

## REPORT ON PERSONNEL CLASSIFICATIONS

Regional Center: Harbor

Year: 2015

INSTRUCTIONS: Please provide a listing of ALL personnel classifications used by the regional center and their associated salary schedule (range). You may copy and use additional sheets of this form.

Personnel Classification	Salary Range
Accountant	\$3,247 - \$4,477
Accounting Supervisor	\$4,076 - \$5,620
Accounting Technician	\$3,247 - \$4,477
Assistant Controller	\$4,677 - \$6,449
Associate Director	\$11,177 - \$15,412
Benefits Specialist	\$4,076 - \$5,620
Chief Financial Officer	\$10,495 - \$14,471
Client/Consumer Advocate	\$2,147 - \$2,660
Community Transition Specialist	\$4,076 - \$5,620
Community Services Manager	\$4,799 - \$7,016
Controller	\$5,579 - \$7,693
Counselor	\$3,324 - \$4,981
Department Assistant	\$3,092 - \$4,477

## REPORT ON PERSONNEL CLASSIFICATIONS

Personnel Classification	Salary Range
Director Client Services	\$8,182 - \$11,282
Director Community Services	\$8,182 - \$11,282
Director Information & Development	\$6,547 - \$9,027
Director Information Technology	\$8,182 - \$11,282
Director Integrated Project	\$6,547 - \$9,027
Executive Assistant	\$4,404 - \$6,449
Executive Director	\$14,697 - \$20,265
Facilities Manager	\$4,799 - \$7,016
Family Resource Assistant	\$2,245 - \$3,364
Fiscal Assistant	\$2,245 - \$3,364
Fiscal Coordinator	\$2,684 - \$3,700
Fiscal Monitor	\$4,076 - \$5,620
Fiscal Review Specialist	\$3,324 - \$4,981
Human Resources Assistant	\$3,247 - \$4,477
Human Resources Director	\$6,547 - \$9,027
IS/IT Specialist	\$4,076 - \$5,620

## REPORT ON PERSONNEL CLASSIFICATIONS

Personnel Classification	Salary Range
IT Manager	\$5,088 - \$7,214
IT Support Technician	\$3,247 - \$4,477
Manager Psychological Services	\$9,163 - \$12,634
Manager Rights Assurance	\$5,088 - \$7,021
Network Administrator	\$4,677 - \$6,449
Nurse	\$4,677 - \$6,449
Office Assistant	\$1,793 - \$2,221
Office Clerk	\$2,245 - \$3,364
Physician/MD	\$11,895 - \$16,402
Program Manager	\$4,799 - \$7,016
Project Coordinator	\$3,324 - \$4,981
Project Coordinator	\$2,684 - \$3,700
Provider Relations Specialist	\$4,076 - \$5,620
Psychologist PhD	\$5,579 - \$7,693
Public Info Specialist	\$4,076 - \$5,620
Receptionist	\$2,245 - \$3,364

## REPORT ON PERSONNEL CLASSIFICATIONS

Personnel Classification	Salary Range
Resource Developer	\$4,076 - \$5,620
Service Coordination Quality Mgr	\$4,799 - \$7,016
Team Assistant	\$2,245 - \$3,364
Training Specialist	\$4,076 - \$5,620

**REPORT ON ADMINISTRATIVE EXPENDITURES**

Regional Center: Harbor Date Completed: 12/1/2015  
 Contact Person: Judy Wada Telephone: (310) 543-0625

**INSTRUCTIONS:** Please list all regional center expenditures for administrative services for Fiscal Year (FY) 2014-15, including:

- only those expenditures made from the regional center Operations budget;
- all administrative services purchased, including (but not limited to) managerial, consultant, accounting, personnel, labor relations, and legal services; and
- expenditures procured under a contract or otherwise.

*Do not include contracts for the maintenance, repair or purchase of equipment or property.*  
 You may copy and use additional sheets of this form.

<b>Recipient of Funds</b>	<b>Type of Service</b>	<b>Purpose of Expenditure</b>	<b>Amount Expended in FY 14-15</b>
Allen Matkins	Legal	Legal services	\$39,837
ADP	Personnel	Payroll services	\$100,378
Bandwidth Productions	Consultant	Information technology	\$16,400
Christine Chatterton	Architect	Design services	\$10,908
Cushman-Wakefield	Consultant	Broker fees	\$2,983
Linda Deacon Statistical	Consultant	Statistical services	\$4,480
Enright & Ocheltree	Legal	Legal services	\$2,474
Inline Translation	Consultant	Translation services	\$3,475
Janas Communications	Consultant	Design services/publications	\$33,423
Musick, Peeler	Legal	Legal services	\$9,558
Nedasoft	Consultant	Information technology	\$8,000
Rockhurst College	Consultant	Management training	\$5,000
Softchoice	Consultant	Information technology	\$14,434
Titan Technology	Consultant	Information technology	\$25,740
Windes, Inc.	Accounting	CPA/Audit	\$52,500