



# PURCHASE OF SERVICES EXPENDITURE AND DEMOGRAPHIC DATA

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**Fiscal Year 2022-2023**

# Introduction

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Changes to the Lanterman Act require regional centers and the Department of Developmental Services to annually collaborate, and compile data related to purchase of service authorizations, utilization, and expenditures by identified demographic categories.

Harbor Regional Center has prepared this report to provide this data, and to post it on our website, in accordance with this section of the Lanterman Act (Welfare and Institutions Code, Sections 4519.5 and 4519.6).

**4519.5.** (a) The department and the regional centers shall annually collaborate to compile data in a uniform manner relating to purchase of service authorization, utilization, and expenditure by each regional center with respect to all of the following:

(1) The age of the consumer, categorized by the following:

(A) Birth to two years of age, inclusive.

(B) Three to 21 years of age, inclusive.

(C) Twenty-two years of age and older.

(2) Race or ethnicity of the consumer.

(3) Preferred language spoken by the consumer, and other related details, as feasible.

(4) Disability detail, in accordance with the categories established by subdivision (a) of Section 4512, and, if applicable, a category specifying that the disability is unknown.

(5) Residence type, subcategorized by age, race or ethnicity, and preferred language.

(6) Number of instances when the written copy of the individual program plan was provided at the request of the consumer and, when appropriate, the consumer's parents, legal guardian or conservator, or authorized representative, in a language other than a threshold language, as defined by paragraph (3) of subdivision (a) of Section 1810.410 of Title 9 of the California Code of Regulations, if that written copy was provided more than 60 days after the request.

(7) Number of instances when the written copy of the individual program plan was provided at the request of the consumer and, when appropriate, the consumer's parents, legal guardian or conservator, or authorized representative, in a threshold language, as defined by paragraph (3) of subdivision (a) of Section 1810.410 of Title 9 of the California Code of Regulations, if that written copy was provided more than 45 days after the request, in violation of paragraph (5) of subdivision (a) of Section 4646.5.

(8) Beginning with data for the fiscal year of 2023–24, the numbers, percentages, and total and per capita expenditure and authorization amounts, by age, as applicable, according to race or ethnicity and preferred language, for all combined residence types and for consumers living in the family home, regarding the following service types:

(A) Camping and associated travel expenses.

(B) Social recreation activities.

(C) Educational services.

(D) Nonmedical therapies, including, but not limited to, specialized recreation, art, dance, and music.

(b) The data reported pursuant to subdivision (a) shall also include the number and percentage of individuals, categorized by age, race or ethnicity, and disability, and by residence type, as set forth in paragraph (5) of subdivision (a), who have been determined to be eligible for regional center services, but are not receiving purchase of service funds.

(c) By March 31, 2013, each regional center shall post the data described in this section that are specific to the regional center on its website. Commencing on December 31, 2013, each regional center shall annually post these data by December 31. Each regional center shall maintain all previous years' data on its website.

(d) By March 31, 2013, the department shall post the information described in this section on a statewide basis on its website. Commencing December 31, 2013, the department shall annually post this information by December

31. The department shall maintain all previous years' data on its website. The department shall also post notice of any regional center stakeholder meetings on its website.

(e) Within three months of compiling the data with the department, and annually thereafter, each regional center shall meet with stakeholders in one or more public meetings regarding the data. The meeting or meetings shall be held separately from any meetings held pursuant to Section 4660. The regional center shall provide participants of these meetings with the data and any associated information related to improvements in the provision of developmental services to underserved communities and shall conduct a discussion of the data and the associated information in a manner that is culturally and linguistically appropriate for that community, including providing alternative communication services, as required by Sections 11135 to 11139.7, inclusive, of the Government Code and implementing regulations. Regional centers shall inform the department of the scheduling of those public meetings 30 days prior to the meeting. Notice of the meetings shall also be posted on the regional center's website 30 days prior to the meeting and shall be sent to individual stakeholders and groups representing underserved communities in a timely manner. Each regional center shall, in holding the meetings required by this subdivision, consider the language needs of the community and shall schedule the meetings at times and locations designed to result in a high turnout by the public and underserved communities.

(f) (1) Each regional center shall annually report to the department regarding its implementation of the requirements of this section. The report shall include, but shall not be limited to, all of the following:

(A) Actions the regional center took to improve public attendance and participation at stakeholder meetings, including, but not limited to, attendance and participation by underserved communities.

(B) Copies of minutes from the meeting and attendee comments.

(C) Whether the data described in this section indicate a need to reduce disparities in the purchase of services among consumers in the regional center's catchment area. If the data do indicate that need, the regional center's recommendations and plan to promote equity, and reduce disparities, in the purchase of services.

(2) Each regional center and the department shall annually post the reports required by paragraph (1) on its website by August 31.

(g) (1) The department shall consult with stakeholders, including consumers and families that reflect the ethnic and language diversity of regional center consumers, regional centers, advocates, providers, family resource centers, the protection and advocacy agency described in Section 4901, and those entities designated as University Centers for Excellence in Developmental Disabilities Education, Research, and Service pursuant to Section 15061 of Title 42 of the United States Code, to achieve the following objectives:

(A) Review the data compiled pursuant to subdivision (a).

(B) Identify barriers to equitable access to services and supports among consumers and develop recommendations to help reduce disparities in purchase of service expenditures.

(C) Encourage the development and expansion of culturally appropriate services, service delivery, and service coordination.

(D) Identify best practices to reduce disparity and promote equity.

(2) The department shall report the status of its efforts to satisfy the requirements of paragraph (1) during the 2016–17 legislative budget subcommittee hearing process.

(h) (1) Subject to available funding, the department shall allocate funding to regional centers or community-based organizations with department oversight to assist with implementation of the recommendations and plans developed pursuant to subdivisions (f) and (g). Activities funded through these allocations may include, but are not limited to, pay differentials supporting direct care bilingual staff of community-based service providers, parent or caregiver education programs, cultural competency training for regional center staff, outreach to underserved populations, or additional culturally appropriate service types or service delivery models.

(2) Each regional center shall consult with stakeholders regarding activities that may be effective in addressing disparities in the receipt of regional center services and the regional center's proposed requests for the funding specified in paragraph (1). Each regional center shall identify the stakeholders it consulted with and include information on how it incorporated the input of stakeholders into its requests.

(3) A community-based organization may submit a request for grant funding pursuant to this subdivision. The organization shall submit the request concurrently to the regional center of the jurisdiction in which the organization is located and to the department. The regional center shall provide the department with input regarding the request prior to the department's final determination on the request.

(4) The department shall review requests for funding within 45 days from the deadline specified in the department's guidance to regional centers and community-based organizations.

(5) Each regional center and community-based organization receiving funding shall report annually to the department, in a manner determined by the department, on how the funding allocations were used and shall include

recommendations of priorities for activities that may be effective in addressing disparities, based on the consultation with stakeholders.

(6) The department shall post the following information on its website:

(A) By September 1 of any year in which grant funding is available and has not been allocated, a structure for the grant program, including all of the following information:

(i) How community-based organizations reflecting groups that are disadvantaged by disparities in the purchase of services will be invited to participate in the grant program.

(ii) How statewide strategies were considered.

(iii) How the department will ensure grant funds are not used for activities that regional centers are otherwise required by statute or regulation to conduct.

(iv) How funded activities will be evaluated.

(B) By October 1 of any year in which grant funding is available and has not been allocated, the final invitation for requests for funding or another mechanism through which requests for funding are solicited.

(C) By January 1 of any year in which grant funding has been allocated, a list of grant recipients, funding level per grant, and a description of the funded project.

(D) By May 1 of any year in which the information is available, evaluation results from prior grants. To ensure the department complies with this subparagraph, regional centers and community-based organizations receiving funding shall provide the department, by March 1 of the same year, with an evaluation of funded activities and the effectiveness of those activities in reducing disparities in the purchase of services, to the extent information is available.

(i) On or before December 31, 2021, the department shall contract with an entity or entities with demonstrated experience in quantitative and qualitative data evaluation to design and conduct an independent evaluation of the efforts to promote equity and reduce disparities pursuant to subdivision (h).

**(Amended by Stats. 2022, Ch. 314, Sec. 1. (AB 1957) Effective January 1, 2023.)**

**4519.6.** The department and the regional centers shall annually collaborate to determine the most appropriate methods to collect and compile meaningful data in a uniform manner, as specified in Section 4519.5, related to the payment of copayments, coinsurance, and deductibles by each regional center.

**(Amended by Stats. 2014, Ch. 30, Sec. 14. (SB 856) Effective June 20, 2014.)**

Included in the beginning of this report is a summary of limitations related to this data. We encourage you to review this introductory summary, before reviewing the data.

The report is organized in the following sections:

- Total Annual Expenditures and Authorized Services
- Consumers with No Purchase of Services
- Total Annual Insurance-Related Expenditures
- Total Annual Expenditures by Ethnicity and Residence Type
- Total Annual Expenditures by Language and Residence Type
- Total Annual Expenditures for Consumers Living at Home or Out of Home By Ethnicity

Harbor Regional Center will be holding public meetings in the near future to present this data. Please check our website, where we will be posting the dates of these meetings, at [www.harborrc.org](http://www.harborrc.org).

## **REGIONAL CENTER PURCHASE OF SERVICES (POS) DATA LIMITATIONS OF POS EXPENDITURE DATA**

### **1. Purchase of Service Costs**

The Purchase of Service (POS) data displayed represents the cost of services that the regional center authorized and that Consumers received that are paid for by the regional center. This POS expenditure data does not include the cost of services Consumers receive that are paid for by Supplemental Security Income, Medi-Cal, the school system, and other generic agencies. The POS expenditure data represents expenditures the regional center made for services Consumers received during Fiscal Year (FY) 2022-2023 (July 1, 2022 to June 30, 2023) based on regional center POS state claim data that was provided to DDS as of December, 2023. The regional center may still make payments for services provided to Consumers during FY 2022-2023 up until June 2025.

### **2. Consumer Count**

The total number of Consumers who received services during the fiscal year will be greater than the regional center's actual caseload. A Consumer is included in the data if the Consumer received a regional center funded service at any time during the fiscal year. A Consumer who received a single service once during the year is counted the same as a Consumer who received ongoing monthly services. The Consumer is also counted regardless of their current status with the regional center. The data may include Consumers whose current status is closed, transferred-out, inactive, etc. if the Consumer received regional center services during FY 2022-2023.

### **3. Contract Purchase of Service Expenditures**

Due to the limitations of the regional center uniform fiscal system (UFS), POS expenditure data may not include payments made by the regional center that are paid to a service provider under a "contract". Currently, UFS is unable to allocate expenditures paid to a service provider under a "contract" to Consumers utilizing the "contract" service. Therefore, POS expenditures paid under a "contract" are excluded from the POS data. Typical services paid to a service provider under a "contract" may include, but are not limited to, supported employment program (SEP) group services and specialized health and training services. Therefore, the total amount of POS expenditures reported will not reconcile with the regional center's actual POS expenditures for FY 2022-2023.

### **4. Authorized Services**

Services that are authorized "encumber" the funds needed to pay for those services. The regional center's computer system (UFS) gives the regional center options regarding the "maintenance" of its encumbrances. When encumbrances are routinely adjusted for non-utilization, there will be a higher utilization percentage. When

encumbrances are not routinely adjusted for non-utilizations, there will be a lower utilization rate.

## **5. Consumers with Multiple Diagnoses**

There are many consumers who have more than one diagnosis. In the reports for Total Annual Expenditures and Authorized Services by Diagnosis – Legislative, Consumers with No Purchase of Service by Diagnosis – Legislative, and Total Annual Insurance-Related Expenditures by Diagnosis – Legislative, these Consumers will be counted in every category for which they have a diagnosis. As an example, a Consumer with a diagnosis of both autism and epilepsy will be counted in both the “Autism” and “Epilepsy” categories. Therefore, the sum of the Consumers reported in all the categories will be more than the total number of Consumers served by the regional center. In the versions of these reports labeled “By Diagnosis – Expanded,” Consumers are counted most accurately because the breakdown is by the actual diagnoses. In the versions of these reports labeled “By Diagnosis – Summary,” Consumers are counted only under one diagnosis. The “By Diagnosis – Summary” reports do not reflect that many Consumers have more than one diagnosis.

## **6. Category 5 Consumers**

Consumers listed in Category 5, according to Welfare and Institutions Code section 4512, are individuals who have “disabling conditions found to be closely related to intellectual disability or to require treatment similar to that required for individuals with an intellectual disability, but shall not include other handicapping conditions that are solely physical in nature.”

## **7. Ethnicity/Race Categories**

Ethnicity or race categories in this report are those used by the United States Census Bureau as follows:

**American Indian or Alaska Native:** A person having origins in any of the original peoples of North and South America (including Central America), and who maintains tribal affiliation or community attachment.

**Asian:** A person having origins in any of the original peoples of the Far East, Southeast Asia, or the Indian subcontinent including, for example, Cambodia, China, India, Japan, Korea, Malaysia, Pakistan, the Philippine Islands, Thailand, and Vietnam.

**Black or African American:** A person having origins in any of the black racial groups of Africa.

**Hispanic or Latino:** A person of Cuban, Mexican, Puerto Rican, South or Central American, or other Spanish culture or origin, regardless of race.

**Native Hawaiian or Other Pacific Islander:** A person having origins in any of the original peoples of Hawaii, Guam, Samoa, or other Pacific Islands.

**White:** A person having origins in any of the original peoples of Europe, the Middle East, or North Africa.

**Other** – Includes all other responses not included in the "White", "Black or African American", "American Indian and Alaska Native", "Asian" and "Native Hawaiian and Other Pacific Islander" race categories described above and includes those who fall in multiple categories.

