLIDATION OF DEL HARBOR	(961,090)	
NET ASSETS AT END OF YEAR	\$ 138,300	\$ 18,704



consolidated statement of

functional expenses

FOR THE YEAR ENDED JUNE 30, 2011

	Program Services	Supporting Services	Total Expenses
	Direct Client Services	General and Administrative	
Salaries	\$ 9,956,312	\$ 1,925,904	\$ 11,882,216
Employee health and retirement benefits	2,334,234	440,529	2,774,763
Payroll taxes	143,437	38,624	182,061
Total Salaries and Related Expenses	12,433,983	2,405,057	14,839,040
Purchase of services:			
Residential care facilities	36,251,495		36,251,495
Day program	15,765,622		15,765,622
Other purchased services	52,008,874		52,008,874
Communication	273,707	53,050	326,757
General office expenses	114,358	22,165	136,523
Printing	30,256	5,864	36,120
Insurance	149,012	25,601	174,613
General expenses	423,660	60,439	484,099
Facility rent	247,491	47,970	295,461
Equipment and facility maintenance	1,384,192	228,540	1,612,732
Consultant fees	627,122	122,224	749,346
Equipment purchases	427,976	82,951	510,927
Board expenses	10,367	2,009	12,376
Staff travel	41,273	48,881	90,154
Legal fees	53,464	11,407	64,871
Accounting fees	48,164	33,190	81,354
Utilities	136,364		136,364
Depreciation and amortization	462,917		462,917
Interest expense	2,085,476		2,085,476
TOTAL EXPENSES	\$122,975,773	\$ 3,149,348	\$126,125,121

FOR THE YEAR ENDED JUNE 30, 2010

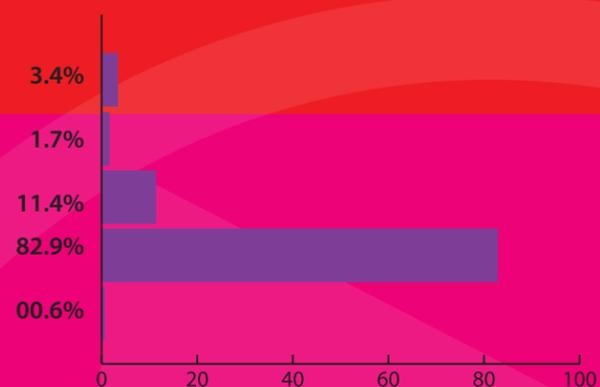
	Program Services	Supporting Services	Total Expenses
	Direct Client Services	General and Administrative	
Salaries	\$ 10,399,281	\$ 1,844,929	\$ 12,244,210
Employee health and retirement benefits	2,357,941	429,712	2,787,653
Payroll taxes	179,312	6,304	185,616
Total Salaries and Related Expenses	12,936,534	2,280,945	15,217,479
Purchase of services:			
Residential care facilities	32,860,030		32,860,030
Day program	16,635,756		16,635,756
Other purchased services	52,605,647		52,605,647
Communication	254,702	44,996	299,698
General office expenses	151,174	26,707	177,881
Printing	23,616	4,172	27,788
Insurance	120,317	21,255	141,572
General expenses	623,228	108,487	731,715
Facility rent	1,040,320	183,785	1,224,105
Equipment and facility maintenance	429,572	75,889	505,461
Consultant fees	393,590	69,532	463,122
Equipment purchases	223,027	39,400	262,427
Board expenses	8,613	1,522	10,135
Staff travel	71,289	498	71,787
Legal fees	78,758	13,914	92,672
Accounting fees	42,664	7,537	50,201
Utilities	52,878	9,341	62,219
Depreciation and amortization	211,317	37,332	248,649
Interest expense	960,023	169,599	1,129,622
TOTAL EXPENSES	\$119,723,055	\$ 3,094,911	\$122,817,966