### **8. COVID-19 State of Emergency**

Changes in service delivery and billing in response to the COVID-19 pandemic may have affected individuals and communities differently. Care should be taken in comparing Fiscal Year 2022-23 data to data for other years. In response to the pandemic and varied individual needs and circumstances, billing for some services changed to a monthly rate instead of hourly rates through December 31, 2022. As a result, this may have reduced differences among individuals in service authorizations, expenditures, and utilization.



[www.harborrc.org](http://www.harborrc.org)

# Total Annual Expenditures and Authorized Services



**Total Annual Expenditures and Authorized Services  
by Ethnicity or Race**

Fiscal Year 2022-2023

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Harbor Regional Center  
All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	27	\$670,589	\$867,807	\$24,837	\$32,141	77.3%
Asian	2,290	\$36,280,715	\$51,936,171	\$15,843	\$22,680	69.9%
Black/African American	2,203	\$38,183,656	\$54,450,986	\$17,333	\$24,717	70.1%
Hispanic	8,668	\$86,990,370	\$130,058,626	\$10,036	\$15,004	66.9%
Native Hawaiian or Other Pacific Islander	72	\$1,354,517	\$1,960,517	\$18,813	\$27,229	69.1%
Other Ethnicity or Race/Multi-Cultural	3,233	\$23,908,462	\$40,483,418	\$7,395	\$12,522	59.1%
White	3,610	\$102,899,469	\$136,623,483	\$28,504	\$37,846	75.3%
<b>Totals</b>	<b>20,103</b>	<b>\$290,287,778</b>	<b>\$416,381,009</b>	<b>\$14,440</b>	<b>\$20,712</b>	<b>69.7%</b>

**For birth to age 2 years, inclusive**

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	\$1,062	\$1,185	89.6%
Asian	218	\$838,474	\$1,517,697	\$3,846	\$6,962	55.2%
Black/African American	274	\$887,014	\$1,722,801	\$3,237	\$6,288	51.5%
Hispanic	1,554	\$5,129,174	\$9,145,420	\$3,301	\$5,885	56.1%
Native Hawaiian or Other Pacific Islander	*	*	*	\$422	\$1,495	28.2%
Other Ethnicity or Race/Multi-Cultural	865	\$2,745,340	\$5,206,629	\$3,174	\$6,019	52.7%
White	494	\$1,225,187	\$2,279,511	\$2,480	\$4,614	53.7%
<b>Totals</b>	<b>3,409</b>	<b>\$10,827,520</b>	<b>\$19,877,727</b>	<b>\$3,176</b>	<b>\$5,831</b>	<b>54.5%</b>

**For age 3 years to 21 years, inclusive**

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	14	\$78,793	\$143,114	\$5,628	\$10,222	55.1%
Asian	1,196	\$6,536,611	\$12,324,917	\$5,465	\$10,305	53.0%
Black/African American	1,052	\$6,873,273	\$13,819,892	\$6,534	\$13,137	49.7%
Hispanic	4,914	\$25,528,602	\$47,061,536	\$5,195	\$9,577	54.2%
Native Hawaiian or Other Pacific Islander	29	\$150,254	\$235,548	\$5,181	\$8,122	63.8%
Other Ethnicity or Race/Multi-Cultural	1,843	\$8,072,449	\$17,273,628	\$4,380	\$9,373	46.7%
White	1,262	\$7,379,234	\$15,312,977	\$5,847	\$12,134	48.2%
<b>Totals</b>	<b>10,310</b>	<b>\$54,619,216</b>	<b>\$106,171,612</b>	<b>\$5,298</b>	<b>\$10,298</b>	<b>51.4%</b>

**For age 22 years and older**

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	12	\$590,734	\$723,509	\$49,228	\$60,292	81.6%
Asian	876	\$28,905,629	\$38,093,558	\$32,997	\$43,486	75.9%
Black/African American	877	\$30,423,368	\$38,908,293	\$34,690	\$44,365	78.2%
Hispanic	2,200	\$56,332,594	\$73,851,670	\$25,606	\$33,569	76.3%
Native Hawaiian or Other Pacific Islander	40	\$1,202,996	\$1,720,484	\$30,075	\$43,012	69.9%
Other Ethnicity or Race/Multi-Cultural	525	\$13,090,673	\$18,003,161	\$24,935	\$34,292	72.7%
White	1,854	\$94,295,048	\$119,030,996	\$50,860	\$64,202	79.2%
<b>Totals</b>	<b>6,384</b>	<b>\$224,841,043</b>	<b>\$290,331,671</b>	<b>\$35,219</b>	<b>\$45,478</b>	<b>77.4%</b>

\* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

\*\* In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed

**Total Annual Expenditures and Authorized Services  
by Language**

Fiscal Year 2022-2023  
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Harbor Regional Center  
All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	374	\$7,559,332	\$10,510,624	\$20,212	\$28,103	71.9%
Cantonese/Mandarin Chinese	52	\$763,659	\$1,149,824	\$14,686	\$22,112	66.4%
English	16,784	\$253,700,571	\$360,104,767	\$15,116	\$21,455	70.5%
Spanish	2,863	\$27,914,944	\$44,072,157	\$9,750	\$15,394	63.3%
Vietnamese	30	\$349,273	\$543,637	\$11,642	\$18,121	64.2%
<b>Totals</b>	<b>20,103</b>	<b>\$290,287,778</b>	<b>\$416,381,009</b>	<b>\$14,440</b>	<b>\$20,712</b>	<b>69.7%</b>

**For Birth to age 2 years, inclusive**

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	**	**	**	\$5,248	\$9,574	54.8%
Cantonese/Mandarin Chinese	*	*	*	\$597	\$597	100.0%
English	3,041	\$9,323,464	\$17,326,249	\$3,066	\$5,698	53.8%
Spanish	346	\$1,393,247	\$2,349,819	\$4,027	\$6,791	59.3%
Totals	3,409	\$10,827,520	\$19,877,727	\$3,176	\$5,831	54.5%

**For age 3 years to 21 years, inclusive**

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	157	\$1,026,885	\$1,810,817	\$6,541	\$11,534	56.7%
Cantonese/Mandarin Chinese	25	\$171,293	\$326,669	\$6,852	\$13,067	52.4%
English	8,297	\$41,756,783	\$83,428,063	\$5,033	\$10,055	50.1%
Spanish	1,819	\$11,634,554	\$20,563,755	\$6,396	\$11,305	56.6%
Vietnamese	12	\$29,702	\$42,307	\$2,475	\$3,526	70.2%
<b>Totals</b>	<b>10,310</b>	<b>\$54,619,216</b>	<b>\$106,171,612</b>	<b>\$5,298</b>	<b>\$10,298</b>	<b>51.4%</b>

**For age 22 years and older**

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	196	\$6,422,235	\$8,498,745	\$32,767	\$43,361	75.6%
Cantonese/Mandarin Chinese	26	\$591,769	\$822,558	\$22,760	\$31,637	71.9%
English	5,446	\$202,620,325	\$259,350,455	\$37,205	\$47,622	78.1%
Spanish	698	\$14,887,143	\$21,158,583	\$21,328	\$30,313	70.4%
Vietnamese	18	\$319,571	\$501,330	\$17,754	\$27,852	63.7%
<b>Totals</b>	<b>6,384</b>	<b>\$224,841,043</b>	<b>\$290,331,671</b>	<b>\$35,219</b>	<b>\$45,478</b>	<b>77.4%</b>

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**Total Annual Expenditures and Authorized Services  
by Diagnosis-Legislative**

Fiscal Year 2022-2023  
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Harbor Regional Center  
All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	9,353	\$103,483,140	\$161,208,989	\$11,064	\$17,236	64.2%
Intellectual Disability	6,745	\$205,855,134	\$272,898,531	\$30,520	\$40,459	75.4%
Cerebral Palsy	1,078	\$42,359,910	\$56,299,990	\$39,295	\$52,226	75.2%
Epilepsy	1,313	\$56,837,065	\$74,400,152	\$43,288	\$56,664	76.4%
Category 5	1,832	\$29,457,150	\$42,048,384	\$16,079	\$22,952	70.1%
Other	3,857	\$8,886,606	\$16,113,502	\$2,304	\$4,178	55.2%

**For Birth to age 2 years, inclusive**

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	344	\$2,681,955	\$4,858,249	\$7,796	\$14,123	55.2%
Intellectual Disability	26	\$236,645	\$371,416	\$9,102	\$14,285	63.7%
Cerebral Palsy	*	*	*	\$7,920	\$15,916	49.8%
Epilepsy	*	*	*	\$3,120	\$13,470	23.2%
Category 5	78	\$637,665	\$1,117,157	\$8,175	\$14,323	57.1%
Other	2,969	\$7,326,438	\$13,620,207	\$2,468	\$4,587	53.8%

**For age 3 years to 21 years, inclusive**

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	6,965	\$36,005,204	\$70,118,237	\$5,169	\$10,067	51.3%
Intellectual Disability	2,222	\$18,274,431	\$34,134,179	\$8,224	\$15,362	53.5%
Cerebral Palsy	249	\$2,586,638	\$5,034,225	\$10,388	\$20,218	51.4%
Epilepsy	297	\$2,799,986	\$5,514,775	\$9,428	\$18,568	50.8%
Category 5	1,018	\$5,818,488	\$11,260,760	\$5,716	\$11,062	51.7%
Other	827	\$1,172,978	\$2,031,794	\$1,418	\$2,457	57.7%

**For age 22 years and older**

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2,044	\$64,795,981	\$86,232,503	\$31,701	\$42,188	75.1%
Intellectual Disability	4,497	\$187,344,058	\$238,392,935	\$41,660	\$53,012	78.6%
Cerebral Palsy	819	\$39,694,071	\$51,106,604	\$48,467	\$62,401	77.7%
Epilepsy	1,013	\$54,027,720	\$68,844,968	\$53,334	\$67,961	78.5%
Category 5	736	\$23,000,996	\$29,670,466	\$31,251	\$40,313	77.5%
Other	61	\$387,190	\$461,501	\$6,347	\$7,566	83.9%

\* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

\*\* In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services  
by Diagnosis-Summary**

Fiscal Year 2022-2023  
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Harbor Regional Center  
All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	9,353	\$103,483,140	\$161,208,989	\$11,064	\$17,236	64.2%
Category 5	1,095	\$9,633,516	\$15,226,915	\$8,798	\$13,906	63.3%
Cerebral Palsy	281	\$4,664,796	\$7,125,188	\$16,601	\$25,357	65.5%
Epilepsy	158	\$2,463,602	\$3,703,502	\$15,592	\$23,440	66.5%
Intellectual Disability	5,359	\$161,156,118	\$213,002,914	\$30,072	\$39,747	75.7%
Other	3,857	\$8,886,606	\$16,113,502	\$2,304	\$4,178	55.2%
Totals	20,103	\$290,287,778	\$416,381,009	\$14,440	\$20,712	69.7%

**For Birth to age 2 years, inclusive**

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	344	\$2,681,955	\$4,858,249	\$7,796	\$14,123	55.2%
Category 5	68	\$579,938	\$989,729	\$8,529	\$14,555	58.6%
Cerebral Palsy	*	*	*	\$7,025	\$12,816	54.8%
Epilepsy	*	*	*	\$1,781	\$10,963	16.2%
Intellectual Disability	19	\$186,452	\$297,906	\$9,813	\$15,679	62.6%
Other	2,969	\$7,326,438	\$13,620,207	\$2,468	\$4,587	53.8%
Totals	3,409	\$10,827,520	\$19,877,727	\$3,176	\$5,831	54.5%

**For age 3 years to 21 years, inclusive**

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	6,965	\$36,005,204	\$70,118,237	\$5,169	\$10,067	51.3%
Category 5	778	\$4,017,721	\$7,913,897	\$5,164	\$10,172	50.8%
Cerebral Palsy	116	\$913,967	\$2,031,857	\$7,879	\$17,516	45.0%
Epilepsy	76	\$538,851	\$1,121,733	\$7,090	\$14,760	48.0%
Intellectual Disability	1,548	\$11,970,496	\$22,954,094	\$7,733	\$14,828	52.1%
Other	827	\$1,172,978	\$2,031,794	\$1,418	\$2,457	57.7%
Totals	10,310	\$54,619,216	\$106,171,612	\$5,298	\$10,298	51.4%

**For age 22 years and older**

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2,044	\$64,795,981	\$86,232,503	\$31,701	\$42,188	75.1%
Category 5	249	\$5,035,857	\$6,323,289	\$20,224	\$25,395	79.6%
Cerebral Palsy	158	\$3,701,656	\$5,003,621	\$23,428	\$31,668	74.0%
Epilepsy	80	\$1,921,189	\$2,559,843	\$24,015	\$31,998	75.1%
Intellectual Disability	3,792	\$148,999,170	\$189,750,914	\$39,293	\$50,040	78.5%
Other	61	\$387,190	\$461,501	\$6,347	\$7,566	83.9%
Totals	6,384	\$224,841,043	\$290,331,671	\$35,219	\$45,478	77.4%

\* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

\*\* In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services  
by Residence**

Fiscal Year 2022-2023

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Harbor Regional Center  
All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Acute General Hospital	*	*	*	\$67,064	\$74,481	90.0%
CCF	925	\$134,903,078	\$158,297,946	\$145,841	\$171,133	85.2%
Correctional Institution	17	\$267,334	\$355,653	\$15,726	\$20,921	75.2%
Community Treatment Facility	*	*	*	\$6,538	\$27,585	23.7%
Developmental Center/State Hospital	*	*	*	\$5,237	\$9,313	56.2%
Family Home, Adults	14	\$674,138	\$924,642	\$48,153	\$66,046	72.9%
Foster Home, Children	540	\$2,148,075	\$3,959,419	\$3,978	\$7,332	54.3%
Hospice	0	0	0	\$0	\$0	0.0%
ICF Facility	90	\$2,063,308	\$3,185,691	\$22,926	\$35,397	64.8%
Independent Living or Supported Living	1,037	\$24,212,674	\$30,547,323	\$23,349	\$29,457	79.3%
Out-of-state	91	\$243,086	\$543,821	\$2,671	\$5,976	44.7%
Other	20	\$125,654	\$157,314	\$6,283	\$7,866	79.9%
Home of Parent or Guardian	17,241	\$123,971,144	\$215,549,816	\$7,190	\$12,502	57.5%
Psychiatric Treatment Facility	*	*	*	\$0	\$980	0.0%
Rehabilitation Center	*	*	*	\$3,132	\$6,436	48.7%
Skilled Nursing Facility (SNF)	38	\$875,100	\$1,324,017	\$23,029	\$34,843	66.1%
Sub-Acute	15	\$11,347	\$261,986	\$756	\$17,466	4.3%
Transient/Homeless	51	\$494,897	\$711,034	\$9,704	\$13,942	69.6%
<b>Totals</b>	<b>20,103</b>	<b>\$290,287,778</b>	<b>\$416,381,009</b>	<b>\$14,440</b>	<b>\$20,712</b>	<b>69.7%</b>

**For Birth to age 2 years, inclusive**

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Acute General Hospital	0	0	0	\$0	\$0	0.0%
Correctional Institution	0	0	0	\$0	\$0	0.0%
Community Treatment Facility	0	0	0	\$0	\$0	0.0%
Developmental Center/State Hospital	0	0	0	\$0	\$0	0.0%
Family Home, Adults	*	*	*	\$2,844	\$4,546	62.6%
Foster Home, Children	322	\$735,970	\$1,275,981	\$2,286	\$3,963	57.7%
Hospice	0	0	0	\$0	\$0	0.0%
ICF Facility	0	0	0	\$0	\$0	0.0%
Independent Living or Supported Living	0	0	0	\$0	\$0	0.0%
Out-of-state	24	\$35,333	\$77,859	\$1,472	\$3,244	45.4%
Other	0	0	0	\$0	\$0	0.0%
Home of Parent or Guardian	3,060	\$10,049,258	\$18,512,579	\$3,284	\$6,050	54.3%
Psychiatric Treatment Facility	0	0	0	\$0	\$0	0.0%
Rehabilitation Center	0	0	0	\$0	\$0	0.0%
Skilled Nursing Facility (SNF)	0	0	0	\$0	\$0	0.0%
Sub-Acute	0	0	0	\$0	\$0	0.0%
Transient/Homeless	*	*	*	\$1,271	\$2,216	57.4%
<b>Totals</b>	<b>3,409</b>	<b>\$10,827,520</b>	<b>\$19,877,727</b>	<b>\$3,176</b>	<b>\$5,831</b>	<b>54.5%</b>

*For age 3 years to 21 years, inclusive*

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Acute General Hospital	0	0	0	\$0	\$0	0.0%
CCF	20	\$2,064,854	\$2,885,246	\$103,243	\$144,262	71.6%
Correctional Institution	*	*	*	\$3,398	\$5,549	61.2%
Community Treatment Facility	*	*	*	\$4,909	\$29,337	16.7%
Developmental Center/State Hospital	0	0	0	\$0	\$0	0.0%
Family Home, Adults	*	*	*	\$6,929	\$12,062	57.4%
Foster Home, Children	218	\$1,412,105	\$2,683,437	\$6,478	\$12,309	52.6%
Hospice	0	0	0	\$0	\$0	0.0%
ICF Facility	*	*	*	\$0	\$0	0.0%
Independent Living or Supported Living	45	\$1,892,943	\$2,133,891	\$42,065	\$47,420	88.7%
Out-of-state	47	\$112,407	\$338,719	\$2,392	\$7,207	33.2%
Other	*	*	*	\$639	\$1,602	39.9%
Home of Parent or Guardian	9,942	\$48,744,983	\$97,387,750	\$4,903	\$9,796	50.1%
Psychiatric Treatment Facility	*	*	*	\$0	\$624	0.0%
Rehabilitation Center	*	*	*	\$0	\$1,073	0.0%
Skilled Nursing Facility (SNF)	0	0	0	\$0	\$0	0.0%
Sub-Acute	0	0	0	\$0	\$0	0.0%
Transient/Homeless	11	\$318,068	\$462,612	\$28,915	\$42,056	68.8%
Totals	10,310	\$54,619,216	\$106,171,612	\$5,298	\$10,298	51.4%

*For age 22 years and older*

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Acute General Hospital	*	*	*	\$67,064	\$74,481	90.0%
CCF	905	\$132,838,225	\$155,412,700	\$146,783	\$171,727	85.5%
Correctional Institution	13	\$253,743	\$333,458	\$19,519	\$25,651	76.1%
Community Treatment Facility	*	*	*	\$10,339	\$23,495	44.0%
Developmental Center/State Hospital	*	*	*	\$5,237	\$9,313	56.2%
Family Home, Adults	*	*	*	\$71,963	\$97,707	73.7%
Foster Home, Children	0	0	0	\$0	\$0	0.0%
Hospice	0	0	0	\$0	\$0	0.0%
ICF Facility	89	\$2,063,308	\$3,185,691	\$23,183	\$35,794	64.8%
Independent Living or Supported Living	992	\$22,319,731	\$28,413,432	\$22,500	\$28,643	78.6%
Out-of-state	20	\$95,346	\$127,243	\$4,767	\$6,362	74.9%
Other	12	\$120,539	\$144,496	\$10,045	\$12,041	83.4%
Home of Parent or Guardian	4,239	\$65,176,904	\$99,649,486	\$15,376	\$23,508	65.4%
Psychiatric Treatment Facility	*	*	*	\$0	\$1,692	0.0%
Rehabilitation Center	*	*	*	\$5,219	\$10,011	52.1%
Skilled Nursing Facility (SNF)	38	\$875,100	\$1,324,017	\$23,029	\$34,843	66.1%
Sub-Acute	15	\$11,347	\$261,986	\$756	\$17,466	4.3%
Transient/Homeless	39	\$175,559	\$246,206	\$4,502	\$6,313	71.3%
Totals	6,384	\$224,841,043	\$290,331,671	\$35,219	\$45,478	77.4%

\* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

\*\* In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

Fiscal Year 2022-2023

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Harbor Regional Center  
All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	7,615	\$53,145,311	\$92,121,405	\$6,979	\$12,097	57.7%
Autism & Intellectual Disability	1,182	\$33,003,195	\$44,939,895	\$27,921	\$38,020	73.4%
Autism & Intellectual Disability & Cerebral Palsy	17	\$563,760	\$841,353	\$33,162	\$49,491	67.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	19	\$1,381,474	\$1,834,034	\$72,709	\$96,528	75.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	*	*	*	\$28,053	\$32,874	85.3%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	*	*	*	\$25,112	\$32,065	78.3%
Autism & Intellectual Disability & Epilepsy	115	\$7,634,001	\$9,500,534	\$66,383	\$82,613	80.4%
Autism & Intellectual Disability & Category 5	43	\$1,859,582	\$2,457,529	\$43,246	\$57,152	75.7%
Autism & Cerebral Palsy	12	\$316,944	\$404,800	\$26,412	\$33,733	78.3%
Autism & Cerebral Palsy & Epilepsy	*	*	*	\$8,840	\$23,642	37.4%
Autism & Cerebral Palsy & Epilepsy & Category 5	*	*	*	\$22,156	\$55,584	39.9%
Autism & Cerebral Palsy & Category 5	*	*	*	\$14,884	\$18,313	81.3%
Autism & Epilepsy & Category 5	*	*	*	\$65,953	\$88,288	74.7%
Autism & Epilepsy	69	\$2,022,583	\$3,327,461	\$29,313	\$48,224	60.8%
Autism & Category 5	254	\$2,634,024	\$4,460,784	\$10,370	\$17,562	59.0%
Intellectual Disability	3,803	\$93,138,520	\$125,143,374	\$24,491	\$32,906	74.4%
Intellectual Disability & Cerebral Palsy	387	\$16,211,208	\$21,344,259	\$41,889	\$55,153	76.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	326	\$17,666,633	\$22,746,818	\$54,192	\$69,776	77.7%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	*	*	*	\$73,959	\$91,973	80.4%
Intellectual Disability & Cerebral Palsy & Category 5	15	\$621,758	\$725,445	\$41,451	\$48,363	85.7%
Intellectual Disability & Epilepsy & Category 5	37	\$2,130,070	\$2,627,677	\$57,569	\$71,018	81.1%
Intellectual Disability & Epilepsy	514	\$21,332,067	\$27,419,831	\$41,502	\$53,346	77.8%
Intellectual Disability & Category 5	267	\$9,316,271	\$12,075,781	\$34,892	\$45,228	77.1%
Cerebral Palsy	201	\$3,391,613	\$5,119,321	\$16,874	\$25,469	66.3%
Cerebral Palsy & Epilepsy	33	\$506,139	\$940,137	\$15,338	\$28,489	53.8%
Cerebral Palsy & Epilepsy & Category 5	*	*	*	\$10,411	\$14,272	73.0%
Cerebral Palsy & Category 5	39	\$683,753	\$951,556	\$17,532	\$24,399	71.9%
Epilepsy & Category 5	40	\$859,547	\$1,238,527	\$21,489	\$30,963	69.4%
Epilepsy	118	\$1,604,055	\$2,464,975	\$13,594	\$20,890	65.1%
Category 5	1,095	\$9,633,516	\$15,226,915	\$8,798	\$13,906	63.3%
No Diagnosis	3,857	\$8,886,606	\$16,113,502	\$2,304	\$4,178	55.2%
<b>Totals</b>	<b>20,103</b>	<b>\$290,287,778</b>	<b>\$416,381,009</b>	<b>\$14,440</b>	<b>\$20,712</b>	<b>69.7%</b>

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	326	\$2,553,413	\$4,621,416	\$7,833	\$14,176	55.3%
Autism & Intellectual Disability	*	*	*	\$7,170	\$10,501	68.3%
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy	*	*	*	\$20,622	\$35,895	57.5%
Autism & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Category 5	*	*	*	\$5,773	\$12,743	45.3%
Intellectual Disability	17	\$177,048	\$264,351	\$10,415	\$15,550	67.0%
Intellectual Disability & Cerebral Palsy	*	*	*	\$3,607	\$15,071	23.9%
Intellectual Disability & Cerebral Palsy & Epilepsy	*	*	*	\$5,797	\$18,484	31.4%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Epilepsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Category 5	0	0	0	\$0	\$0	0.0%
Cerebral Palsy	*	*	*	\$7,025	\$12,816	54.8%
Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Epilepsy	*	*	*	\$1,781	\$10,963	16.2%
Category 5	68	\$579,938	\$989,729	\$8,529	\$14,555	58.6%
No Diagnosis	2,969	\$7,326,438	\$13,620,207	\$2,468	\$4,587	53.8%
Totals	3,409	\$10,827,520	\$19,877,727	\$3,176	\$5,831	54.5%



For age3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	6,097	\$28,457,031	\$56,585,499	\$4,667	\$9,281	50.3%
Autism & Intellectual Disability	629	\$5,826,356	\$10,230,819	\$9,263	\$16,265	56.9%
Autism & Intellectual Disability & Cerebral Palsy	*	*	*	\$15,157	\$32,308	46.9%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	*	*	*	\$961	\$10,160	9.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy	25	\$207,747	\$376,000	\$8,310	\$15,040	55.3%
Autism & Intellectual Disability & Category 5	11	\$161,809	\$326,790	\$14,710	\$29,708	49.5%
Autism & Cerebral Palsy	*	*	*	\$3,353	\$3,879	86.4%
Autism & Cerebral Palsy & Epilepsy	*	*	*	\$8,840	\$23,642	37.4%
Autism & Cerebral Palsy & Epilepsy & Category 5	*	*	*	\$22,156	\$55,584	39.9%
Autism & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Epilepsy & Category 5	*	*	*	\$4,380	\$6,690	65.5%
Autism & Epilepsy	30	\$148,176	\$259,539	\$4,939	\$8,651	57.1%
Autism & Category 5	147	\$963,110	\$1,804,332	\$6,552	\$12,274	53.4%
Intellectual Disability	1,304	\$9,143,019	\$17,952,613	\$7,012	\$13,767	50.9%
Intellectual Disability & Cerebral Palsy	63	\$809,909	\$1,333,873	\$12,856	\$21,173	60.7%
Intellectual Disability & Cerebral Palsy & Epilepsy	45	\$585,545	\$1,087,998	\$13,012	\$24,178	53.8%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	*	*	*	\$24,692	\$32,655	75.6%
Intellectual Disability & Epilepsy & Category 5	*	*	*	\$3,248	\$6,144	52.9%
Intellectual Disability & Epilepsy	84	\$1,004,816	\$1,856,052	\$11,962	\$22,096	54.1%
Intellectual Disability & Category 5	45	\$361,582	\$627,525	\$8,035	\$13,945	57.6%
Cerebral Palsy	84	\$623,020	\$1,326,741	\$7,417	\$15,795	47.0%
Cerebral Palsy & Epilepsy	18	\$171,976	\$481,113	\$9,554	\$26,729	35.7%
Cerebral Palsy & Epilepsy & Category 5	*	*	*	\$6,195	\$7,850	78.9%
Cerebral Palsy & Category 5	11	\$100,387	\$200,454	\$9,126	\$18,223	50.1%
Epilepsy & Category 5	*	*	*	\$5,006	\$8,136	61.5%
Epilepsy	66	\$488,786	\$1,040,373	\$7,406	\$15,763	47.0%
Category 5	778	\$4,017,721	\$7,913,897	\$5,164	\$10,172	50.8%
No Diagnosis	827	\$1,172,978	\$2,031,794	\$1,418	\$2,457	57.7%
Totals	10,310	\$54,619,216	\$106,171,612	\$5,298	\$10,298	51.4%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1,192	\$22,134,867	\$30,914,490	\$18,570	\$25,935	71.6%
Autism & Intellectual Disability	546	\$27,126,646	\$34,635,567	\$49,683	\$63,435	78.3%
Autism & Intellectual Disability & Cerebral Palsy	*	*	*	\$45,766	\$61,519	74.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	17	\$1,379,552	\$1,813,714	\$81,150	\$106,689	76.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	*	*	*	\$28,053	\$32,874	85.3%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	*	*	*	\$25,112	\$32,065	78.3%
Autism & Intellectual Disability & Epilepsy	90	\$7,426,253	\$9,124,534	\$82,514	\$101,384	81.4%
Autism & Intellectual Disability & Category 5	32	\$1,697,774	\$2,130,740	\$53,055	\$66,586	79.7%
Autism & Cerebral Palsy	*	*	*	\$89,833	\$112,624	79.8%
Autism & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Category 5	*	*	*	\$14,884	\$18,313	81.3%
Autism & Epilepsy & Category 5	*	*	*	\$102,896	\$137,247	75.0%
Autism & Epilepsy	39	\$1,874,406	\$3,067,922	\$48,062	\$78,665	61.1%
Autism & Category 5	97	\$1,613,187	\$2,529,025	\$16,631	\$26,072	63.8%
Intellectual Disability	2,482	\$83,818,453	\$106,926,409	\$33,771	\$43,081	78.4%
Intellectual Disability & Cerebral Palsy	323	\$15,397,692	0	\$47,671	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	280	\$17,075,291	\$21,640,337	\$60,983	\$77,287	78.9%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	*	*	*	\$73,959	\$91,973	80.4%
Intellectual Disability & Cerebral Palsy & Category 5	13	\$572,375	\$660,135	\$44,029	\$50,780	86.7%
Intellectual Disability & Epilepsy & Category 5	32	\$2,113,829	\$2,596,955	\$66,057	\$81,155	81.4%
Intellectual Disability & Epilepsy	430	\$20,327,250	\$25,563,779	\$47,273	\$59,451	79.5%
Intellectual Disability & Category 5	222	\$8,954,688	\$11,448,255	\$40,336	\$51,569	78.2%
Cerebral Palsy	110	\$2,719,419	\$3,702,871	\$24,722	\$33,662	73.4%
Cerebral Palsy & Epilepsy	15	\$334,163	\$459,023	\$22,278	\$30,602	72.8%
Cerebral Palsy & Epilepsy & Category 5	*	*	*	\$12,942	\$18,125	71.4%
Cerebral Palsy & Category 5	28	\$583,366	\$751,101	\$20,834	\$26,825	77.7%
Epilepsy & Category 5	30	\$809,483	\$1,157,167	\$26,983	\$38,572	70.0%
Epilepsy	50	\$1,111,707	\$1,402,677	\$22,234	\$28,054	79.3%
Category 5	249	\$5,035,857	\$6,323,289	\$20,224	\$25,395	79.6%
No Diagnosis	61	\$387,190	\$461,501	\$6,347	\$7,566	83.9%
Totals	6,384	\$224,841,043	\$290,331,671	\$35,219	\$45,478	77.4%

\* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

\*\* In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

**Consumers with  
No Purchase of Services**

**Consumers with No Purchase of Services  
by Ethnicity or Race**

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All Ages

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
American Indian or Alaska Native	27	21	*	*
Asian	2,290	1,681	631	27.6%
Black/African American	2,203	1,652	555	25.2%
Hispanic	8,668	6,606	2,097	24.2%
Native Hawaiian or Other Pacific Islander	72	49	**	*
Other Ethnicity or Race/Multi-Cultural	3,233	2,349	924	28.6%
White	3,610	2,769	863	23.9%
<b>Totals</b>	<b>20,103</b>	<b>15,127</b>	<b>5,099</b>	<b>25.4%</b>

**For birth to age 2 years, inclusive**

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
American Indian or Alaska Native	*	*	0	0.0%
Asian	218	211	12	5.5%
Black/African American	274	262	13	4.7%
Hispanic	1,554	1,505	59	3.8%
Native Hawaiian or Other Pacific Islander	*	*	*	33.3%
Other Ethnicity or Race/Multi-Cultural	865	835	49	5.7%
White	494	482	24	4.9%
<b>Totals</b>	<b>3,409</b>	<b>3,298</b>	<b>158</b>	<b>4.6%</b>

**For age 3 years to 21 years, inclusive**

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
American Indian or Alaska Native	14	*	*	35.7%
Asian	1,196	793	418	34.9%
Black/African American	1,052	667	388	36.9%
Hispanic	4,914	3,357	1,582	32.2%
Native Hawaiian or Other Pacific Islander	29	**	**	44.8%
Other Ethnicity or Race/Multi-Cultural	1,843	1,131	733	39.8%
White	1,262	751	521	41.3%
<b>Totals</b>	<b>10,310</b>	<b>6,724</b>	<b>3,660</b>	<b>35.5%</b>

**For age 22 years and older**

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
American Indian or Alaska Native	12	11	*	*
Asian	876	677	201	22.9%
Black/African American	877	723	154	17.6%
Hispanic	2,200	1,744	456	20.7%
Native Hawaiian or Other Pacific Islander	40	31	*	*
Other Ethnicity or Race/Multi-Cultural	525	383	142	27.0%
White	1,854	1,536	318	17.2%
<b>Totals</b>	<b>6,384</b>	<b>5,105</b>	<b>1,281</b>	<b>20.1%</b>

\* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

\*\* In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

The sum of consumers with no purchase of services and consumers with purchase of services may not be equal to total eligible consumers. Some consumers may have purchase of services with insurance, and without insurance, causing the count to be duplicated in the total.

**Consumers with No Purchase of Services  
by Language**

Fiscal Year 2022-2023  
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Harbor Regional Center  
All Ages

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
All other languages	374	296	80	21.4%
Cantonese/Mandarin Chinese	52	39	**	*
English	16,784	12,292	4,609	27.5%
Spanish	2,863	2,473	393	13.7%
Vietnamese	30	27	*	*
<b>Totals</b>	<b>20,103</b>	<b>15,127</b>	<b>5,099</b>	<b>25.4%</b>

**For birth to age 2 years, inclusive**

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
All other languages	**	**	0	0.0%
Cantonese/Mandarin Chinese	*	*	0	0.0%
English	3,041	2,937	150	4.9%
Spanish	346	339	*	*
<b>Totals</b>	<b>3,409</b>	<b>3,298</b>	<b>158</b>	<b>4.6%</b>

**For age 3 years to 21 years, inclusive**

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
All other languages	157	126	33	21.0%
Cantonese/Mandarin Chinese	25	18	*	*
English	8,297	5,024	3,342	40.3%
Spanish	1,819	1,545	276	15.2%
Vietnamese	12	11	*	*
<b>Totals</b>	<b>10,310</b>	<b>6,724</b>	<b>3,660</b>	<b>35.5%</b>

**For age 22 years and older**

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
All other languages	196	149	47	24.0%
Cantonese/Mandarin Chinese	26	20	*	*
English	5,446	4,331	1,117	20.5%
Spanish	698	589	109	15.6%
Vietnamese	18	16	*	*
<b>Totals</b>	<b>6,384</b>	<b>5,105</b>	<b>1,281</b>	<b>20.1%</b>

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\*\* In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed

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**Consumers with No Purchase of Services  
by Diagnosis - Legislative**

Fiscal Year 2022-2023  
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All Ages

	<b>Total Eligible Consumers</b>	<b>Consumers Receiving Purchased Services</b>	<b>Consumers with No Purchased Services</b>	<b>Percent With No Purchased Services</b>
Autism	9,353	6,291	3,140	33.6%
Intellectual Disability	6,745	5,303	1,449	21.5%
Cerebral Palsy	1,078	914	164	15.2%
Epilepsy	1,313	1,080	234	17.8%
Category 5	1,832	1,302	536	29.3%
Other	3,857	3,535	360	9.3%

**For birth to age 2 years, inclusive**

	<b>Total Eligible Consumers</b>	<b>Consumers Receiving Purchased Services</b>	<b>Consumers with No Purchased Services</b>	<b>Percent With No Purchased Services</b>
Autism	344	343	11	3.2%
Intellectual Disability	26	25	*	*
Cerebral Palsy	*	*	0	0.0%
Epilepsy	*	*	*	33.3%
Category 5	78	78	*	*
Other	2,969	2,860	144	4.9%

**For age 3 years to 21 years, inclusive**

	<b>Total Eligible Consumers</b>	<b>Consumers Receiving Purchased Services</b>	<b>Consumers with No Purchased Services</b>	<b>Percent With No Purchased Services</b>
Autism	6,965	4,402	2,629	37.7%
Intellectual Disability	2,222	1,504	724	32.6%
Cerebral Palsy	249	184	65	26.1%
Epilepsy	297	205	92	31.0%
Category 5	1,018	663	359	35.3%
Other	827	637	193	23.3%

**For age 22 years and older**

	<b>Total Eligible Consumers</b>	<b>Consumers Receiving Purchased Services</b>	<b>Consumers with No Purchased Services</b>	<b>Percent With No Purchased Services</b>
Autism	2,044	1,546	500	24.5%
Intellectual Disability	4,497	3,774	724	16.1%
Cerebral Palsy	819	720	99	12.1%
Epilepsy	1,013	872	141	13.9%
Category 5	736	561	175	23.8%
Other	61	38	23	37.7%

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**Consumers with No Purchase of Services  
by Diagnosis - Summary**

Fiscal Year 2022-2023  
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Harbor Regional Center  
All Ages

	<b>Total Eligible Consumers</b>	<b>Consumers Receiving Purchased Services</b>	<b>Consumers with No Purchased Services</b>	<b>Percent With No Purchased Services</b>
Autism	9,353	6,291	3,140	33.6%
Category 5	1,095	738	361	33.0%
Cerebral Palsy	281	220	61	21.7%
Epilepsy	158	104	55	34.8%
Intellectual Disability	5,359	4,239	1,122	20.9%
Other	3,857	3,535	360	9.3%
<b>Totals</b>	<b>20,103</b>	<b>15,127</b>	<b>5,099</b>	<b>25.4%</b>

**For birth to age 2 years, inclusive**

	<b>Total Eligible Consumers</b>	<b>Consumers Receiving Purchased Services</b>	<b>Consumers with No Purchased Services</b>	<b>Percent With No Purchased Services</b>
Autism	344	343	11	3.2%
Category 5	68	68	*	*
Cerebral Palsy	*	*	0	0.0%
Epilepsy	*	*	*	50.0%
Intellectual Disability	19	18	*	*
Other	2,969	2,860	144	4.9%
<b>Totals</b>	<b>3,409</b>	<b>3,298</b>	<b>158</b>	<b>4.6%</b>

**For age 3 years to 21 years, inclusive**

	<b>Total Eligible Consumers</b>	<b>Consumers Receiving Purchased Services</b>	<b>Consumers with No Purchased Services</b>	<b>Percent With No Purchased Services</b>
Autism	6,965	4,402	2,629	37.7%
Category 5	778	500	281	36.1%
Cerebral Palsy	116	86	30	25.9%
Epilepsy	76	48	28	36.8%
Intellectual Disability	1,548	1,051	499	32.2%
Other	827	637	193	23.3%
<b>Totals</b>	<b>10,310</b>	<b>6,724</b>	<b>3,660</b>	<b>35.5%</b>

**For age 22 years and older**

	<b>Total Eligible Consumers</b>	<b>Consumers Receiving Purchased Services</b>	<b>Consumers with No Purchased Services</b>	<b>Percent With No Purchased Services</b>
Autism	2,044	1,546	500	24.5%
Category 5	249	170	79	31.7%
Cerebral Palsy	158	127	31	19.6%
Epilepsy	80	54	26	32.5%
Intellectual Disability	3,792	3,170	622	16.4%
Other	61	38	23	37.7%
<b>Totals</b>	<b>6,384</b>	<b>5,105</b>	<b>1,281</b>	<b>20.1%</b>

\* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

\*\* In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

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**Consumers with No Purchase of Services  
by Residence**

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	<b>Total Eligible Consumers</b>	<b>Consumers Receiving Purchased Services</b>	<b>Consumers with No Purchased Services</b>	<b>Percent With No Purchased Services</b>
Acute General Hospital	*	*	*	33.3%
CCF	925	916	*	*
Correctional Institution	17	*	12	70.6%
Community Treatment Facility	*	*	*	10.0%
Developmental Center/State Hospital	*	*	0	0.0%
Family Home, Adults	14	14	0	0.0%
Foster Home, Children	540	487	53	9.8%
Hospice	0	0	0	0
ICF Facility	90	89	*	*
Independent Living or Supported Living	1,037	913	124	12.0%
Out-of-state	91	63	29	31.9%
Other	20	12	*	*
Home of Parent or Guardian	17,241	12,539	4,824	28.0%
Psychiatric Treatment Facility	*	0	*	*
Rehabilitation Center	*	*	*	60.0%
Skilled Nursing Facility (SNF)	38	29	*	*
Sub-Acute	15	*	*	33.3%
Transient/Homeless	51	34	17	33.3%
<b>Totals</b>	<b>20,103</b>	<b>15,127</b>	<b>5,099</b>	<b>25.4%</b>

**For birth to age 2 years, inclusive**

	<b>Total Eligible Consumers</b>	<b>Consumers Receiving Purchased Services</b>	<b>Consumers with No Purchased Services</b>	<b>Percent With No Purchased Services</b>
Acute General Hospital	0	0	0	0
Correctional Institution	0	0	0	0
Community Treatment Facility	0	0	0	0
Developmental Center/State Hospital	0	0	0	0
Family Home, Adults	*	*	0	0.0%
Foster Home, Children	322	315	*	*
Hospice	0	0	0	0
ICF Facility	0	0	0	0
Independent Living or Supported Living	0	0	0	0
Out-of-state	24	21	*	*
Other	0	0	0	0
Home of Parent or Guardian	3,060	2,959	148	4.8%
Psychiatric Treatment Facility	0	0	0	0
Rehabilitation Center	0	0	0	0
Skilled Nursing Facility (SNF)	0	0	0	0
Sub-Acute	0	0	0	0
Transient/Homeless	*	*	0	0.0%
<b>Totals</b>	<b>3,409</b>	<b>3,298</b>	<b>158</b>	<b>4.6%</b>