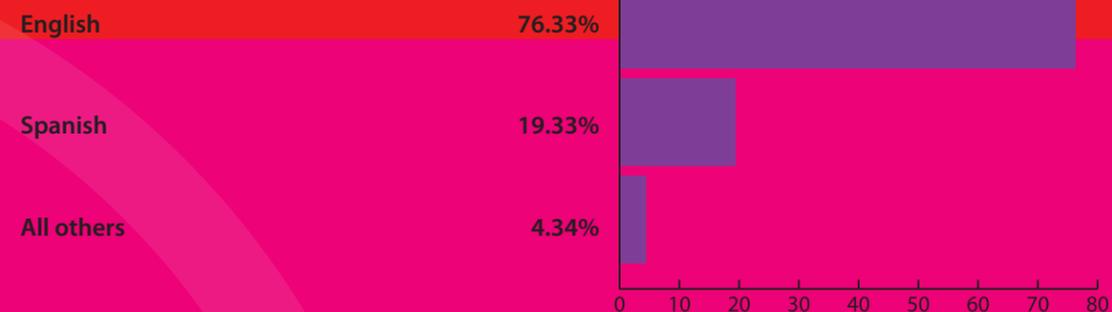
HRC Caseload 2011

TOTAL CLIENTS - 10,976

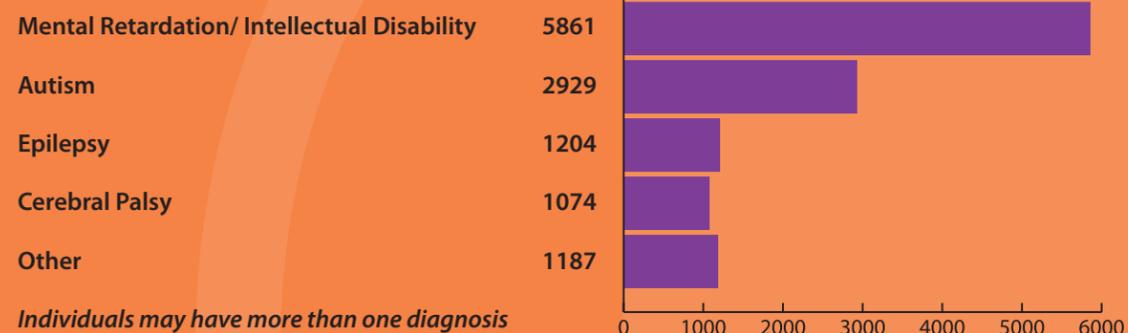
- Intake
- Together From the Start/Prevention (serving families with infants and toddlers who have mild delays)
- Early Start (serving families with infants & toddlers at risk for disability)
- Clients with developmental disabilities residing in the community
- Clients with developmental disabilities residing in Developmental Centers