**For age 3 years to 21 years, inclusive**

	<b>Total Eligible Consumers</b>	<b>Consumers Receiving Purchased Services</b>	<b>Consumers with No Purchased Services</b>	<b>Percent With No Purchased Services</b>
Acute General Hospital	0	0	0	0
CCF	20	16	*	*
Correctional Institution	*	*	*	25.0%
Community Treatment Facility	*	*	*	14.3%
Developmental Center/State Hospital	0	0	0	0
Family Home, Adults	*	*	0	0.0%
Foster Home, Children	218	172	46	21.1%
Hospice	0	0	0	0
ICF Facility	*	0	*	*
Independent Living or Supported Living	45	37	*	*
Out-of-state	47	30	18	38.3%
Other	*	*	*	50.0%
Home of Parent or Guardian	9,942	6,446	3,569	35.9%
Psychiatric Treatment Facility	*	0	*	*
Rehabilitation Center	*	0	*	*
Skilled Nursing Facility (SNF)	0	0	0	0
Sub-Acute	0	0	0	0
Transient/Homeless	11	*	*	36.4%
<b>Totals</b>	<b>10,310</b>	<b>6,724</b>	<b>3,660</b>	<b>35.5%</b>

**For age 22 years and older**

	<b>Total Eligible Consumers</b>	<b>Consumers Receiving Purchased Services</b>	<b>Consumers with No Purchased Services</b>	<b>Percent With No Purchased Services</b>
Acute General Hospital	*	*	*	33.3%
CCF	905	900	*	*
Correctional Institution	13	*	11	84.6%
Community Treatment Facility	*	*	0	0.0%
Developmental Center/State Hospital	*	*	0	0.0%
Family Home, Adults	*	*	0	0.0%
Foster Home, Children	0	0	0	0
Hospice	0	0	0	0
ICF Facility	89	89	0	0.0%
Independent Living or Supported Living	992	876	116	11.7%
Out-of-state	20	12	*	*
Other	12	*	*	33.3%
Home of Parent or Guardian	4,239	3,134	1,107	26.1%
Psychiatric Treatment Facility	*	0	*	*
Rehabilitation Center	*	*	*	33.3%
Skilled Nursing Facility (SNF)	38	29	*	*
Sub-Acute	15	*	*	*
Transient/Homeless	39	26	13	33.3%
<b>Totals</b>	<b>6,384</b>	<b>5,105</b>	<b>1,281</b>	<b>20.1%</b>

\* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

\*\* In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed

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**Consumers with No Purchase of Services  
by Diagnosis - Expanded**

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	<b>Total Eligible Consumers</b>	<b>Consumers Receiving Purchased Services</b>	<b>Consumers with No Purchased Services</b>	<b>Percent With No Purchased Services</b>
Autism	7,615	4,982	2,704	35.5%
Autism & Category 5	254	165	91	35.8%
Autism & Cerebral Palsy	12	*	*	*
Autism & Cerebral Palsy & Category 5	*	*	0	0.0%
Autism & Cerebral Palsy & Epilepsy	*	*	*	33.3%
Autism & Cerebral Palsy & Epilepsy & Category 5	*	*	0	0.0%
Autism & Epilepsy	69	55	14	20.3%
Autism & Epilepsy & Category 5	*	*	*	12.5%
Autism & Intellectual Disability	1,182	887	300	25.4%
Autism & Intellectual Disability & Category 5	*	37	*	14.0%
Autism & Intellectual Disability & Cerebral Palsy	*	16	*	5.9%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	0
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	*	18	*	5.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	*	*	0	0.0%
Autism & Intellectual Disability & Epilepsy	115	98	17	14.8%
Autism & Intellectual Disability & Epilepsy & Category 5	*	*	*	25.0%
Category 5	1,095	738	361	33.0%
Cerebral Palsy	201	158	43	21.4%
Cerebral Palsy & Category 5	*	32	*	17.9%
Cerebral Palsy & Epilepsy	*	23	*	30.3%
Cerebral Palsy & Epilepsy & Category 5	*	*	*	12.5%
Epilepsy	118	73	46	39.0%
Epilepsy & Category 5	*	31	*	22.5%
Intellectual Disability	3,803	2,916	889	23.4%
Intellectual Disability & Category 5	267	217	50	18.7%
Intellectual Disability & Cerebral Palsy	387	339	48	12.4%
Intellectual Disability & Cerebral Palsy & Category 5	*	12	*	20.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	326	280	46	14.1%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	*	*	*	10.0%
Intellectual Disability & Epilepsy	514	433	81	15.8%
Intellectual Disability & Epilepsy & Category 5	*	33	*	10.8%
No Diagnosis	3,857	3,535	360	9.3%
<b>Totals</b>	<b>20,103</b>	<b>15,127</b>	<b>5,099</b>	<b>25.4%</b>

For Birth to age 2 years, inclusive

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
Autism	*	325	*	3.1%
Autism & Category 5	*	*	*	10.0%
Autism & Cerebral Palsy	*	*	0	0.0%
Autism & Cerebral Palsy & Category 5	0	0	0	0
Autism & Cerebral Palsy & Epilepsy	0	0	0	0
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	0
Autism & Epilepsy	0	0	0	0
Autism & Epilepsy & Category 5	0	0	0	0
Autism & Intellectual Disability	*	*	0	0.0%
Autism & Intellectual Disability & Category 5	0	0	0	0
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	0
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	0
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	0
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	0
Autism & Intellectual Disability & Epilepsy	0	0	0	0
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	0
Category 5	*	68	*	1.5%
Cerebral Palsy	*	*	0	0.0%
Cerebral Palsy & Category 5	0	0	0	0
Cerebral Palsy & Epilepsy	0	0	0	0
Cerebral Palsy & Epilepsy & Category 5	0	0	0	0
Epilepsy	*	*	*	50.0%
Epilepsy & Category 5	0	0	0	0
Intellectual Disability	*	16	*	5.9%
Intellectual Disability & Category 5	0	0	0	0
Intellectual Disability & Cerebral Palsy	*	*	0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	0
Intellectual Disability & Cerebral Palsy & Epilepsy	*	*	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	0
Intellectual Disability & Epilepsy	0	0	0	0
Intellectual Disability & Epilepsy & Category 5	0	0	0	0
No Diagnosis	2,969	2,860	144	4.9%
Totals	3,409	3,298	158	4.6%

For age 3 years to 21 years, inclusive

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
Autism	6,097	3,828	2,330	38.2%
Autism & Category 5	147	87	61	41.5%
Autism & Cerebral Palsy	*	*	*	25.0%
Autism & Cerebral Palsy & Category 5	0	0	0	0
Autism & Cerebral Palsy & Epilepsy	*	*	*	33.3%
Autism & Cerebral Palsy & Epilepsy & Category 5	*	*	0	0.0%
Autism & Epilepsy	*	20	*	33.3%
Autism & Epilepsy & Category 5	*	*	0	0.0%
Autism & Intellectual Disability	629	418	215	34.2%
Autism & Intellectual Disability & Category 5	11	*	*	*
Autism & Intellectual Disability & Cerebral Palsy	*	*	*	14.3%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	0
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	*	*	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	0
Autism & Intellectual Disability & Epilepsy	*	17	*	32.0%
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	0
Category 5	778	500	281	36.1%
Cerebral Palsy	84	64	20	23.8%
Cerebral Palsy & Category 5	11	*	*	*
Cerebral Palsy & Epilepsy	18	*	*	*
Cerebral Palsy & Epilepsy & Category 5	*	*	*	33.3%
Epilepsy	66	40	26	39.4%
Epilepsy & Category 5	*	*	*	20.0%
Intellectual Disability	1,304	867	439	33.7%
Intellectual Disability & Category 5	*	36	*	20.0%
Intellectual Disability & Cerebral Palsy	63	49	14	22.2%
Intellectual Disability & Cerebral Palsy & Category 5	*	*	*	50.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	45	29	16	35.6%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	0
Intellectual Disability & Epilepsy	84	66	18	21.4%
Intellectual Disability & Epilepsy & Category 5	*	*	*	40.0%
No Diagnosis	827	637	193	23.3%
Totals	10,310	6,724	3,660	35.5%

For age 22 years and older

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
Autism	1,192	829	364	30.5%
Autism & Category 5	97	68	29	29.9%
Autism & Cerebral Palsy	*	*	0	0.0%
Autism & Cerebral Palsy & Category 5	*	*	0	0.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	0
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	0
Autism & Epilepsy	*	35	*	10.3%
Autism & Epilepsy & Category 5	*	*	*	20.0%
Autism & Intellectual Disability	546	462	85	15.6%
Autism & Intellectual Disability & Category 5	*	27	*	15.6%
Autism & Intellectual Disability & Cerebral Palsy	*	*	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	0
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	*	16	*	5.9%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	*	*	0	0.0%
Autism & Intellectual Disability & Epilepsy	*	81	*	10.0%
Autism & Intellectual Disability & Epilepsy & Category 5	*	*	*	25.0%
Category 5	249	170	79	31.7%
Cerebral Palsy	110	87	23	20.9%
Cerebral Palsy & Category 5	*	22	*	21.4%
Cerebral Palsy & Epilepsy	*	13	*	13.3%
Cerebral Palsy & Epilepsy & Category 5	*	*	0	0.0%
Epilepsy	50	31	19	38.0%
Epilepsy & Category 5	*	23	*	23.3%
Intellectual Disability	2,482	2,033	449	18.1%
Intellectual Disability & Category 5	222	181	41	18.5%
Intellectual Disability & Cerebral Palsy	323	289	34	10.5%
Intellectual Disability & Cerebral Palsy & Category 5	*	11	*	15.4%
Intellectual Disability & Cerebral Palsy & Epilepsy	280	250	30	10.7%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	*	*	*	10.0%
Intellectual Disability & Epilepsy	430	367	63	14.7%
Intellectual Disability & Epilepsy & Category 5	*	30	*	6.3%
No Diagnosis	61	38	23	37.7%
Totals	6,384	5,105	1,281	20.1%

\* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

\*\* In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed

The sum of consumers with no purchase of services and consumers with purchase of services may not be equal to total eligible consumers. Some consumers may have purchase of services with insurance, and without insurance, causing the count to be duplicated in the total.

# **Total Annual Insurance-Related Expenditures**

**Total Annual Insurance-Related Expenditures  
by Ethnicity or Race**

Fiscal Year 2022-2023

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Harbor Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	90	\$110,338	\$367,003	\$1,226	\$4,078	30.1%
Black/African American	14	\$14,996	\$54,965	\$1,071	\$3,926	27.3%
Hispanic	107	\$91,215	\$492,032	\$852	\$4,598	18.5%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	129	\$103,725	\$497,964	\$804	\$3,860	20.8%
White	90	\$122,275	\$347,468	\$1,359	\$3,861	35.2%
<b>Totals</b>	<b>430</b>	<b>\$442,549</b>	<b>\$1,759,431</b>	<b>\$1,029</b>	<b>\$4,092</b>	<b>25.2%</b>

**For Birth to age 2 years, inclusive**

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	**	**	**	\$882	\$2,684	32.9%
Black/African American	*	*	*	\$294	\$975	30.1%
Hispanic	40	\$32,136	\$119,682	\$803	\$2,992	26.9%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	70	\$42,391	\$242,202	\$606	\$3,460	17.5%
White	58	\$80,288	\$204,118	\$1,384	\$3,519	39.3%
<b>Totals</b>	<b>197</b>	<b>\$178,047</b>	<b>\$637,001</b>	<b>\$904</b>	<b>\$3,234</b>	<b>28.0%</b>

**For age 3 years to 21 years, inclusive**

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	60	\$76,529	\$264,602	\$1,275	\$4,410	28.9%
Black/African American	*	*	*	\$1,382	\$5,106	27.1%
Hispanic	67	\$59,078	\$372,349	\$882	\$5,557	15.9%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	59	\$61,334	\$255,762	\$1,040	\$4,335	24.0%
White	**	**	**	\$1,312	\$4,480	29.3%
<b>Totals</b>	<b>228</b>	<b>\$252,750</b>	<b>\$1,087,128</b>	<b>\$1,109</b>	<b>\$4,768</b>	<b>23.2%</b>

**For age 22 years and older**

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	*	*	*	\$2,350	\$7,060	33.3%
Black/African American	0	0	0	\$0	\$0	0.0%
Hispanic	0	0	0	\$0	\$0	0.0%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	0	0	0	\$0	\$0	0.0%
<b>Totals</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>\$2,350</b>	<b>\$7,060</b>	<b>33.3%</b>

\* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

\*\* In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

**Total Annual Insurance-Related Expenditures  
by Language**

Fiscal Year 2022-2023

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Harbor Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	*	*	*	\$772	\$2,761	27.9%
Cantonese/Mandarin Chinese	*	*	*	\$334	\$2,101	15.9%
English	408	\$425,239	\$1,655,600	\$1,042	\$4,058	25.7%
Spanish	11	\$9,697	\$74,783	\$882	\$6,798	13.0%
Totals	430	\$442,549	\$1,759,431	\$1,029	\$4,092	25.2%

**For Birth to age 2 years, inclusive**

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	*	*	*	\$975	\$2,988	32.6%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	190	\$171,687	\$619,126	\$904	\$3,259	27.7%
Spanish	*	*	*	\$882	\$2,380	37.1%
Totals	197	\$178,047	\$637,001	\$904	\$3,234	28.0%

**For age 3 years to 21 years, inclusive**

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	*	*	*	\$749	\$3,020	24.8%
Cantonese/Mandarin Chinese	*	*	*	\$334	\$2,101	15.9%
English	214	\$242,302	\$1,001,923	\$1,132	\$4,682	24.2%
Spanish	*	*	*	\$881	\$10,480	8.4%
Totals	228	\$252,750	\$1,087,128	\$1,109	\$4,768	23.2%

**For age 22 years and older**

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	*	*	*	\$501	\$751	66.6%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	*	*	*	\$2,813	\$8,638	32.6%
Spanish	0	0	0	\$0	\$0	0.0%
Totals	*	*	*	\$2,350	\$7,060	33.3%

\* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

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**Total Annual Insurance-Related Expenditures  
by Diagnosis-Legislative**

Fiscal Year 2022-2023  
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Harbor Regional Center  
All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	222	\$266,496	\$1,160,096	\$1,200	\$5,226	23.0%
Intellectual Disability	27	\$28,963	\$134,318	\$1,073	\$4,975	21.6%
Cerebral Palsy	*	*	*	\$1,161	\$3,644	31.9%
Epilepsy	*	*	*	\$2,430	\$8,225	29.5%
Category 5	27	\$24,665	\$105,236	\$914	\$3,898	23.4%
Other	171	\$139,924	\$468,276	\$818	\$2,738	29.9%

**For Birth to age 2 years, inclusive**

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	34	\$34,082	\$160,144	\$1,002	\$4,710	21.3%
Intellectual Disability	*	*	*	\$330	\$900	36.7%
Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Epilepsy	*	*	*	\$453	\$16,276	2.8%
Category 5	*	*	*	\$986	\$3,970	24.8%
Other	155	\$135,939	\$443,621	\$877	\$2,862	30.6%

**For age 3 years to 21 years, inclusive**

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	183	\$220,662	\$964,649	\$1,206	\$5,271	22.9%
Intellectual Disability	23	\$18,518	\$108,208	\$805	\$4,705	17.1%
Cerebral Palsy	*	*	*	\$1,161	\$3,644	31.9%
Epilepsy	*	*	*	\$638	\$2,967	21.5%
Category 5	19	\$16,776	\$73,476	\$883	\$3,867	22.8%
Other	16	\$3,985	\$24,655	\$249	\$1,541	16.2%

**For age 22 years and older**

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	*	*	*	\$2,350	\$7,060	33.3%
Intellectual Disability	*	*	*	\$4,892	\$12,155	40.2%
Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Epilepsy	*	*	*	\$9,784	\$15,951	61.3%
Category 5	0	0	0	\$0	\$0	0.0%
Other	0	0	0	\$0	\$0	0.0%

\* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

\*\* In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

**Total Annual Insurance-Related Expenditures  
by Diagnosis-Summary**

Fiscal Year 2022-2023  
Page 1 of 1

Harbor Regional Center  
All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	222	\$266,496	\$1,160,096	\$1,200	\$5,226	23.0%
Category 5	16	\$14,024	\$33,436	\$877	\$2,090	41.9%
Cerebral Palsy	*	*	*	\$1,274	\$2,931	43.5%
Epilepsy	*	*	*	\$453	\$16,276	2.8%
Intellectual Disability	15	\$15,283	\$66,693	\$1,019	\$4,446	22.9%
Other	171	\$139,924	\$468,276	\$818	\$2,738	29.9%
Totals	430	\$442,549	\$1,759,431	\$1,029	\$4,092	25.2%

**For Birth to age 2 years, inclusive**

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	34	\$34,082	\$160,144	\$1,002	\$4,710	21.3%
Category 5	*	*	*	\$1,197	\$2,727	43.9%
Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Epilepsy	*	*	*	\$453	\$16,276	2.8%
Intellectual Disability	*	*	*	\$390	\$600	65.0%
Other	155	\$135,939	\$443,621	\$877	\$2,862	30.6%
Totals	197	\$178,047	\$637,001	\$904	\$3,234	28.0%

**For age 3 years to 21 years, inclusive**

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	183	\$220,662	\$964,649	\$1,206	\$5,271	22.9%
Category 5	*	*	*	\$684	\$1,708	40.1%
Cerebral Palsy	*	*	*	\$1,274	\$2,931	43.5%
Epilepsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability	14	\$14,893	\$66,093	\$1,064	\$4,721	22.5%
Other	16	\$3,985	\$24,655	\$249	\$1,541	16.2%
Totals	228	\$252,750	\$1,087,128	\$1,109	\$4,768	23.2%

**For age 22 years and older**

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	*	*	*	\$2,350	\$7,060	33.3%
Category 5	0	0	0	\$0	\$0	0.0%
Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Epilepsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability	0	0	0	\$0	\$0	0.0%
Other	0	0	0	\$0	\$0	0.0%
Totals	*	*	*	\$2,350	\$7,060	33.3%

\* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

\*\* In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

**Total Annual Insurance-Related Expenditures  
by Residence**

Fiscal Year 2022-2023

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Harbor Regional Center  
All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Acute General Hospital	0	0	0	\$0	\$0	0.0%
Correctional Institution	0	0	0	\$0	\$0	0.0%
Community Treatment Facility	0	0	0	\$0	\$0	0.0%
Developmental Center/State Hospital	0	0	0	\$0	\$0	0.0%
Family Home, Adults	0	0	0	\$0	\$0	0.0%
Foster Home, Children	0	0	0	\$0	\$0	0.0%
Hospice	0	0	0	\$0	\$0	0.0%
ICF Facility	0	0	0	\$0	\$0	0.0%
Independent Living or Supported Living	0	0	0	\$0	\$0	0.0%
Out-of-state	*	*	*	\$629	\$4,833	13.0%
Other	0	0	0	\$0	\$0	0.0%
Home of Parent or Guardian	**	**	**	\$1,032	\$4,086	25.3%
Psychiatric Treatment Facility	0	0	0	\$0	\$0	0.0%
Rehabilitation Center	0	0	0	\$0	\$0	0.0%
Skilled Nursing Facility (SNF)	0	0	0	\$0	\$0	0.0%
Sub-Acute	0	0	0	\$0	\$0	0.0%
Transient/Homeless	0	0	0	\$0	\$0	0.0%
<b>Totals</b>	<b>430</b>	<b>\$442,549</b>	<b>\$1,759,431</b>	<b>\$1,029</b>	<b>\$4,092</b>	<b>25.2%</b>

*For Birth to age 2 years, inclusive*

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Acute General Hospital	0	0	0	\$0	\$0	0.0%
Correctional Institution	0	0	0	\$0	\$0	0.0%
Community Treatment Facility	0	0	0	\$0	\$0	0.0%
Developmental Center/State Hospital	0	0	0	\$0	\$0	0.0%
Family Home, Adults	0	0	0	\$0	\$0	0.0%
Foster Home, Children	0	0	0	\$0	\$0	0.0%
Hospice	0	0	0	\$0	\$0	0.0%
ICF Facility	0	0	0	\$0	\$0	0.0%
Independent Living or Supported Living	0	0	0	\$0	\$0	0.0%
Out-of-state	*	*	*	\$353	\$3,900	9.0%
Other	0	0	0	\$0	\$0	0.0%
Home of Parent or Guardian	**	**	**	\$909	\$3,227	28.2%
Psychiatric Treatment Facility	0	0	0	\$0	\$0	0.0%
Rehabilitation Center	0	0	0	\$0	\$0	0.0%
Skilled Nursing Facility (SNF)	0	0	0	\$0	\$0	0.0%
Sub-Acute	0	0	0	\$0	\$0	0.0%
Transient/Homeless	0	0	0	\$0	\$0	0.0%
<b>Totals</b>	<b>197</b>	<b>\$178,047</b>	<b>\$637,001</b>	<b>\$904</b>	<b>\$3,234</b>	<b>28.0%</b>

*For age 3 years to 21 years, inclusive*

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Acute General Hospital	0	0	0	\$0	\$0	0.0%
Correctional Institution	0	0	0	\$0	\$0	0.0%
Community Treatment Facility	0	0	0	\$0	\$0	0.0%
Developmental Center/State Hospital	0	0	0	\$0	\$0	0.0%
Family Home, Adults	0	0	0	\$0	\$0	0.0%
Foster Home, Children	0	0	0	\$0	\$0	0.0%
Hospice	0	0	0	\$0	\$0	0.0%
ICF Facility	0	0	0	\$0	\$0	0.0%
Independent Living or Supported Living	0	0	0	\$0	\$0	0.0%
Out-of-state	*	*	*	\$1,181	\$6,700	17.6%
Other	0	0	0	\$0	\$0	0.0%
Home of Parent or Guardian	**	**	**	\$1,108	\$4,760	23.3%
Psychiatric Treatment Facility	0	0	0	\$0	\$0	0.0%
Rehabilitation Center	0	0	0	\$0	\$0	0.0%
Skilled Nursing Facility (SNF)	0	0	0	\$0	\$0	0.0%
Sub-Acute	0	0	0	\$0	\$0	0.0%
Transient/Homeless	0	0	0	\$0	\$0	0.0%
<b>Totals</b>	<b>228</b>	<b>\$252,750</b>	<b>\$1,087,128</b>	<b>\$1,109</b>	<b>\$4,768</b>	<b>23.2%</b>

*For age 22 years and older*

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Acute General Hospital	0	0	0	\$0	\$0	0.0%
Correctional Institution	0	0	0	\$0	\$0	0.0%
Community Treatment Facility	0	0	0	\$0	\$0	0.0%
Developmental Center/State Hospital	0	0	0	\$0	\$0	0.0%
Family Home, Adults	0	0	0	\$0	\$0	0.0%
Foster Home, Children	0	0	0	\$0	\$0	0.0%
Hospice	0	0	0	\$0	\$0	0.0%
ICF Facility	0	0	0	\$0	\$0	0.0%
Independent Living or Supported Living	0	0	0	\$0	\$0	0.0%
Out-of-state	0	0	0	\$0	\$0	0.0%
Other	0	0	0	\$0	\$0	0.0%
Home of Parent or Guardian	*	*	*	\$2,350	\$7,060	33.3%
Psychiatric Treatment Facility	0	0	0	\$0	\$0	0.0%
Rehabilitation Center	0	0	0	\$0	\$0	0.0%
Skilled Nursing Facility (SNF)	0	0	0	\$0	\$0	0.0%
Sub-Acute	0	0	0	\$0	\$0	0.0%
Transient/Homeless	0	0	0	\$0	\$0	0.0%
<b>Totals</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>\$2,350</b>	<b>\$7,060</b>	<b>33.3%</b>

\* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

\*\* In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

**Total Annual Insurance-Related Expenditures  
by Diagnosis - Expanded**

Fiscal Year 2022-2023

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Harbor Regional Center  
All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	201	\$246,075	\$1,030,570	\$1,224	\$5,127	23.9%
Autism & Intellectual Disability	11	\$3,896	\$51,675	\$354	\$4,698	7.5%
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy	*	*	*	\$9,784	\$15,951	61.3%
Autism & Intellectual Disability & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Category 5	*	*	*	\$749	\$6,878	10.9%
Intellectual Disability	12	\$12,366	\$52,193	\$1,030	\$4,349	23.7%
Intellectual Disability & Cerebral Palsy	*	*	*	\$1,852	\$6,800	27.2%
Intellectual Disability & Cerebral Palsy & Epilepsy	*	*	*	\$533	\$3,850	13.8%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Epilepsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Category 5	0	0	0	\$0	\$0	0.0%
Cerebral Palsy	*	*	*	\$810	\$1,778	45.6%
Cerebral Palsy & Epilepsy	*	*	*	\$850	\$1,200	70.8%
Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Cerebral Palsy & Category 5	*	*	*	\$1,950	\$4,950	39.4%
Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Epilepsy	*	*	*	\$453	\$16,276	2.8%
Category 5	16	\$14,024	\$33,436	\$877	\$2,090	41.9%
No Diagnosis	171	\$139,924	\$468,276	\$818	\$2,738	29.9%
Totals	430	\$442,549	\$1,759,431	\$1,029	\$4,092	25.2%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	31	\$33,107	\$143,544	\$1,068	\$4,630	23.1%
Autism & Intellectual Disability	*	*	*	\$270	\$1,200	22.5%
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Category 5	*	*	*	\$353	\$7,700	4.6%
Intellectual Disability	*	*	*	\$390	\$600	65.0%
Intellectual Disability & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Epilepsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Category 5	0	0	0	\$0	\$0	0.0%
Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Epilepsy	*	*	*	\$453	\$16,276	2.8%
Category 5	*	*	*	\$1,197	\$2,727	43.9%
No Diagnosis	155	\$135,939	\$443,621	\$877	\$2,862	30.6%
Totals	197	\$178,047	\$637,001	\$904	\$3,234	28.0%

For age3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	167	\$211,001	\$876,034	\$1,263	\$5,246	24.1%
Autism & Intellectual Disability	*	*	*	\$403	\$4,679	8.6%
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Category 5	*	*	*	\$862	\$6,643	13.0%
Intellectual Disability	11	\$11,976	\$51,593	\$1,089	\$4,690	23.2%
Intellectual Disability & Cerebral Palsy	*	*	*	\$1,852	\$6,800	27.2%
Intellectual Disability & Cerebral Palsy & Epilepsy	*	*	*	\$533	\$3,850	13.8%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Epilepsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Category 5	0	0	0	\$0	\$0	0.0%
Cerebral Palsy	*	*	*	\$810	\$1,778	45.6%
Cerebral Palsy & Epilepsy	*	*	*	\$850	\$1,200	70.8%
Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Cerebral Palsy & Category 5	*	*	*	\$1,950	\$4,950	39.4%
Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Epilepsy	0	0	0	\$0	\$0	0.0%
Category 5	*	*	*	\$684	\$1,708	40.1%
No Diagnosis	16	\$3,985	\$24,655	\$249	\$1,541	16.2%
Totals	228	\$252,750	\$1,087,128	\$1,109	\$4,768	23.2%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	*	*	*	\$656	\$3,664	17.9%
Autism & Intellectual Disability	*	*	*	\$0	\$8,360	0.0%
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy	*	*	*	\$9,784	\$15,951	61.3%
Autism & Intellectual Disability & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Epilepsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Category 5	0	0	0	\$0	\$0	0.0%
Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Epilepsy	0	0	0	\$0	\$0	0.0%
Category 5	0	0	0	\$0	\$0	0.0%
No Diagnosis	0	0	0	\$0	\$0	0.0%
Totals	*	*	*	\$2,350	\$7,060	33.3%

\* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

\*\* In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.