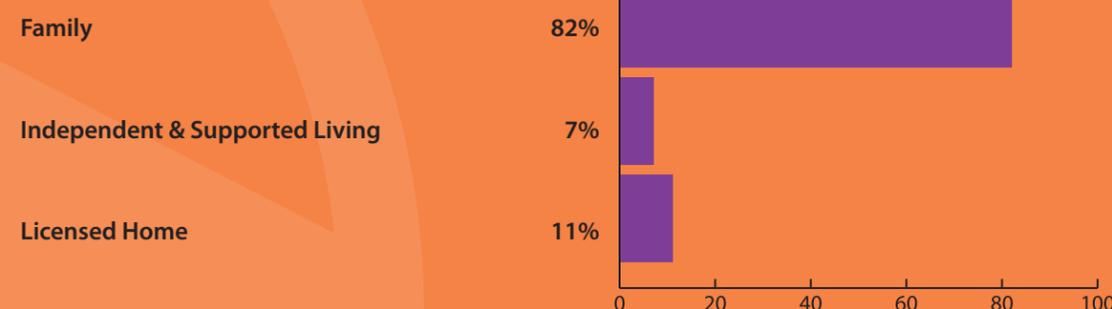
CLIENTS BY PRIMARY LANGUAGE



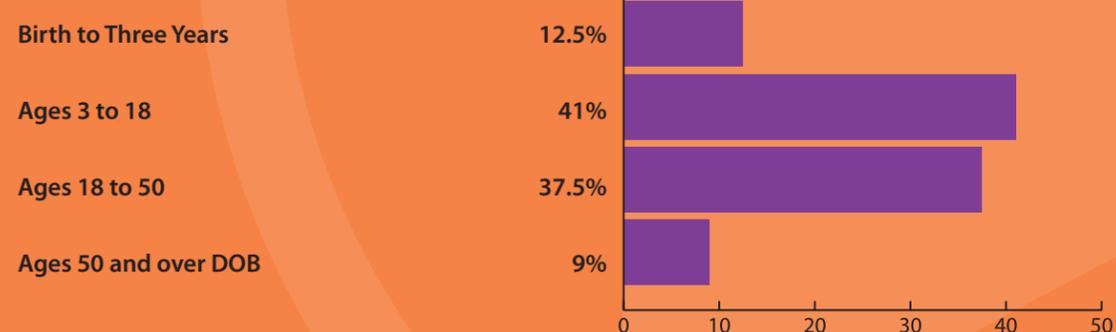
CLIENTS BY DIAGNOSIS



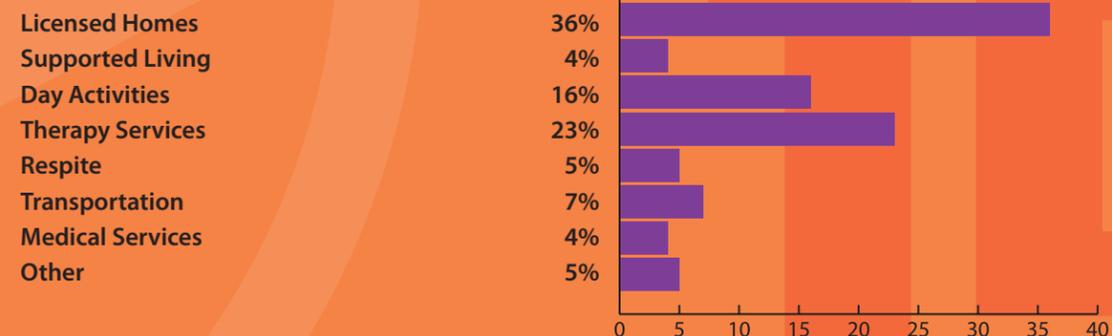
CLIENTS BY RESIDENCE TYPE



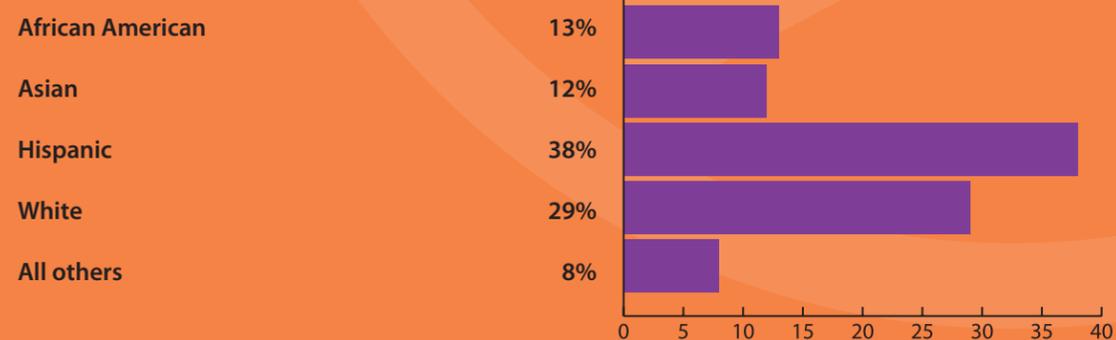
CLIENTS BY AGE



PURCHASE OF SERVICES EXPENDITURES 2011



CLIENTS BY ETHNICITY





College 2 Career student KeVaughn Lowe receives support from Kurt Flores of California MENTOR.



Sam Sanderson takes a break at Long Beach City College.



Natalie Estrada shows what she and Job Preparation classmates have learned.

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HARBOR DEVELOPMENTAL DISABILITIES FOUNDATION, INC.
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