**Total Annual Expenditures  
by Ethnicity or Race  
for Residence Type**

**Total Annual Expenditures and Authorized Services  
by Ethnicity or Race for Residence Type: Home**

Fiscal Year 2022-2023

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Harbor Regional Center  
All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	21	\$133,999	\$211,808	\$6,381	\$10,086	63.3%
Asian	2,086	\$18,031,509	\$30,093,073	\$8,644	\$14,426	59.9%
Black/African American	1,774	\$13,665,082	\$24,602,948	\$7,703	\$13,869	55.5%
Hispanic	8,166	\$55,668,786	\$93,656,603	\$6,817	\$11,469	59.4%
Native Hawaiian or Other Pacific Islander	64	\$605,171	\$1,054,085	\$9,456	\$16,470	57.4%
Other Ethnicity or Race/Multi-Cultural	3,065	\$16,206,429	\$31,196,571	\$5,288	\$10,178	51.9%
White	2,619	\$22,482,381	\$39,618,788	\$8,584	\$15,127	56.7%
<b>Totals</b>	<b>17,795</b>	<b>\$126,793,358</b>	<b>\$220,433,876</b>	<b>\$7,125</b>	<b>\$12,387</b>	<b>57.5%</b>

**For Birth to age 2 years, inclusive**

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	\$1,062	\$1,185	89.6%
Asian	216	\$836,013	\$1,511,774	\$3,870	\$6,999	55.3%
Black/African American	270	\$884,732	\$1,717,337	\$3,277	\$6,361	51.5%
Hispanic	1,547	\$5,117,371	\$9,124,432	\$3,308	\$5,898	56.1%
Native Hawaiian or Other Pacific Islander	*	*	*	\$422	\$1,495	28.2%
Other Ethnicity or Race/Multi-Cultural	857	\$2,729,697	\$5,169,545	\$3,185	\$6,032	52.8%
White	490	\$1,220,774	\$2,268,895	\$2,491	\$4,630	53.8%
<b>Totals</b>	<b>3,384</b>	<b>\$10,790,916</b>	<b>\$19,797,652</b>	<b>\$3,189</b>	<b>\$5,850</b>	<b>54.5%</b>

**For age 3 years to 21 years, inclusive**

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	14	\$78,793	\$143,114	\$5,628	\$10,222	55.1%
Asian	1,188	\$6,307,342	\$12,049,792	\$5,309	\$10,143	52.3%
Black/African American	1,022	\$5,966,020	\$12,294,319	\$5,838	\$12,030	48.5%
Hispanic	4,876	\$23,969,055	\$45,271,019	\$4,916	\$9,284	52.9%
Native Hawaiian or Other Pacific Islander	28	\$86,684	\$161,238	\$3,096	\$5,758	53.8%
Other Ethnicity or Race/Multi-Cultural	1,811	\$7,550,810	\$16,591,221	\$4,169	\$9,161	45.5%
White	1,224	\$6,219,170	\$13,596,671	\$5,081	\$11,108	45.7%
<b>Totals</b>	<b>10,163</b>	<b>\$50,177,875</b>	<b>\$100,107,374</b>	<b>\$4,937</b>	<b>\$9,850</b>	<b>50.1%</b>

**For age 22 years and older**

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	\$9,024	\$11,252	80.2%
Asian	682	\$10,888,154	\$16,531,506	\$15,965	\$24,240	65.9%
Black/African American	482	\$6,814,329	\$10,591,292	\$14,138	\$21,974	64.3%
Hispanic	1,743	\$26,582,360	\$39,261,152	\$15,251	\$22,525	67.7%
Native Hawaiian or Other Pacific Islander	**	**	**	\$15,673	\$26,920	58.2%
Other Ethnicity or Race/Multi-Cultural	397	\$5,925,923	\$9,435,805	\$14,927	\$23,768	62.8%
White	905	\$15,042,437	\$23,753,221	\$16,621	\$26,247	63.3%
<b>Totals</b>	<b>4,248</b>	<b>\$65,824,567</b>	<b>\$100,528,850</b>	<b>\$15,495</b>	<b>\$23,665</b>	<b>65.5%</b>

\* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

\*\* In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed

**Total Annual Expenditures and Authorized Services  
by Ethnicity or Race for Residence Type: ILS/SLS**

Fiscal Year 2022-2023

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Harbor Regional Center  
All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	\$22,679	\$24,777	91.5%
Asian	62	\$1,059,417	\$1,385,789	\$17,087	\$22,351	76.4%
Black/African American	245	\$4,761,904	\$5,926,189	\$19,436	\$24,189	80.4%
Hispanic	253	\$5,724,400	\$6,741,497	\$22,626	\$26,646	84.9%
Native Hawaiian or Other Pacific Islander	*	*	*	\$32,098	\$39,003	82.3%
Other Ethnicity or Race/Multi-Cultural	77	\$1,322,990	\$1,772,876	\$17,182	\$23,024	74.6%
White	394	\$11,189,051	\$14,543,855	\$28,399	\$36,913	76.9%
<b>Totals</b>	<b>1,037</b>	<b>\$24,212,674</b>	<b>\$30,547,323</b>	<b>\$23,349</b>	<b>\$29,457</b>	<b>79.3%</b>

**For Birth to age 2 years, inclusive**

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	0	0	0	\$0	\$0	0.0%
Black/African American	0	0	0	\$0	\$0	0.0%
Hispanic	0	0	0	\$0	\$0	0.0%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	0	0	0	\$0	\$0	0.0%
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.0%</b>

**For age 3 years to 21 years, inclusive**

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	*	*	*	\$25,908	\$32,251	80.3%
Black/African American	13	\$239,850	\$283,426	\$18,450	\$21,802	84.6%
Hispanic	13	\$789,147	\$831,774	\$60,704	\$63,983	94.9%
Native Hawaiian or Other Pacific Islander	*	*	*	\$63,570	\$74,310	85.5%
Other Ethnicity or Race/Multi-Cultural	*	*	*	\$44,791	\$55,458	80.8%
White	11	\$524,603	\$602,591	\$47,691	\$54,781	87.1%
<b>Totals</b>	<b>45</b>	<b>\$1,892,943</b>	<b>\$2,133,891</b>	<b>\$42,065</b>	<b>\$47,420</b>	<b>88.7%</b>

**For age 22 years and older**

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	\$22,679	\$24,777	91.5%
Asian	60	\$1,007,601	\$1,321,287	\$16,793	\$22,021	76.3%
Black/African American	232	\$4,522,054	\$5,642,764	\$19,492	\$24,322	80.1%
Hispanic	240	\$4,935,253	\$5,909,723	\$20,564	\$24,624	83.5%
Native Hawaiian or Other Pacific Islander	*	*	*	\$626	\$3,696	16.9%
Other Ethnicity or Race/Multi-Cultural	72	\$1,099,033	\$1,495,589	\$15,264	\$20,772	73.5%
White	383	\$10,664,449	\$13,941,263	\$27,845	\$36,400	76.5%
<b>Totals</b>	<b>992</b>	<b>\$22,319,731</b>	<b>\$28,413,432</b>	<b>\$22,500</b>	<b>\$28,643</b>	<b>78.6%</b>

\* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

\*\* In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services  
by Ethnicity or Race for Residence Type: Institutions**

Fiscal Year 2022-2023

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Harbor Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	0	0	0	\$0	\$0	0.0%
Black/African American	*	*	*	\$51,790	\$70,838	73.1%
Hispanic	*	*	*	\$2,160	\$2,342	92.2%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	*	*	*	\$79	\$1,162	6.8%
White	*	*	*	\$780	\$1,220	63.9%
<b>Totals</b>	<b>20</b>	<b>\$283,044</b>	<b>\$383,593</b>	<b>\$14,152</b>	<b>\$19,180</b>	<b>73.8%</b>

**For Birth to age 2 years, inclusive**

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	0	0	0	\$0	\$0	0.0%
Black/African American	0	0	0	\$0	\$0	0.0%
Hispanic	0	0	0	\$0	\$0	0.0%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	0	0	0	\$0	\$0	0.0%
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.0%</b>

**For age 3 years to 21 years, inclusive**

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	0	0	0	\$0	\$0	0.0%
Black/African American	*	*	*	\$0	\$5,116	0.0%
Hispanic	*	*	*	\$13,099	\$13,099	100.0%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	*	*	*	\$158	\$2,324	6.8%
White	*	*	*	\$334	\$1,656	20.2%
<b>Totals</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>\$3,398</b>	<b>\$5,549</b>	<b>61.2%</b>

**For age 22 years and older**

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	0	0	0	\$0	\$0	0.0%
Black/African American	*	*	*	\$64,737	\$87,268	74.2%
Hispanic	*	*	*	\$944	\$1,147	82.4%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	*	*	*	\$0	\$0	0.0%
White	*	*	*	\$1,002	\$1,002	100.0%
<b>Totals</b>	<b>16</b>	<b>\$269,453</b>	<b>\$361,398</b>	<b>\$16,841</b>	<b>\$22,587</b>	<b>74.6%</b>

\* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

\*\* In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services  
by Ethnicity or Race for Residence Type: Residential**

Fiscal Year 2022-2023

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Harbor Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	\$222,936	\$278,445	80.1%
Asian	127	\$17,144,984	\$20,357,924	\$135,000	\$160,299	84.2%
Black/African American	145	\$19,120,212	\$22,707,504	\$131,864	\$156,603	84.2%
Hispanic	188	\$25,316,022	\$29,252,090	\$134,660	\$155,596	86.5%
Native Hawaiian or Other Pacific Islander	*	*	*	\$165,413	\$198,432	83.4%
Other Ethnicity or Race/Multi-Cultural	45	\$6,291,108	\$7,285,719	\$139,802	\$161,905	86.3%
White	504	\$67,986,535	\$80,529,783	\$134,894	\$159,781	84.4%
<b>Totals</b>	<b>1,015</b>	<b>\$136,966,387</b>	<b>\$161,483,637</b>	<b>\$134,942</b>	<b>\$159,097</b>	<b>84.8%</b>

**For Birth to age 2 years, inclusive**

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	0	0	0	\$0	\$0	0.0%
Black/African American	0	0	0	\$0	\$0	0.0%
Hispanic	0	0	0	\$0	\$0	0.0%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	0	0	0	\$0	\$0	0.0%
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.0%</b>

**For age 3 years to 21 years, inclusive**

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	*	*	*	\$58,953	\$67,518	87.3%
Black/African American	*	*	*	\$116,375	\$191,314	60.8%
Hispanic	*	*	*	\$102,455	\$122,335	83.7%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	*	*	*	\$255,586	\$273,091	93.6%
White	*	*	*	\$78,883	\$130,048	60.7%
<b>Totals</b>	<b>21</b>	<b>\$2,064,854</b>	<b>\$2,885,246</b>	<b>\$98,326</b>	<b>\$137,393</b>	<b>71.6%</b>

**For age 22 years and older**

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	\$222,936	\$278,445	80.1%
Asian	124	\$16,968,125	\$20,155,371	\$136,840	\$162,543	84.2%
Black/African American	141	\$18,654,710	\$21,942,250	\$132,303	\$155,619	85.0%
Hispanic	182	\$24,701,295	\$28,518,083	\$135,721	\$156,693	86.6%
Native Hawaiian or Other Pacific Islander	*	*	*	\$165,413	\$198,432	83.4%
Other Ethnicity or Race/Multi-Cultural	44	\$6,035,522	\$7,012,629	\$137,171	\$159,378	86.1%
White	497	\$67,434,355	\$79,619,444	\$135,683	\$160,200	84.7%
<b>Totals</b>	<b>994</b>	<b>\$134,901,533</b>	<b>\$158,598,391</b>	<b>\$135,716</b>	<b>\$159,556</b>	<b>85.1%</b>

\* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

\*\* In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services  
by Ethnicity or Race for Residence Type: Med/Rehab/Psych**

Fiscal Year 2022-2023

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Harbor Regional Center  
All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	*	*	*	\$10,227	\$22,878	44.7%
Black/African American	*	*	*	\$15,385	\$47,722	32.2%
Hispanic	11	\$51,124	\$75,231	\$4,648	\$6,839	68.0%
Native Hawaiian or Other Pacific Islander	*	*	*	\$504	\$564	89.4%
Other Ethnicity or Race/Multi-Cultural	*	*	*	\$20	\$391	5.0%
White	45	\$932,444	\$1,497,197	\$20,721	\$33,271	62.3%
<b>Totals</b>	<b>74</b>	<b>\$1,168,679</b>	<b>\$2,120,411</b>	<b>\$15,793</b>	<b>\$28,654</b>	<b>55.1%</b>

**For Birth to age 2 years, inclusive**

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	0	0	0	\$0	\$0	0.0%
Black/African American	0	0	0	\$0	\$0	0.0%
Hispanic	0	0	0	\$0	\$0	0.0%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	0	0	0	\$0	\$0	0.0%
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.0%</b>

**For age 3 years to 21 years, inclusive**

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	0	0	0	\$0	\$0	0.0%
Black/African American	*	*	*	\$4,691	\$47,376	9.9%
Hispanic	*	*	*	\$6,882	\$7,024	98.0%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	*	*	*	\$20	\$391	5.0%
White	*	*	*	\$4,443	\$19,347	23.0%
<b>Totals</b>	<b>11</b>	<b>\$34,364</b>	<b>\$208,757</b>	<b>\$3,124</b>	<b>\$18,978</b>	<b>16.5%</b>

**For age 22 years and older**

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	*	*	*	\$10,227	\$22,878	44.7%
Black/African American	*	*	*	\$19,967	\$47,870	41.7%
Hispanic	*	*	*	\$4,424	\$6,821	64.9%
Native Hawaiian or Other Pacific Islander	*	*	*	\$504	\$564	89.4%
Other Ethnicity or Race/Multi-Cultural	0	0	0	\$0	\$0	0.0%
White	42	\$919,115	\$1,439,156	\$21,884	\$34,266	63.9%
<b>Totals</b>	<b>63</b>	<b>\$1,134,316</b>	<b>\$1,911,654</b>	<b>\$18,005</b>	<b>\$30,344</b>	<b>59.3%</b>

\* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

\*\* In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services  
by Ethnicity or Race for Residence Type: Other**

Fiscal Year 2022-2023

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Harbor Regional Center  
All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	**	**	**	\$1,177	\$2,563	45.9%
Black/African American	24	\$223,665	\$382,935	\$9,319	\$15,956	58.4%
Hispanic	40	\$208,439	\$309,786	\$5,211	\$7,745	67.3%
Native Hawaiian or Other Pacific Islander	*	*	*	\$22,993	\$34,135	67.4%
Other Ethnicity or Race/Multi-Cultural	40	\$87,698	\$224,363	\$2,192	\$5,609	39.1%
White	45	\$306,719	\$430,199	\$6,816	\$9,560	71.3%
<b>Totals</b>	<b>162</b>	<b>\$863,637</b>	<b>\$1,412,169</b>	<b>\$5,331</b>	<b>\$8,717</b>	<b>61.2%</b>

**For Birth to age 2 years, inclusive**

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	*	*	*	\$1,231	\$2,961	41.6%
Black/African American	*	*	*	\$571	\$1,366	41.8%
Hispanic	*	*	*	\$1,686	\$2,998	56.2%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	*	*	*	\$1,955	\$4,636	42.2%
White	*	*	*	\$1,103	\$2,654	41.6%
<b>Totals</b>	<b>25</b>	<b>\$36,603</b>	<b>\$80,075</b>	<b>\$1,464</b>	<b>\$3,203</b>	<b>45.7%</b>

**For age 3 years to 21 years, inclusive**

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	*	*	*	\$198	\$2,689	7.4%
Black/African American	*	*	*	\$20,870	\$36,628	57.0%
Hispanic	17	\$135,692	\$204,613	\$7,982	\$12,036	66.3%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	21	\$41,859	\$128,140	\$1,993	\$6,102	32.7%
White	16	\$69,619	\$143,677	\$4,351	\$8,980	48.5%
<b>Totals</b>	<b>66</b>	<b>\$435,590</b>	<b>\$814,149</b>	<b>\$6,600</b>	<b>\$12,336</b>	<b>53.5%</b>

**For age 22 years and older**

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	*	*	*	\$1,581	\$2,394	66.0%
Black/African American	11	\$33,555	\$47,821	\$3,050	\$4,347	70.2%
Hispanic	16	\$60,945	\$84,185	\$3,809	\$5,262	72.4%
Native Hawaiian or Other Pacific Islander	*	*	*	\$22,993	\$34,135	67.4%
Other Ethnicity or Race/Multi-Cultural	11	\$30,195	\$59,138	\$2,745	\$5,376	51.1%
White	25	\$232,688	\$275,906	\$9,308	\$11,036	84.3%
<b>Totals</b>	<b>71</b>	<b>\$391,443</b>	<b>\$517,945</b>	<b>\$5,513</b>	<b>\$7,295</b>	<b>75.6%</b>

\* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

\*\* In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed

**Total Annual Expenditures  
by Language  
for Residence Type**



**Total Annual Expenditures and Authorized Services  
by Language for Residence Type: Home**

Fiscal Year 2022-2023  
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Harbor Regional Center  
All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	334	\$3,803,216	\$6,176,408	\$11,387	\$18,492	61.6%
Cantonese/Mandarin Chinese	50	\$639,798	\$1,003,718	\$12,796	\$20,074	63.7%
English	14,591	\$98,410,664	\$173,536,449	\$6,745	\$11,893	56.7%
Spanish	2,791	\$23,597,579	\$39,182,403	\$8,455	\$14,039	60.2%
Vietnamese	29	\$342,101	\$534,898	\$11,797	\$18,445	64.0%
<b>Totals</b>	<b>17,795</b>	<b>\$126,793,358</b>	<b>\$220,433,876</b>	<b>\$7,125</b>	<b>\$12,387</b>	<b>57.5%</b>

**For Birth to age 2 years, inclusive**

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	**	**	**	\$5,248	\$9,574	54.8%
Cantonese/Mandarin Chinese	*	*	*	\$597	\$597	100.0%
English	3,018	\$9,291,712	\$17,254,857	\$3,079	\$5,717	53.8%
Spanish	344	\$1,388,396	\$2,341,136	\$4,036	\$6,806	59.3%
Totals	3,384	\$10,790,916	\$19,797,652	\$3,189	\$5,850	54.5%

**For age 3 years to 21 years, inclusive**

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	156	\$1,022,352	\$1,806,284	\$6,554	\$11,579	56.6%
Cantonese/Mandarin Chinese	25	\$171,293	\$326,669	\$6,852	\$13,067	52.4%
English	8,155	\$37,321,146	\$77,375,948	\$4,576	\$9,488	48.2%
Spanish	1,815	\$11,633,381	\$20,556,166	\$6,410	\$11,326	56.6%
Vietnamese	12	\$29,702	\$42,307	\$2,475	\$3,526	70.2%
<b>Totals</b>	<b>10,163</b>	<b>\$50,177,875</b>	<b>\$100,107,374</b>	<b>\$4,937</b>	<b>\$9,850</b>	<b>50.1%</b>

**For age 22 years and older**

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	157	\$2,670,652	\$4,169,062	\$17,011	\$26,555	64.1%
Cantonese/Mandarin Chinese	24	\$467,908	\$676,452	\$19,496	\$28,186	69.2%
English	3,418	\$51,797,806	\$78,905,643	\$15,154	\$23,085	65.6%
Spanish	632	\$10,575,801	\$16,285,101	\$16,734	\$25,768	64.9%
Vietnamese	17	\$312,399	\$492,591	\$18,376	\$28,976	63.4%
<b>Totals</b>	<b>4,248</b>	<b>\$65,824,567</b>	<b>\$100,528,850</b>	<b>\$15,495</b>	<b>\$23,665</b>	<b>65.5%</b>

\* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

\*\* In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services  
by Language for Residence Type: ILS/SLS**

Fiscal Year 2022-2023  
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Harbor Regional Center  
All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	12	\$444,325	\$536,413	\$37,027	\$44,701	82.8%
Cantonese/Mandarin Chinese	*	*	*	\$3,788	\$10,753	35.2%
English	988	\$23,410,507	\$29,553,361	\$23,695	\$29,912	79.2%
Spanish	35	\$346,882	\$438,057	\$9,911	\$12,516	79.2%
Vietnamese	*	*	*	\$7,172	\$8,739	82.1%
<b>Totals</b>	<b>1,037</b>	<b>\$24,212,674</b>	<b>\$30,547,323</b>	<b>\$23,349</b>	<b>\$29,457</b>	<b>79.3%</b>

**For Birth to age 2 years, inclusive**

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	0	0	0	\$0	\$0	0.0%
Spanish	0	0	0	\$0	\$0	0.0%
Totals	0	0	0	\$0	\$0	0.0%

**For age 3 years to 21 years, inclusive**

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	45	\$1,892,943	\$2,133,891	\$42,065	\$47,420	88.7%
Spanish	0	0	0	\$0	\$0	0.0%
Totals	45	\$1,892,943	\$2,133,891	\$42,065	\$47,420	88.7%

**For age 22 years and older**

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	12	\$444,325	\$536,413	\$37,027	\$44,701	82.8%
Cantonese/Mandarin Chinese	*	*	*	\$3,788	\$10,753	35.2%
English	943	\$21,517,565	\$27,419,470	\$22,818	\$29,077	78.5%
Spanish	35	\$346,882	\$438,057	\$9,911	\$12,516	79.2%
Vietnamese	*	*	*	\$7,172	\$8,739	82.1%
<b>Totals</b>	<b>992</b>	<b>\$22,319,731</b>	<b>\$28,413,432</b>	<b>\$22,500</b>	<b>\$28,643</b>	<b>78.6%</b>

\* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.  
\*\* In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed

**Total Annual Expenditures and Authorized Services  
by Language for Residence Type: Institutions**

Fiscal Year 2022-2023  
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Harbor Regional Center  
All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	**	**	**	\$15,489	\$21,075	73.5%
Spanish	*	*	*	\$2,125	\$2,125	100.0%
Totals	20	\$283,044	\$383,593	\$14,152	\$19,180	73.8%

**For Birth to age 2 years, inclusive**

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	0	0	0	\$0	\$0	0.0%
Spanish	0	0	0	\$0	\$0	0.0%
Totals	0	0	0	\$0	\$0	0.0%

**For age 3 years to 21 years, inclusive**

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	*	*	*	\$3,398	\$5,549	61.2%
Spanish	0	0	0	\$0	\$0	0.0%
Totals	*	*	*	\$3,398	\$5,549	61.2%

**For age 22 years and older**

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	**	**	**	\$18,943	\$25,511	74.3%
Spanish	*	*	*	\$2,125	\$2,125	100.0%
Totals	16	\$269,453	\$361,398	\$16,841	\$22,587	74.6%

\* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

\*\* In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services  
by Language for Residence Type: Residential**

Fiscal Year 2022-2023  
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Harbor Regional Center  
All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	**	**	**	\$143,311	\$164,315	87.2%
Cantonese/Mandarin Chinese	*	*	*	\$120,074	\$135,353	88.7%
English	964	\$129,598,471	\$153,155,240	\$134,438	\$158,875	84.6%
Spanish	27	\$3,951,700	\$4,413,806	\$146,359	\$163,474	89.5%
Totals	1,015	\$136,966,387	\$161,483,637	\$134,942	\$159,097	84.8%

**For Birth to age 2 years, inclusive**

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	0	0	0	\$0	\$0	0.0%
Spanish	0	0	0	\$0	\$0	0.0%
Totals	0	0	0	\$0	\$0	0.0%

**For age 3 years to 21 years, inclusive**

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	21	\$2,064,854	\$2,885,246	\$98,326	\$137,393	71.6%
Spanish	0	0	0	\$0	\$0	0.0%
Totals	21	\$2,064,854	\$2,885,246	\$98,326	\$137,393	71.6%

**For age 22 years and older**

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	**	**	**	\$143,311	\$164,315	87.2%
Cantonese/Mandarin Chinese	*	*	*	\$120,074	\$135,353	88.7%
English	943	\$127,533,618	\$150,269,994	\$135,242	\$159,353	84.9%
Spanish	27	\$3,951,700	\$4,413,806	\$146,359	\$163,474	89.5%
Totals	994	\$134,901,533	\$158,598,391	\$135,716	\$159,556	85.1%

\* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

\*\* In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services  
by Language for Residence Type: Med/Rehab/Psych**

Fiscal Year 2022-2023  
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Harbor Regional Center  
All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	*	*	*	\$730	\$730	100.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	71	\$1,159,440	\$2,102,312	\$16,330	\$29,610	55.2%
Spanish	*	*	*	\$4,255	\$8,684	49.0%
Totals	74	\$1,168,679	\$2,120,411	\$15,793	\$28,654	55.1%

**For Birth to age 2 years, inclusive**

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	0	0	0	\$0	\$0	0.0%
Spanish	0	0	0	\$0	\$0	0.0%
Totals	0	0	0	\$0	\$0	0.0%

**For age 3 years to 21 years, inclusive**

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	11	\$34,364	\$208,757	\$3,124	\$18,978	16.5%
Spanish	0	0	0	\$0	\$0	0.0%
Totals	11	\$34,364	\$208,757	\$3,124	\$18,978	16.5%

**For age 22 years and older**

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	*	*	*	\$730	\$730	100.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	60	\$1,125,076	\$1,893,555	\$18,751	\$31,559	59.4%
Spanish	*	*	*	\$4,255	\$8,684	49.0%
Totals	63	\$1,134,316	\$1,911,654	\$18,005	\$30,344	59.3%

\* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

\*\* In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services  
by Language for Residence Type: Other**

Fiscal Year 2022-2023  
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Harbor Regional Center  
All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	*	*	*	\$3,730	\$4,458	83.7%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	152	\$842,694	\$1,378,063	\$5,544	\$9,066	61.2%
Spanish	*	*	*	\$1,004	\$2,712	37.0%
Totals	162	\$863,637	\$1,412,169	\$5,331	\$8,717	61.2%

**For Birth to age 2 years, inclusive**

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	**	**	**	\$1,381	\$3,104	44.5%
Spanish	*	*	*	\$2,426	\$4,342	55.9%
Totals	25	\$36,603	\$80,075	\$1,464	\$3,203	45.7%

**For age 3 years to 21 years, inclusive**

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	*	*	*	\$4,533	\$4,533	100.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	61	\$429,885	\$802,027	\$7,047	\$13,148	53.6%
Spanish	*	*	*	\$293	\$1,897	15.5%
Totals	66	\$435,590	\$814,149	\$6,600	\$12,336	53.5%

**For age 22 years and older**

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	*	*	*	\$3,462	\$4,434	78.1%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	**	**	**	\$5,604	\$7,421	75.5%
Spanish	0	0	0	\$0	\$0	0.0%
Totals	71	\$391,443	\$517,945	\$5,513	\$7,295	75.6%

\* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

\*\* In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.